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Budgets County Los Angeles county

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County Budget

FISCAL YEAR ENDING JUNE 30, 1961

LOS ANGELES COUNTY
CALIFORNIA

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Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
ROSCOE HOLLINGER, Auditor-Controller

County Budget

FISCAL YEAR ENDING JUNE 30, 1961

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PREFACE

In accordance with the provisions of Sections 29000 to 29171, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1960, and ending June 30, 1961, adopted by a resolution of this Board on June 28, 1960.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each departmental budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

Consolidated Budget Summary

Name of Fund	APPROVED BUDGET REQUIREMENTS Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
County Budget—Table 2 Summary	$519,594,617	$ 5,138,078	$ 5,805,955	$ 3,093,316	$533,631,966
Special Dist. Budgets—Table 2A Summary	91,348,479	1,105,328	10,177,283	1,672,592	104,303,682
GRAND TOTAL	**$610,943,096**	**$ 6,243,406**	**$15,983,238**	**$ 4,765,908**	**$637,935,648**

Summary of County

General Fund					GENERAL (Included in
General Purposes	$464,901,011	$ 2,398,078	$ 2,000,000	$ 2,999,349	$472,298,438
Exploitation	887,101			11,351	898,452
Exposition	49,550			378	49,928
Total General Fund	**$465,837,662**	**$ 2,398,078**	**$ 2,000,000**	**$ 3,011,078**	**$473,246,818**
Contagious Disease Hospital I & S	314,688		280,938	3,788	599,414
Harbor General Hospital I & S	1,304,688		1,060,438	16,081	2,381,207
Hospital Facilities I & S			1,391,640	21,192	1,412,832
Juvenile Hall Center I & S	211,750		16,844	2,525	231,119
Juvenile Hall Center No. 2 I & S	132,850		15,300	1,625	149,775
Juvenile Detention Facilities I & S	1,216,935		210,373	15,244	1,442,552
Osteopathic Hospital I & S	620,138		72,338	7,615	700,091
Tubercular Segregation Hospital I & S	221,760		96,400	4,240	322,400
Wayside Honor Rancho I & S	107,068		93,084	1,269	201,421
Women's Detention Facilities I & S			568,600	8,659	577,259
Total General County Funds	**$469,967,539**	**$ 2,398,078**	**$ 5,805,955**	**$ 3,093,316**	**$481,264,883**
					SPECIAL (Not included in
Aviation	$ 42,000	$	$	$	$ 42,000
Public Health	603,000				603,000
Medical Research Fund No. 1	560,000				560,000
Medical Research Fund No. 2	125,000				125,000
Medical Research Fund No. 3	78,000				78,000
Medical Research Fund No. 4	200,000				200,000
Fish and Game Propagation	41,067				41,067
Livestock Indemnity	172,000				172,000
Belvedere Development	23,506				23,506
Downey Development	14,405				14,405
East Los Angeles Development	41,578				41,578
Florence Development	7,706				7,706
Lancaster Development	26,098				26,098
Montrose Development	6,098				6,098
Temple City Development	20,106				20,106
Walnut Park Development	40,688				40,688
West Hollywood Development	29,078				29,078
Motor Vehicle	47,596,748	2,740,000			50,336,748
Total Special County Funds	**$ 49,627,078**	**$ 2,740,000**	**$**	**$**	**$ 52,367,078**
TOTAL COUNTY FUNDS	**$519,594,617**	**$ 5,138,078**	**$ 5,805,955**	**$ 3,093,316**	**$533,631,966**

COUNTY TAX BASE	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land	$3,321,374,250	$ 96,753,780	$ 3,418,128,030	$ 3,895,990
Improvements	5,378,466,660	550,600,220	5,929,066,880	239,374,500
Personal Property	892,879,330	405,755,930	1,298,635,260	1,435,267,510
TOTAL	**$9,592,720,240**	**$1,053,109,930**	**$10,645,830,170**	**$1,678,538,000**
Less Exemptions	632,844,405		632,844,405	3,179,430
Tax Base for County-Wide Levies	**$8,959,875,835**	**$1,053,109,930**	**$10,012,985,765**	**$1,675,358,570**

Fiscal Year 1960-61 - Table 1

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per $100 of Assessed Val.
$292,263,994	$241,167,394	$34,946,299	$206,221,095	$
48,489,628	55,814,054	3,375,791	52,438,263	
$340,753,622	$296,981,448	$38,322,090	$258,659,358	$

Budget by Funds - Table 2

COUNTY FUNDS
General County Levy)

$238,077,390	$234,221,048	$34,264,433	$199,956,615	$ 1.9964
7,671	890,781	134,028	756,753	.0076
16,347	33,581	8,376	25,205	.0003
$238,101,408	$235,145,410	$34,406,837	$200,738,573	$ 2.0043
296,650	302,764	50,260	252,504	.0026
1,149,969	1,231,238	159,159	1,072,079	.0108
	1,412,832		1,412,832	.0142
29,272	201,847	33,507	168,340	.0017
21,368	128,407	20,104	108,303	.0011
263,751	1,178,801	162,509	1,016,292	.0102
95,232	604,859	97,170	507,689	.0051
39,749	282,651		282,651	.0029
100,095	101,326	16,753	84,573	.0009
	577,259		577,259	.0058
$240,097,494	$241,167,394	$34,946,299	$206,221,095	$ 2.0596

COUNTY FUNDS
General County Levy)

$ 42,000	$	$	$	$
603,000				
560,000				
125,000				
78,000				
200,000				
41,067				
172,000				
23,506				
14,405				
41,578				
7,706				
26,098				
6,098				
20,106				
40,688				
29,078				
50,136,170	*			
$ 52,166,500	$	$	$	$
$292,263,994	$241,167,394	$34,946,299	$206,221,095	$

*Appropriations in excess of available funds have been frozen by the Board of Supervisors in the following amount:
Motor Vehicle Fund.....$200,578

Summary of Available Funds - Table 3

Name of Fund	Available Surplus	Miscellaneous Revenue**	Total
GENERAL COUNTY FUNDS (Included in General County Levy)			
General Fund			
General Purposes	$ 4,536,959	$233,540,431	$238,077,390
Exploitation	7,671		7,671
Exposition	16,347		16,347
Total General Fund	**$ 4,560,977**	**$233,540,431**	**$238,101,408**
Contagious Disease Hospital I & S	296,650		296,650
Harbor General Hospital I & S	1,149,969		1,149,969
Juvenile Hall Center I & S	29,272		29,272
Juvenile Hall Center No. 2 I & S	21,368		21,368
Juvenile Detention Facilities I & S	263,751		263,751
Osteopathic Hospital I & S	95,232		95,232
Tubercular Segregation Hospital I & S	39,749		39,749
Wayside Honor Rancho I & S	100,095		100,095
Total General County Funds	**$ 6,557,063**	**$233,540,431**	**$240,097,494**
SPECIAL COUNTY FUNDS (Not included in General County Levy)			
Aviation	$ 20,000	$ 22,000	$ 42,000
Public Health	27,000*	630,000	603,000
Medical Research Fund No. 1	300,000	260,000	560,000
Medical Research Fund No. 2	112,500	12,500	125,000
Medical Research Fund No. 3	36,000	42,000	78,000
Medical Research Fund No. 4	125,000	75,000	200,000
Fish and Game Propagation	30,842	10,225	41,067
Livestock Indemnity		172,000	172,000
Belvedere Development	17,273	6,233	23,506
Downey Development	13,933	472	14,405
East Los Angeles Development	21,773	19,805	41,578
Florence Development	4,038	3,668	7,706
Lancaster Development	16,715	9,383	26,098
Montrose Development	5,397	701	6,098
Temple City Development	14,480	5,626	20,106
Walnut Park Development	37,985	2,703	40,688
West Hollywood Development	16,175	12,903	29,078
Motor Vehicle	13,813,193	36,322,977	50,136,170
Total Special County Funds	**$14,558,304**	**$ 37,608,196**	**$ 52,166,500**
TOTAL COUNTY FUNDS	**$21,115,367**	**$271,148,627**	**$292,263,994**

*Indicates Red Figure.
**For Details see Table 4.

General and Special County Funds

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Recapitulation of Revenue Accruals Other than General Property Taxes - Table 4

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Estimated Fiscal Year 1960-61
GENERAL AND SPECIAL COUNTY			
Taxes and Penalties			
General Fund			
Solvent Credits	$ 635,444.02	$ 738,548	$ 760,000
Weed Abatement—Forester and Fire Warden	184,244.51	250,309	290,000
Delinquent Penalties	985,156.24	925,000	950,000
Accumulative Capital Outlay Fund			
Solvent Credits	20,813.84	9,071	
Total Taxes and Penalties	$ 1,825,658.61	$ 1,922,928	$ 2,000,000
Subventions and Grants			
General Fund			
Regional Planning Commission			
Federal Planning Assistance	$	$ 13,500	$ 1,500
Registrar of Voters			
Candidates Filing Fees	20.00	9,000	
Coroner			
State Subsidy			8,850
Forester and Fire Warden			
State and Federal Fire Control	469,135.14	425,523	465,626
Health Department			
Federal Health Subsidy	142,968.00	148,000	153,000
State Health Subsidy		6,150	33,762
Whittier Health Center		378,556	
Federal Project #59	51,999.96		
State Project #1035	13,170.00		
Air Pollution Control District			
Federal Research Subsidy	25,000.00		
State Subsidy			100,000
Charities—General Hospital			
Arthritis and Rheumatism	4,494.00		
Good Hope Clinic	3,192.00		
Resident Physician Training	212.00	180	180
Tumor Registry	7,051.00	7,067	7,067
Charities—Public Assistance			
Aid to Needy Blind	5,622,697.64	5,547,911	5,628,610
Aid to Needy Blind—Administration	263,567.32	379,761	395,507
Aid to Needy Children	31,735,408.00	33,161,840	32,366,608
Aid to Needy Children—Administration	3,566,482.85	4,148,276	4,226,751
Aid to Disabled	1,803,975.57	2,868,507	4,223,754
Aid to Disabled—Administration	786,529.61	212,450	306,015
Aid to Potentially Self-Supporting Blind	97,904.24	75,502	68,919
Old Age Assistance	93,962,269.16	94,318,581	94,750,320
Old Age Assistance—Administration	3,619,300.22	4,106,904	4,165,983
Charities—Adoptions			
State Adoption Subsidy	843,600.18	1,041,976	1,267,648
Charities—Physically Handicapped Children			
State Subsidy	271,060.97	712,485	661,727
Charities—Rancho Los Amigos Hospital			
Infirmary Plans		816,180	
Anatomy Laboratory			240,000
Public Welfare Commission			
Boarding Homes Inspection Service—Aged and Children	409,692.50	399,400	414,000
Mental Health Department			
State Subsidy		437,137	578,646

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Estimated Fiscal Year 1960-61
GENERAL AND SPECIAL COUNTY—Continued			
Subventions and Grants—Continued			
General Fund—Continued			
Mira Loma Facility			
T. B. Program	7,168.00		
Probation Department			
Milk Reimbursement			
Probation Camps		23,000	28,440
Las Palmas			905
Juvenile Hall	25,151.00	27,400	26,600
Los Padrinos	6,734.00	8,410	8,692
Mac Laren Hall			4,644
Probation Department			1,000
Youth Authority			
Probation Camps	899,693.10	890,000	1,140,000
Las Palmas			42,750
Probation Department			14,250
State Department of Social Welfare		12,480	
Aid to Needy Children—Boarding Homes	406,606.03	220,000	
Camp Construction Subsidy		864,000	576,000
County Fair Grounds			
Agricultural and Racing Acts			3,000,000
Miscellaneous			
Agricultural Commissioner	3,000.00	3,000	3,300
Civil Defense—Disaster Relief	73,704.51	43,945	18,000
Housing Authorities	47,793.24	34,487	35,000
Liquor License Fees	419,592.04	450,000	450,000
Motor Vehicle in Lieu Tax	20,108,918.36	21,864,522	21,777,000
Point Vicente Park	31,200.00	34,520	
Trailer License Fees	378,990.15	361,000	361,000
Tuberculosis Subsidy	2,298,064.89	1,478,000	1,501,200
U. S. Grazing Fees	51.39		
Various Special Grants	2,870.00		
Hospital War Emergency Fund			
Miscellaneous	55.51		
Medical Care Fund	13,771,684.20		
Medical Care Juvenile Court Wards Fund	11,757.65		
Public Health Fund			
Health Department			
State Health Subsidy	617,165.00	623,729	630,000
Motor Vehicle Fund			
Road Department			
Federal Flood Control—Land Receipts	7,465.92		
Gasoline Tax	20,944,189.83	22,000,000	22,411,300
Motor Vehicle—Registration Fees	4,317,588.46	4,500,000	4,607,500
U. S. Forest Reserve—Federal	12,970.35		
Aviation Fund			
Aviation Gas Tax Refund	22,144.41	22,000	22,000
Federal Reimbursement	107,981.00		
Total Subventions and Grants	**$208,222,269.40**	**$202,675,379**	**$206,724,054**

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Estimated Fiscal Year 1960-61
GENERAL AND SPECIAL COUNTY—Continued			
Licenses, Permits and Taxes			
General Fund			
Licenses			
Tax Collector	$ 502,784.22	$ 479,000	$ 480,000
County Clerk	396,627.50	529,800	560,000
Permits			
Engineer	1,626,882.61	1,659,857	1,760,900
Forester and Fire Warden	16,205.00	18,000	18,000
Health Department	38,324.00	41,860	54,100
Taxes			
Sales Tax	9,510,677.85	9,423,000	8,073,509
Total Licenses, Permits and Taxes	**$ 12,091,501.18**	**$ 12,151,517**	**$ 10,946,509**
Fines and Penalties			
General Fund			
Judicial District—Alhambra	$ 12,491.37	$ 13,756	$ 16,232
Judicial District—Antelope	17,292.75	11,818	11,818
Judicial District—Beverly Hills	43,715.19	46,554	49,802
Judicial District—Burbank	1,110.00	1,188	1,188
Judicial District—Citrus	23,760.30	26,836	27,641
Judicial District—Compton	57,910.85	55,684	57,911
Judicial District—Culver	3,758.15	1,931	2,124
Judicial District—Downey	5,508.25	4,565	4,565
Judicial District—East Los Angeles	63,498.95	72,778	78,600
Judicial District—El Monte	34,758.20	32,929	33,917
Judicial District—Glendale	7,374.00	8,482	9,076
Judicial District—Inglewood	19,242.25	24,363	24,363
Judicial District—Long Beach	1,480.00	1,707	1,826
Judicial District—Los Angeles	11,328.25	27,177	30,438
Judicial District—Los Cerritos	9,280.00	5,300	5,459
Judicial District—Pasadena	14,426.50	10,696	10,910
Judicial District—Pomona	8,924.75	10,465	10,465
Judicial District—San Antonio	66,263.65	62,317	62,317
Judicial District—Santa Anita	1,151.00	3,182	3,437
Judicial District—Santa Monica	55.00		
Judicial District—South Bay	26,580.50	22,716	22,943
Judicial District—South Gate	11,664.00	11,104	11,104
Judicial District—Whittier	23,257.56	28,203	29,331
Justice Courts	15,761.36	15,924	16,879
Superior Court	154,419.55	220,000	233,200
Probation Department	484,166.25	504,000	530,000
Forfeits and Escheats	39,217.32	44,056	47,500
Judgments and Damages	1,703.89	1,800	1,800
Motor Vehicle Fund			
Judicial District—Alhambra	100,157.80	114,976	117,276
Judicial District—Antelope	155,648.50	125,081	125,081
Judicial District—Beverly Hills	120,427.15	128,872	128,872
Judicial District—Burbank	340.00	305	305
Judicial District—Citrus	147,658.18	109,205	109,205
Judicial District—Compton	436,771.15	431,521	431,521
Judicial District—Culver	31,707.50	25,425	26,951
Judicial District—Downey	126,350.93	62,916	69,208
Judicial District—East Los Angeles	525,358.05	596,546	596,546
Judicial District—El Monte	288,718.10	297,857	321,686
Judicial District—Glendale	36,213.50	41,326	41,326
Judicial District—Inglewood	294,430.80	302,609	302,609

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Estimated Fiscal Year 1960-61
GENERAL AND SPECIAL COUNTY—Continued			
Fines and Penalties—Continued			
Motor Vehicle Fund—Continued			
Judicial District—Long Beach	14,305.00	12,560	12,560
Judicial District—Los Angeles	66,479.04	70,766	72,181
Judicial District—Los Cerritos	143,738.69	90,614	90,614
Judicial District—Pasadena	89,896.24	80,582	82,194
Judicial District—Pomona	84,379.50	97,737	97,737
Judicial District—San Antonio	540,081.17	553,366	553,366
Judicial District—Santa Anita	11,479.00	12,074	13,281
Judicial District—Santa Monica	1,357.50	6,733	7,070
Judicial District—South Bay	131,416.17	159,697	172,473
Judicial District—South Gate	50,770.98	68,255	68,255
Judicial District—Whittier	255,728.13	207,406	207,406
Justice Courts	306,577.30	238,724	238,724
Fish and Game Propagation Fund			
Fines and Penalties	10,640.00	9,691	10,225
Total Fines and Penalties	**$ 5,130,730.22**	**$ 5,114,375**	**$ 5,231,518**
Public Service Privileges			
General Fund			
Franchise—Sales	$ 1,997.94	$ 2,300	$ 2,400
Rent of Pipe Line—Bridges	5,849.52	5,850	6,000
Mains Laid	664.28		
Franchise Collections	729,555.91	770,000	800,000
Public Telephone Pay Stations	23,429.65	25,000	27,000
Reimbursement to Subdividers	73,066.50	100,000	70,000
Total Public Service Privileges	**$ 834,563.80**	**$ 903,150**	**$ 905,400**
Rent of Property			
General Fund			
Land and Buildings	$ 260,851.21	$ 306,828	$ 328,000
Oil Royalties	855,804.00	897,850	900,000
Total Rent of Property	**$ 1,116,655.21**	**$ 1,204,678**	**$ 1,228,000**
Interest			
General Fund			
Current Deposits and Investments	$ 3,992,028.97	$ 4,355,617	$ 4,000,000
Fees, Commissions & Miscellaneous Revenue			
General Fund			
Board of Supervisors	$ 84,896.40	$ 21,700	$ 22,000
Auditor—Controller	221,695.14	231,266	233,943
Treasurer	152,775.20	198,336	207,160
Assessor	12,460.88	6,513	26,800
Tax Collector	8,501.67	3,042	2,920
Purchasing and Stores Department	176,591.06	245,910	388,732
District Attorney	1,421.41	2,643	4,260
County Counsel	179,046.02	220,000	240,000
Civil Service Commission	45,310.85	38,891	39,146
Blueprint Service	34,798.89	35,000	35,000
Engineer	1,128,076.64	1,107,484	1,314,213
Regional Planning Commission	77,593.25	64,158	99,102
Registrar of Voters	125,019.01	79,556	100,393
Judicial District—Alhambra	56,815.45	67,159	73,608
Judicial District—Antelope	6,521.15	5,987	6,038

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Estimated Fiscal Year 1960-61
GENERAL AND SPECIAL COUNTY—Continued			
Fees, Commissions & Miscellaneous Revenue—Continued			
General Fund—Continued			
Judicial District—Beverly Hills	72,747.27	63,413	64,243
Judicial District—Burbank	56,793.82	56,357	60,349
Judicial District—Citrus	86,017.02	78,458	80,702
Judicial District—Compton	55,985.86	52,080	52,930
Judicial District—Culver	13,946.05	14,957	15,702
Judicial District—Downey	38,116.29	65,877	70,936
Judicial District—East Los Angeles	15,311.46	15,498	16,227
Judicial District—El Monte	22,949.43	31,171	35,025
Judicial District—Glendale	58,360.16	58,295	60,145
Judicial District—Inglewood	59,673.66	53,162	53,877
Judicial District—Long Beach	204,412.25	180,674	184,858
Judicial District—Los Angeles	1,437,341.04	1,416,781	1,465,159
Judicial District—Los Cerritos	37,102.49	49,218	50,351
Judicial District—Pasadena	78,533.75	78,278	81,117
Judicial District—Pomona	27,494.95	31,381	32,818
Judicial District—San Antonio	72,251.86	71,116	71,525
Judicial District—Santa Anita	27,635.61	32,771	35,537
Judicial District—Santa Monica	63,781.68	59,523	62,139
Judicial District—South Bay	97,623.21	104,706	109,383
Judicial District—South Gate	30,508.28	29,352	29,619
Judicial District—Whittier	41,666.46	56,660	57,547
Justice Courts	3,828.41	6,510	6,726
Superior Court			2,400
County Clerk	2,302,831.09	2,371,000	2,513,700
Coroner	85,056.60	97,436	101,613
Sheriff	1,621,552.47	2,295,250	2,306,450
Marshal—Municipal Courts	939,649.48	931,096	936,468
Communications Department	21,024.35	7,000	7,000
Mechanical Department	464,168.23	442,500	485,700
Building Services	1,362.50	2,100	3,200
Recorder	2,837,531.24	2,967,123	3,080,081
Public Administrator	186,729.10	230,000	240,000
Forester and Fire Warden	28,184.41	10,924	12,702
Agricultural Commissioner	114,411.50	121,700	126,500
Livestock Inspector	389.40	575	600
Pound Department	42,224.48	53,700	56,000
Health Department	97,854.90	137,817	179,100
Air Pollution Control District Hearing Board	2,458.50	2,442	2,442
Air Pollution Control District	110,106.17	96,000	98,000
Charities—Administration	300.00	300	300
Charities—Adoptions	134,701.76	128,250	138,398
Charities—Resources and Collections	3,407.05	6,856	7,544
Charities—General Hospital	215,395.77	118,796	119,460
Charities—Rancho Los Amigos	143,597.47	126,482	121,369
Charities—Olive View Hospital	100,358.63	101,000	129,500
Charities—Harbor General Hospital	38,410.21	22,791	22,791
Charities—John Wesley County Hospital	24,163.72	26,740	26,740
Charities—Long Beach General Hospital	32,403.84	17,130	17,239
Charities—Long Beach El Cerrito Hospital			5,290
Charities—Acton Camp	311.70	232	360
Charities—Warm Springs Camp	102.30	101	100
Charities—Public Assistance	1,341.64	1,428	1,200
Jail	34,192.81	30,450	15,950
Mira Loma Facility	13,657.87	15,800	15,800
Sybil Brand Institution for Women	173.15	380	380
Wayside Honor Rancho	6,162.58	9,900	9,900
Juvenile Hall	5,087.34	8,460	9,537
Las Padrinos Juvenile Hall	36.00	100	100
Probation Camps			200
Mac Laren Hall			100

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Estimated Fiscal Year 1960-61
GENERAL AND SPECIAL COUNTY—Continued			
Fees, Commissions & Miscellaneous Revenue—Continued			
General Fund—Continued			
Las Palmas			100
Probation Department	52,702.77	9,000	10,000
Biscailuz Center	3,893.50	5,400	6,000
Arboreta and Botanic Gardens	1,934.75	2,170	2,410
Superintendent of Schools	573.81	13,432	15,950
County Art Institute	38,357.67	49,591	61,965
History, Science and Art	77,777.14	33,000	75,000
Parks and Recreation Department	1,038,051.31	1,148,625	1,377,821
Small Craft Harbors			3,475
Military and Veterans Affairs	6,867.71	10,800	8,000
Workmen's Compensation Refund	249,444.06	431,657	416,642
Accumulative Capital Outlay Fund			
Small Craft Harbors	144,937.66		
School Library Service Fund			
School Library Service	185,136.00	217,960	
Livestock Indemnity Fund			
Pound Department—Livestock Indemnity	71,641.00	162,813	172,000
Bellflower Development Fund			
Bellflower Development	138.75		
Belvedere Development Fund			
Belvedere Development	5,709.91	6,230	6,233
Downey Development Fund			
Downey Development	745.93	478	472
East Los Angeles Development Fund			
East Los Angeles Development	24,878.34	25,817	19,805
Florence Development Fund			
Florence Development	3,002.34	2,557	3,668
Lancaster Development Fund			
Lancaster Development	4,510.69	4,035	9,383
Montrose Development Fund			
Montrose Development	663.56	701	701
Temple City Development Fund			
Temple City Development	6,271.64	5,627	5,626
Walnut Park Development Fund			
Walnut Park Development	2,871.22	2,704	2,703
West Hollywood Development Fund			
West Hollywood Development	5,036.81	10,493	12,903
Motor Vehicle Fund			
Miscellaneous	3,621,912.61	4,302,847	5,254,730
Community Sports Fund			
Miscellaneous	28,161.27		
Inmate Welfare Fund			
Miscellaneous	2,686.06		
Jury Instruction Form Fund			
Superior Court—Jury Instruction Forms	6,709.78		
Parking Meter Maintenance Fund			
Parking Meter Maintenance	76,219.35		

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Estimated Fiscal Year 1960-61
GENERAL AND SPECIAL COUNTY—Continued			
Fees, Commissions and Miscellaneous Revenue—Continued			
Rancho Crafters Rehabilitation Fund			
Miscellaneous	9,582.13		
Reporters' Salary Fund			
County Clerk—Reporters' Salaries	293,435.58		
Total Fees, Commissions and Miscellaneous Revenue	$ 20,486,795.64	$ 21,761,679	$ 23,750,031
Special Services			
General Fund			
Care of Inmates			
Bureau of Resources:			
General Hospital	$ 3,939,631.33	$ 4,729,931	$ 4,982,465
Rancho Los Amigos Hospital	1,389,749.64	1,029,356	1,180,824
Olive View Hospital	208,307.99	248,171	260,580
Harbor General Hospital	651,560.04	861,446	907,185
John Wesley County Hospital	76,804.37	112,566	118,542
Long Beach General Hospital	175,262.48	70,654	74,187
Acton Camp	11,084.62	11,639	12,221
Warm Springs Camp	6,377.02	4,209	4,419
Care of Indigents	272,744.79	273,073	283,996
Physically Handicapped Children	123,104.14	114,862	111,416
Mental Health Sanatoria	357,247.89	1,122,492	1,124,696
State Mental Institutions		435,717	590,339
General Hospital—Outpatient Clinic	311,927.20	411,500	486,500
Harbor General Hospital—Outpatient Clinic	145,560.85	145,453	173,769
Rancho Los Amigos Hospital—Outpatient Clinic	6,307.96	5,300	12,000
Rancho Los Amigos Hospital	1,082,620.76	422,284	
Long Beach Hospital—Aged, Blind and Disabled	31,816.60		
Aged, Blind and Disabled in Hospitals		1,198,290	1,620,000
State Institutions—Care of Inmates	492,738.85	140,000	150,000
El Retiro—Care of Inmates	11,509.23	9,500	12,000
Probation Department—Care of Juvenile Court Wards	242,853.80	275,000	550,000
Mentally Deficient Program	1,760.00		
Jail—Care of Federal & City Prisoners	202,464.47	232,400	234,587
Public Welfare Commission	4.15		
Medical Research Fund No. 1			
Medical Research	242,401.02	276,000	260,000
Medical Research Fund No. 2			
Medical Research	76,555.86	12,288	12,500
Medical Research Fund No. 3			
Medical Research	19,601.31	42,409	42,000
Medical Research Fund No. 4			
Medical Research	455.05	75,000	75,000
Total Special Services	$ 10,080,451.42	$ 12,259,540	$ 13,279,226
Sale of Property			
General Fund			
Real Estate and Improvements	$ 950,235.77	$ 767,659	$ 2,775,574
Personal Property	119,398.74		
Mechanical Department		101,200	101,200
Purchasing and Stores Department		39,271	44,115
Motor Vehicle Fund			
Real Estate and Improvements	23,849.00		
Personal Property	128,044.01	125,000	163,000
Total Sale of Property	$ 1,221,527.52	$ 1,033,130	$ 3,083,889
TOTAL GENERAL AND SPECIAL COUNTY	$265,002,181.97	$263,381,993	$271,148,627

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Estimated Fiscal Year 1960-61
SPECIAL DISTRICTS			
Under Supervision of the Board of Supervisors			
Fire Protection	$ 397,267.54	$ 226,452	$ 929,363
Flood Control	3,408,018.42	11,350,157	16,078,581
Lighting	6,261.06		13,455
Lighting Maintenance	195,401.18	212,869	215,545
Park, Recreation and Parkway	43,347.37	44,300	44,300
Public Library	223,745.33	248,388	303,325
Sewer Maintenance	2,024.08	14,295	23,240
Supervisorial Road Districts	3,048.27		
Waterworks	1,233,668.79	1,570,750	3,687,213
County Improvement—Series "M"	341,563.86		
TOTAL SPECIAL DISTRICTS	**$ 5,854,345.90**	**$ 13,667,211**	**$ 21,295,022**
GRAND TOTAL	**$270,856,527.87**	**$277,049,204**	**$292,443,649**

SUMMARIZATION

BY CLASSIFICATION			
County			
Taxes and Penalties	$ 1,825,658.61	$ 1,922,928	$ 2,000,000
Subventions and Grants	208,222,269.40	202,675,379	206,724,054
Licenses and Permits	12,091,501.18	12,151,517	10,946,509
Fines and Penalties	5,130,730.22	5,114,375	5,231,518
Public Service Privileges	834,563.80	903,150	905,400
Rent of Property	1,116,655.21	1,204,678	1,228,000
Interest	3,992,028.97	4,355,617	4,000,000
Fees, Commissions and Miscellaneous Revenue	20,486,795.64	21,761,679	23,750,031
Special Services	10,080,451.42	12,259,540	13,279,226
Sale of Property	1,221,527.52	1,033,130	3,083,889
Total County	**$265,002,181.97**	**$263,381,993**	**$271,148,627**
Special Districts	**$ 5,854,345.90**	**$ 13,667,211**	**$ 21,295,022**
GRAND TOTAL	**$270,856,527.87**	**$277,049,204**	**$292,443,649**
BY FUNDS			
General County			
General:			
General Purposes	$216,212,578.54	$227,109,390	$233,540,431
Accumulative Capital Outlay	165,751.50	9,071	
Total General County	**$216,378,330.04**	**$227,118,461**	**$233,540,431**
Special County			
Aviation	$ 130,125.41	$ 22,000	$ 22,000
Public Health	617,165.00	623,729	630,000
Medical Research Fund No. 1	242,401.02	276,000	260,000
Medical Research Fund No. 2	76,555.86	12,288	12,500
Medical Research Fund No. 3	19,601.31	42,409	42,000
Medical Research Fund No. 4	455.05	75,000	75,000
School Library Service	185,136.00	217,960	
Fish and Game Propagation	10,640.00	9,691	10,225
Livestock Indemnity	71,641.00	162,813	172,000
Bellflower Development	138.75		
Belvedere Development	5,709.91	6,230	6,233
Downey Development	745.93	478	472
East Los Angeles Development	24,878.34	25,817	19,805
Florence Development	3,002.34	2,557	3,668

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Estimated Fiscal Year 1960-61
	SUMMARIZATION—Continued		
BY FUNDS—Continued			
Special County—Continued			
Lancaster Development	4,510.69	4,035	9,383
Montrose Development	663.56	701	701
Temple City Development	6,271.64	5,627	5,626
Walnut Park Development	2,871.22	2,704	2,703
West Hollywood Development	5,036.81	10,493	12,903
Motor Vehicle	33,016,010.56	34,763,000	36,322,977
Community Sports	28,161.27		
Hospital War Emergency	55.51		
Inmate Welfare	2,686.06		
Jury Instruction	6,709.78		
Medical Care	13,771,684.20		
Medical Care Juvenile Court Wards	11,757.65		
Parking Meter Maintenance	76,219.35		
Rancho Crafters Rehabilitation	9,582.13		
Reporters' Salary	293,435.58		
Total Special County	$ 48,623,851.93	$ 36,263,532	$ 37,608,196
Total County	$265,002,181.97	$263,381,993	$271,148,627
Special Districts			
Fire Protection	$ 397,267.54	$ 226,452	$ 929,363
Flood Control	3,408,018.42	11,350,157	16,078,581
Lighting	6,261.06		13,455
Lighting Maintenance	195,401.18	212,869	215,545
Park, Recreation and Parkway	43,347.37	44,300	44,300
Public Library	223,745.33	248,388	303,325
Sewer Maintenance	2,024.08	14,295	23,240
Supervisorial Road Districts	3,048.27		
Waterworks	1,233,668.79	1,570,750	3,687,213
County Improvement—Series "M"	341,563.86		
Total Special Districts	$ 5,854,345.90	$ 13,667,211	$ 21,295,022
GRAND TOTAL	$270,856,527.87	$277,049,204	$292,443,649

Comparative Statement—Departmental Budget Appropriations

Department	Fiscal Year 1959-60	Fiscal Year 1960-61	Increase	Decrease
GENERAL GOVERNMENT				
Board of Supervisors	$ 2,072,868	$ 1,119,649	$	$ 953,219
Chief Administrative Officer		1,073,875	1,073,875	
Real Estate Management	293,019	320,419	27,400	
Rent Expense	4,850,050	5,312,300	462,250	
Auditor—Controller	2,693,528	2,757,261	63,733	
Treasurer	505,624	524,909	19,285	
Assessor	7,183,582	7,657,288	473,706	
Central Data Processing Unit	1,108,636	1,107,072		1,564
Tax Collector	1,572,041	1,627,121	55,080	
Purchasing and Stores Department	1,382,908	1,437,889	54,981	
Purchasing and Stores—Stock Account	111,720	110,000		1,720
District Attorney	3,261,760	3,734,067	472,307	
County Counsel	771,671	796,358	24,687	
Public Defender	623,041	713,294	90,253	
Civil Service Commission	1,336,368	1,315,692		20,676
County Engineer	6,995,713	7,137,517	141,804	
Regional Planning Commission	922,851	952,506	29,655	
Registrar of Voters	3,882,529	3,492,719		389,810
Municipal and Justice Courts—Courts Expense	1,060,000	1,271,500	211,500	
Municipal Court—Alhambra Judicial District	134,718	148,852	14,134	
Municipal Court—Antelope Judicial District	70,831	75,642	4,811	
Municipal Court—Beverly Hills Judicial District	143,880	149,250	5,370	
Municipal Court—Burbank Judicial District	120,111	134,011	13,900	
Municipal Court—Citrus Judicial District	148,339	165,685	17,346	
Municipal Court—Compton Judicial District	186,710	196,966	10,256	
Municipal Court—Culver Judicial District	69,471	73,780	4,309	
Municipal Court—Downey Judicial District	131,873	151,718	19,845	
Municipal Court—East Los Angeles Judicial District	193,586	200,997	7,411	
Municipal Court—El Monte Judicial District	109,488	123,770	14,282	
Municipal Court—Glendale Judicial District	120,375	124,236	3,861	
Municipal Court—Inglewood Judicial District	151,019	178,847	27,828	
Municipal Court—Long Beach Judicial District	293,302	325,950	32,648	
Municipal Court—Los Angeles Judicial District	2,671,759	2,754,512	82,753	
Municipal Court—Los Cerritos Judicial District	123,242	127,498	4,256	
Municipal Court—Pasadena Judicial District	183,756	190,838	7,082	
Municipal Court—Pomona Judicial District	76,984	78,194	1,210	
Municipal Court—San Antonio Judicial District	184,042	201,725	17,683	
Municipal Court—Santa Anita Judicial District	65,256	73,029	7,773	
Municipal Court—Santa Monica Judicial District	140,307	150,414	10,107	
Municipal Court—South Bay Judicial District	181,114	195,031	13,917	
Municipal Court—South Gate Judicial District	74,155	78,530	4,375	
Municipal Court—Whittier Judicial District	113,044	125,775	12,731	
Justice Courts	66,057	67,118	1,061	
Superior Court	6,516,259	6,897,312	381,053	
Grand Jury	134,275	134,225		50
County Clerk	2,900,716	3,085,514	184,798	
Coroner	655,173	725,370	70,197	
Sheriff	18,083,607	19,398,192	1,314,585	
Marshal, Municipal Courts	2,468,451	2,661,044	192,593	
Communications Department	3,688,281	4,146,252	457,971	
Mechanical Department	5,617,098	6,676,359	1,059,261	
Building Equipment	99,884	146,917	47,033	
Utilities	2,473,000	3,000,000	527,000	
Fire Apparatus and Motor Vehicles	1,519,505	1,684,100	164,595	
Building Services	1,670,755	2,446,369	775,614	
TOTAL GENERAL GOVERNMENT	$ 92,208,332	$ 99,555,458	$ 7,347,126	$ NET

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1959-60	Fiscal Year 1960-61	Increase	Decrease
PROTECTION TO PERSON AND PROPERTY				
Recorder	$ 984,773	$ 1,001,262	$ 16,489	$
Public Administrator	415,539	452,051	36,512	
Farm Advisor	77,374	81,194	3,820	
Forester and Fire Warden	4,484,574	5,220,787	736,213	
Agricultural Commissioner	813,612	844,461	30,849	
Livestock Inspector	199,003	208,218	9,215	
Sealer of Weights and Measures	437,159	444,578	7,419	
Pound Department	430,624	483,621	52,997	
Pound Department-Livestock Indemnity Fund	166,936	172,000	5,064	
TOTAL PROTECTION TO PERSON AND PROPERTY	$ 8,009,594	$ 8,908,172	$ 898,578	$ NET
HEALTH AND SANITATION				
Health Department	$ 5,479,238	$ 5,734,622	$ 255,384	$
Health Department—Public Health Fund	668,000	603,000		65,000
Air Pollution Control District Hearing Board	26,598	24,858		1,740
Air Pollution Control District	3,640,731	3,402,459		238,272
TOTAL HEALTH AND SANITATION	$ 9,814,567	$ 9,764,939	$ NET	$ 49,628
HIGHWAYS AND BRIDGES				
Motor Vehicle Fund	$ 43,856,310	$ 47,596,748	$ 3,740,438	$ NET
CHARITIES, HOSPITALS AND CORRECTIONS				
Charities—Administration	$ 303,566	$ 321,006	$ 17,440	
Charities—Adoptions	976,290	1,148,490	172,200	
Charities—Medical Social Service	1,926,200	1,952,769	26,569	
Charities—Physically Handicapped Children	1,929,154	1,918,484		10,670
Charities—Resources and Collections	1,139,105	1,233,863	94,758	
Charities—General Hospital	32,391,968	33,384,567	992,599	
Charities—Rancho Los Amigos	10,016,553	10,791,070	774,517	
Charities—Olive View Hospital	5,047,661	5,570,582	522,921	
Charities—Harbor General Hospital	6,538,246	6,745,470	207,224	
Charities—John Wesley County Hospital	2,224,786	2,338,443	113,657	
Charities—Long Beach El Cerrito Hospital		504,280	504,280	
Charities—Long Beach General Hospital	2,138,942	2,224,711	85,769	
Charities—Acton Camp	257,044	280,765	23,721	
Charities—Warm Springs Camp	137,156	134,634		2,522
Charities—Medical Research Funds	845,000	963,000	118,000	
Charities—Public Assistance	17,670,486	18,144,729	474,243	
Indigent Aid	9,121,990	9,966,865	844,875	

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1959-60	Fiscal Year 1960-61	Increase	Decrease
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Aid to Needy Children	41,765,436	41,339,658		425,778
Aid to Needy Blind	7,103,623	6,667,310		436,313
Aid to Disabled	3,284,529	4,606,308	1,321,779	
Aid to Potentially Self-Supporting Blind	117,873	82,736		35,137
Old Age Assistance	104,777,967	102,599,760		2,178,207
Public Welfare Commission	431,919	481,901	49,982	
State Hospitals	867,416	1,084,839	217,423	
State Correctional Schools	306,106	302,882		3,224
Mental Health Department	1,030,991	1,030,788		203
California School for Deaf and Blind	2,000	1,800		200
Biscailuz Center	687,175	814,627	127,452	
Jail	2,865,695	2,955,781	90,086	
Mira Loma Facility	1,451,149	1,400,596		50,553
Sybil Brand Institution for Women	543,202	549,379	6,177	
Wayside Honor Rancho	2,533,773	2,540,296	6,523	
Detention Camps	738,498	681,022		57,476
Wages to Prisoners	131,000	163,000	32,000	
Juvenile Hall	2,812,669	2,741,207		71,462
Las Palmas School for Girls		243,299	243,299	
Los Padrinos Juvenile Hall	860,595	893,880	33,285	
MacLaren Hall	358,989	311,940		47,049
Probation Department	9,189,630	8,142,462		1,047,168
Probation Department—Camps		2,306,309	2,306,309	
Care of Juvenile Court Wards	2,271,430	1,842,825		428,605
Community Services	215,781	232,347	16,566	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$277,011,593**	**$281,640,680**	**$ 4,629,087**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1959-60	Fiscal Year 1960-61	Increase	Decrease
EDUCATION				
Arboreta and Botanic Gardens	$ 577,788	$ 636,719	$ 58,931	$
Superintendent of Schools	584,460	638,088	53,628	
Superintendent of Schools—Special Schools	253,465	313,472	60,007	
School Library Service	217,960			217,960
County Art Institute	191,412	192,110	698	
Public Library—Librarian's Salary	17,496	17,496		
TOTAL EDUCATION	**$ 1,842,581**	**$ 1,797,885**	**$ NET**	**$ 44,696**
RECREATION				
History, Science and Art	$ 1,054,723	$ 1,132,569	$ 77,846	$
Parks and Recreation Department	6,177,894	6,723,832	545,938	
Public Grounds Maintenance Expense	553,785	618,818	65,033	
Small Craft Harbors	92,415	20,636		71,779
TOTAL RECREATION	**$ 7,878,817**	**$ 8,495,855**	**$ 617,038**	**$ NET**
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials	$ 1,500	$ 2,000	$ 500	$
Mechanical Service	210,700			210,700
Special Assessments	23,162	31,027	7,865	
Non-Departmental Special Accounts		151,682	151,682	
Insurance	197,105	233,212	36,107	
Judgments and Damages	15,000	35,000	20,000	
Military and Veterans Affairs	81,520	87,814	6,294	
Workmen's Compensation	1,579,837	1,928,017	348,180	
County Employees' Retirement Fund	23,434,339	25,731,144	2,296,805	
Off-Street Parking	212,142	209,263		2,879
Exploitation	879,735	887,101	7,366	
Exposition	48,559	49,550	991	
Aid to Other Governments and Non-profit Organizations	630,123	680,698	50,575	
County Fair Grounds	3,000,000	3,000,000		
Reimbursement to Subdividers	168,560	162,000		6,560
Fish and Game Propagation Fund	42,824	41,067		1,757
Capital Projects	25,403,955	24,433,428		970,527
Aviation Fund	29,000	42,000	13,000	
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 55,958,061**	**$ 57,705,003**	**$ 1,746,942**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1959-60	Fiscal Year 1960-61	Increase	Decrease
INTEREST				
Contagious Disease Hospital Bonds	$ 70,313	$ 64,688	$	$ 5,625
Harbor General Hospital Bonds		534,688	534,688	
Juvenile Hall Center Bonds	39,813	36,750		3,063
Juvenile Hall Center No. 2 Bonds	35,100	32,850		2,250
Juvenile Detention Facilities Bonds	277,252	443,935	166,683	
Osteopathic Hospital Bonds	165,600	155,138		10,462
Tubercular Segregation Hospital Bonds		97,760	97,760	
Wayside Honor Rancho Bonds	28,868	27,068		1,800
TOTAL INTEREST	**$ 616,946**	**$ 1,392,877**	**$ 775,931**	**$ NET**
REDEMPTION OF DEBT				
Contagious Disease Hospital Bonds	$ 250,000	$ 250,000	$	$
Harbor General Hospital Bonds		770,000	770,000	
Juvenile Hall Center Bonds	175,000	175,000		
Juvenile Hall Center No. 2 Bonds	100,000	100,000		
Juvenile Detention Facilities Bonds	773,000	773,000		
Osteopathic Hospital Bonds	465,000	465,000		
Tubercular Segregation Hospital Bonds		124,000	124,000	
Wayside Honor Rancho Bonds	80,000	80,000		
TOTAL REDEMPTION OF DEBT	**$ 1,843,000**	**$ 2,737,000**	**$ 894,000**	**$ NET**
RESERVES				
Unappropriated	$ 5,690,000	$ 5,138,078	$	$ 551,922
General	3,574,048	5,805,955	2,231,907	
TOTAL RESERVES	**$ 9,264,048**	**$ 10,944,033**	**$ 1,679,985**	**$ NET**
ESTIMATED DELINQUENCY	**$ 3,427,661**	**$ 3,093,316**	**$ NET**	**$ 334,345**
GRAND TOTAL	**$511,731,510**	**$533,631,966**	**$ 21,900,456**	**$ NET**

SUMMARIZATION

BY ORGANIZATION CLASSIFICATION				
General Government	$ 92,208,332	$ 99,555,458	$ 7,347,126	$
Protection to Person and Property	8,009,594	8,908,172	898,578	
Health and Sanitation	9,814,567	9,764,939		49,628
Highways and Bridges	43,856,310	47,596,748	3,740,438	
Charities, Hospitals and Corrections	277,011,593	281,640,680	4,629,087	
Education	1,842,581	1,797,885		44,696
Recreation	7,878,817	8,495,855	617,038	
Miscellaneous Unclassified	55,958,061	57,705,003	1,746,942	
Interest and Debt Redemption	2,459,946	4,129,877	1,669,931	
Reserves	9,264,048	10,944,033	1,679,985	
Estimated Delinquency	3,427,661	3,093,316		334,345
GRAND TOTAL	**$511,731,510**	**$533,631,966**	**$ 21,900,456**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1959-60	Fiscal Year 1960-61	Increase	Decrease
BY FUNDS				
General Fund:				
For General Purposes	$446,268,301	$464,901,011	$ 18,632,710	$
For Exploitation	879,735	887,101	7,366	
For Exposition	48,559	49,550	991	
Total General Fund	**$447,196,595**	**$465,837,662**	**$ 18,641,067**	**$**
Accumulative Capital Outlay Fund	3,345,088			3,345,088
Contagious Disease Hospital I & S Fund	320,313	314,688		5,625
Harbor General Hospital I & S Fund		1,304,688	1,304,688	
Juvenile Hall Center I & S Fund	214,813	211,750		3,063
Juvenile Hall Center No. 2 I & S Fund	135,100	132,850		2,250
Juvenile Detention Facilities I & S Fund	1,050,252	1,216,935	166,683	
Osteopathic Hospital I & S Fund	630,600	620,138		10,462
Tubercular Segregation Hospital I & S Fund		221,760	221,760	
Wayside Honor Rancho I & S Fund	108,868	107,068		1,800
Aviation Fund	29,000	42,000	13,000	
Public Health Fund	668,000	603,000		65,000
Medical Research Fund No. 1	400,000	560,000	160,000	
Medical Research Fund No. 2	120,000	125,000	5,000	
Medical Research Fund No. 3	75,000	78,000	3,000	
Medical Research Fund No. 4	250,000	200,000		50,000
School Library Service Fund	217,960			217,960
Fish and Game Propagation Fund	42,824	41,067		1,757
Livestock Indemnity Fund	166,936	172,000	5,064	
Belvedere Development Fund	15,519	23,506	7,987	
Downey Development Fund	22,899	14,405		8,494
East Los Angeles Development Fund	53,453	41,578		11,875
Florence Development Fund	9,196	7,706		1,490
Lancaster Development Fund	34,777	26,098		8,679
Montrose Development Fund	5,210	6,098	888	
Temple City Development Fund	17,730	20,106	2,376	
Walnut Park Development Fund	38,195	40,688	2,493	
West Hollywood Development Fund	15,163	29,078	13,915	
Motor Vehicle Fund	43,856,310	47,596,748	3,740,438	
Unappropriated Reserve	5,690,000	5,138,078	551,922	
General Reserve	3,574,048	5,805,955	2,231,907	
Estimated Delinquency	3,427,661	3,093,316		334,345
GRAND TOTAL	**$511,731,510**	**$533,631,966**	**$ 21,900,456**	**$ NET**

NOTE: Appropriation for 1959-60 are as allowed in original Budget and do not include subsequent appropriations made or cancelled during the fiscal year.

RECAPITULATION OF EXPENDITURES - Table 5

General Government

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61	Name of Fund
Board of Supervisors					
Salaries and Wages	$ 1,536,418.93	$ 1,784,074	$ 915,505	$ 879,314	General
Maintenance and Operation	413,720.99	363,352	363,131	236,155	General
Capital Outlay	11,534.46	10,695	19,131	4,180	General
Total Board of Supervisors	**$ 1,961,674.38**	**$ 2,158,121**	**$ 1,297,767**	**$ 1,119,649**	
Chief Administrative Officer					
Salaries and Wages	$	$	$ 1,003,934	$ 985,089	General
Maintenance and Operation			110,084	75,584	General
Capital Outlay			13,202	13,202	General
Total Chief Administrative Officer	**$**	**$**	**$ 1,127,220**	**$ 1,073,875**	
Department of Real Estate Management					
Salaries and Wages	$ 260,415.38	$ 296,306	$ 315,209	$ 283,094	General
Maintenance and Operation	75,003.23	37,198	37,126	35,300	General
Capital Outlay	1,155.23	1,420	8,262	2,025	General
Total Department of Real Estate Management	**$ 336,573.84**	**$ 334,924**	**$ 360,597**	**$ 320,419**	
Rent Expense					
Maintenance and Operation	$ 3,701,205.19	$ 4,947,565	$ 5,537,686	$ 5,312,300	General
Auditor-Controller					
Salaries and Wages	$ 2,160,181.77	$ 2,301,069	$ 2,377,689	$ 2,377,689	General
Maintenance and Operation	315,298.82	330,363	355,929	344,932	General
Capital Outlay	17,163.30	11,535	39,100	34,640	General
Total Auditor-Controller	**$ 2,492,643.89**	**$ 2,642,967**	**$ 2,772,718**	**$ 2,757,261**	
Treasurer					
Salaries and Wages	$ 382,409.51	$ 415,318	$ 420,064	$ 420,064	General
Maintenance and Operation	83,675.35	95,808	102,705	100,010	General
Capital Outlay	1,117.23	2,560	8,895	4,835	General
Total Treasurer	**$ 467,202.09**	**$ 513,686**	**$ 531,664**	**$ 524,909**	
Assessor					
Salaries and Wages	$ 5,850,395.10	$ 6,561,218	$ 7,017,377	$ 7,017,377	General
Maintenance and Operation	637,793.26	622,838	635,952	605,963	General
Capital Outlay	18,543.83	24,399	44,805	33,948	General
Total Assessor	**$ 6,506,732.19**	**$ 7,208,455**	**$ 7,698,134**	**$ 7,657,288**	
Central Data Processing Unit					
Salaries and Wages	$ 386,198.00	$ 415,162	402,039	$ 400,628	General
Maintenance and Operation	552,578.38	727,830	705,169	703,869	General
Capital Outlay	10,326.09	3,665	2,575	2,575	General
Total Central Data Processing Unit	**$ 949,102.47**	**$ 1,146,657**	**$ 1,109,783**	**$ 1,107,072**	
Tax Collector					
Salaries and Wages	$ 1,182,757.65	$ 1,177,252	$ 1,233,400	$ 1,198,940	General
Maintenance and Operation	401,529.72	411,168	424,416	424,416	General
Capital Outlay	7,759.67	2,975	5,045	3,765	General
Total Tax Collector	**$ 1,592,047.04**	**$ 1,591,395**	**$ 1,662,861**	**$ 1,627,121**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61	Name of Fund
Purchasing and Stores Department					
Salaries and Wages	$ 1,112,448.83	$ 1,231,954	$ 1,322,361	$ 1,304,754	General
Maintenance and Operation	22,712.44	97,313	106,060	103,260	General
Capital Outlay	17,007.78	29,000	31,845	29,875	General
Total Purchasing and Stores Department	$ 1,152,169.05	$ 1,358,267	$ 1,460,266	$ 1,437,889	
Purchasing and Stores—Stock Account					
Capital Outlay	$ 1,832.97	$ 35,000	$ 120,000	$ 110,000	General
Purchasing and Stores—Service Division					
Maintenance and Operation	$ 35,042.61*	$ 7,000*	$	$	General
District Attorney					
Salaries and Wages	$ 2,528,267.54	$ 3,021,902	$ 3,491,302	$ 3,491,302	General
Maintenance and Operation	153,324.23	186,461	217,781	203,487	General
Capital Outlay	19,032.52	34,567	39,278	39,278	General
Total District Attorney	$ 2,700,624.29	$ 3,242,930	$ 3,748,361	$ 3,734,067	
County Counsel					
Salaries and Wages	$ 656,699.70	$ 716,438	$ 762,157	$ 744,983	General
Maintenance and Operation	43,450.76	42,937	52,379	50,531	General
Capital Outlay	6,009.15	1,350	1,294	844	General
Total County Counsel	$ 706,159.61	$ 760,725	$ 815,830	$ 796,358	
Public Defender					
Salaries and Wages	$ 509,587.21	$ 629,816	$ 719,912	$ 690,399	General
Maintenance and Operation	18,134.04	20,226	24,389	21,765	General
Capital Outlay	1,970.97	495	1,360	1,130	General
Total Public Defender	$ 529,692.22	$ 650,537	$ 745,661	$ 713,294	
Civil Service Commission					
Salaries and Wages	$ 1,010,585.90	$ 1,154,040	$ 1,167,590	$ 1,167,590	General
Maintenance and Operation	148,970.55	155,753	147,545	146,427	General
Capital Outlay	6,205.11	27,657	2,080	1,675	General
Total Civil Service Commission	$ 1,165,761.56	$ 1,337,450	$ 1,317,215	$ 1,315,692	
Blueprint Service					
Maintenance and Operation	$ 12,447.70*	$	$	$	General
County Engineer					
Salaries and Wages	$ 5,909,618.94	$ 6,399,357	$ 6,961,372	$ 6,563,123	General
Maintenance and Operation	470,111.16	480,862	679,565	526,099	General
Capital Outlay	42,815.62	52,600	91,789	48,295	General
Total County Engineer	$ 6,422,545.72	$ 6,932,819	$ 7,732,726	$ 7,137,517	
Regional Planning Commission					
Salaries and Wages	$ 779,852.77	$ 856,055	$ 955,527	$ 884,239	General
Maintenance and Operation	53,906.74	71,002	74,210	65,745	General
Capital Outlay	668.90	2,613	4,212	2,522	General
Total Regional Planning Commission	$ 834,428.41	$ 929,670	$ 1,033,949	$ 952,506	
Registrar of Voters					
Salaries and Wages	$ 1,193,084.08	$ 1,212,578	$ 1,717,837	$ 1,523,746	General
Maintenance and Operation	2,111,675.11	2,367,302	1,970,025	1,959,178	General
Capital Outlay	3,071.33	17,129	10,070	9,795	General
Total Registrar of Voters	$ 3,307,830.52	$ 3,597,009	$ 3,697,932	$ 3,492,719	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61	Name of Fund
Municipal and Justice Courts—					
Courts Expense					
Maintenance and Operation	$ 1,081,622.95	$ 1,188,320	$ 1,271,500	$ 1,271,500	General
Municipal Court—					
Alhambra Judicial District					
Salaries and Wages	$ 114,171.75	$ 128,136	$ 143,663	$ 143,262	General
Maintenance and Operation	2,757.03	4,762	5,165	5,015	General
Capital Outlay	2,297.83	2,330	575	575	General
Total Municipal Court—					
Alhambra Judicial District	**$ 119,226.61**	**$ 135,228**	**$ 149,403**	**$ 148,852**	
Municipal Court—Antelope Judicial District					
Salaries and Wages	$ 58,371.04	$ 62,308	$ 71,304	$ 71,304	General
Maintenance and Operation	2,930.76	3,691	3,842	3,842	General
Capital Outlay	1,061.32	950	496	496	General
Total Municipal Court—					
Antelope Judicial District	**$ 62,363.12**	**$ 66,949**	**$ 75,642**	**$ 75,642**	
Municipal Court—					
Beverly Hills Judicial District					
Salaries and Wages	$ 120,604.27	$ 127,932	$ 143,250	$ 143,250	General
Maintenance and Operation	4,053.06	6,676	4,950	4,950	General
Capital Outlay	1,254.12	5,508	1,840	1,050	General
Total Municipal Court—					
Beverly Hills Judicial District	**$ 125,911.45**	**$ 140,116**	**$ 150,040**	**$ 149,250**	
Municipal Court—Burbank Judicial District					
Salaries and Wages	$ 107,856.04	$ 117.538	$ 128,320	$ 128,098	General
Maintenance and Operation	3,645.49	6,346	6,371	4,426	General
Capital Outlay	1,493.80	906	1,487	1,487	General
Total Municipal Court—					
Burbank Judicial District	**$ 112,995.33**	**$ 124,790**	**$ 136,178**	**$ 134,011**	
Municipal Court—Citrus Judicial District					
Salaries and Wages	$ 104,214.02	$ 131,936	$ 152,048	$ 152,048	General
Maintenance and Operation	3,864.82	7,955	13,210	11,210	General
Capital Outlay	190.48	2,368	2,427	2,427	General
Total Municipal Court—					
Citrus Judicial District	**$ 108,269.32**	**$ 142,259**	**$ 167,685**	**$ 165,685**	
Municipal Court—Compton Judicial District					
Salaries and Wages	$ 155,918.19	$ 163,987	$ 188,952	$ 186,134	General
Maintenance and Operation	8,657.86	10,385	12,330	10,332	General
Capital Outlay	2,035.70	5,585	500	500	General
Total Municipal Court—					
Compton Judicial District	**$ 166,611.75**	**$ 179,957**	**$ 201,782**	**$ 196,966**	
Municipal Court—					
Culver Judicial District					
Salaries and Wages	$ 56.850.65	$ 61,079	$ 70,934	$ 70,880	General
Maintenance and Operation	2,007.41	2,700	3,000	2,900	General
Capital Outlay	750.10	644			General
Total Municipal Court—					
Culver Judicial District	**$ 59,608.16**	**$ 64,423**	**$ 73,934**	**$ 73,780**	
Municipal Court—Downey Judicial District					
Salaries and Wages	$ 112,388.00	$ 126,052	$ 148,402	$ 142,318	General
Maintenance and Operation	3,104.95	4,750	8,750	8,250	General
Capital Outlay		1,060	1,520	1,150	General
Total Municipal Court—					
Downey Judicial District	**$ 115,492.95**	**$ 131,862**	**$ 158,672**	**$ 151,718**	
Municipal Court—					
East Los Angeles Judicial District					
Salaries and Wages	$ 158,794.23	$ 167,739	$ 210,003	$ 192,522	General
Maintenance and Operation	4,560.87	8,812	10,355	7,175	General
Capital Outlay	6,056.67	599	1,480	1,300	General
Total Municipal Court—					
East Los Angeles Judicial District	**$ 169,411.77**	**$ 177,150**	**$ 221,838**	**$ 200,997**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61	Name of Fund
Municipal Court—El Monte Judicial District					
Salaries and Wages	$ 98,912.53	$ 107,281	$ 121,255	$ 119,788	General
Maintenance and Operation	2,639.52	2,823	3,582	3,532	General
Capital Outlay	306.19	340	450	450	General
Total Municipal Court—El Monte Judicial District	**$ 101,858.24**	**$ 110,444**	**$ 125,287**	**$ 123,770**	
Municipal Court—Glendale Judicial District					
Salaries and Wages	$ 104,834.06	$ 109,301	$ 124,087	$ 119,587	General
Maintenance and Operation	2,761.37	4,259	4,359	4,349	General
Capital Outlay	817.60	1,421	1,660	300	General
Total Municipal Court—Glendale Judicial District	**$ 108,413.03**	**$ 114,981**	**$ 130,106**	**$ 124,236**	
Municipal Court—Inglewood Judicial District					
Salaries and Wages	$ 131,302.87	$ 149,894	$ 183,480	$ 171,315	General
Maintenance and Operation	4,060.84	5,790	6,442	6,142	General
Capital Outlay	1,245.64	1,475	1,390	1,390	General
Total Municipal Court—Inglewood Judicial District	**$ 136,609.35**	**$ 157,159**	**$ 191,312**	**$ 178,847**	
Municipal Court—Long Beach Judicial District					
Salaries and Wages	$ 256,077.87	$ 275,519	$ 300,600	$ 299,000	General
Maintenance and Operation	12,010.27	16,684	17,730	17,440	General
Capital Outlay	1,482.30	3,659	10,975	9,510	General
Total Municipal Court—Long Beach Judicial District	**$ 269,570.44**	**$ 295,862**	**$ 329,305**	**$ 325,950**	
Municipal Court—Los Angeles Judicial District					
Salaries and Wages	$ 2,296,840.45	$ 2,408,110	$ 2,581,243	$ 2,563,999	General
Maintenance and Operation	164,899.41	201,638	184,595	184,595	General
Capital Outlay	13,607.02	7,255	6,903	5,918	General
Total Municipal Court—Los Angeles Judicial District	**$ 2,475,346.88**	**$ 2,617,003**	**$ 2,772,741**	**$ 2,754,512**	
Municipal Court—Los Cerritos Judicial District					
Salaries and Wages	$ 105,929.57	$ 110,689	$ 122,961	$ 118,753	General
Maintenance and Operation	4,984.83	3,625	4,585	4,235	General
Capital Outlay	1,994.46	1,800	4,510	4,510	General
Total Municipal Court—Los Cerritos Judicial District	**$ 112,908.86**	**$ 116,114**	**$ 132,056**	**$ 127,498**	
Municipal Court—Pasadena Judicial District					
Salaries and Wages	$ 166,516.63	$ 170,079	$ 183,123	$ 183,123	General
Maintenance and Operation	4,426.74	6,990	7,150	6,840	General
Capital Outlay	314.15	892	875	875	General
Total Municipal Court—Pasadena Judicial District	**$ 171,257.52**	**$ 177,961**	**$ 191,148**	**$ 190,838**	
Municipal Court—Pomona Judicial District					
Salaries and Wages	$ 70,146.07	$ 69,312	$ 74,508	$ 74,508	General
Maintenance and Operation	1,888.81	2,730	3,450	3,300	General
Capital Outlay	411.63	6,271	387	386	General
Total Municipal Court—Pomona Judicial District	**$ 72,446.51**	**$ 78,313**	**$ 78,345**	**$ 78,194**	
Municipal Court—San Antonio Judicial District					
Salaries and Wages	$ 158,925.55	$ 174,902	$ 192,590	$ 191,680	General
Maintenance and Operation	9,716.50	9,775	10,775	9,845	General
Capital Outlay	1,172.23	680	200	200	General
Total Municipal Court—San Antonio Judicial District	**$ 169,814.28**	**$ 185,357**	**$ 203,565**	**$ 201,725**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61	Name of Fund
Municipal Court—Santa Anita Judicial District					
Salaries and Wages	$ 58,607.70	$ 61,950	$ 70,764	$ 70,644	General
Maintenance and Operation	1,255.97	2,305	2,355	1,905	General
Capital Outlay		240	480	480	General
Total Municipal Court—Santa Anita Judicial District	**$ 59,863.67**	**$ 64,495**	**$ 73,599**	**$ 73,029**	
Municipal Court—Santa Monica Judicial District					
Salaries and Wages	$ 130,663.18	$ 136,177	$ 145,692	$ 145,692	General
Maintenance and Operation	3,744.86	3,287	4,840	4,102	General
Capital Outlay	257.69		850	620	General
Total Municipal Court—Santa Monica Judicial District	**$ 134,665.73**	**$ 139,464**	**$ 151,382**	**$ 150,414**	
Municipal Court—South Bay Judicial District					
Salaries and Wages	$ 158,275.29	$ 171,263	$ 185,234	$ 185,234	General
Maintenance and Operation	6,762.31	10,699	8,337	8,337	General
Capital Outlay	504.09		1,872	1,460	General
Total Municipal Court—South Bay Judicial District	**$ 165,541.69**	**$ 181,962**	**$ 195,443**	**$ 195,031**	
Municipal Court—South Gate Judicial District					
Salaries and Wages	$ 62,257.87	$ 68,475	$ 75,512	$ 75,512	General
Maintenance and Operation	2,149.19	2,856	2,988	2,908	General
Capital Outlay	5,549.32	1,200	110	110	General
Total Municipal Court—South Gate Judicial District	**$ 69,956.38**	**$ 72,531**	**$ 78,610**	**$ 78,530**	
Municipal Court—Whittier Judicial District					
Salaries and Wages	$ 96,967.16	$ 106,980	$ 120,460	$ 120,460	General
Maintenance and Operation	4,311.55	4,679	5,100	4,550	General
Capital Outlay	603.64	310	765	765	General
Total Municipal Court—Whittier Judicial District	**$ 101,882.35**	**$ 111,969**	**$ 126,325**	**$ 125,775**	
Justice Courts					
Salaries and Wages	$ 52,269.24	$ 61,953	$ 63,143	$ 63,143	General
Maintenance and Operation	3,085.28	2,950	3,975	3,975	General
Capital Outlay	905.37	1,280			General
Total Justice Courts	**$ 56,259.89**	**$ 66,183**	**$ 67,118**	**$ 67,118**	
Superior Court					
Salaries and Wages	$ 2,962,898.08	$ 3,267,489	$ 3,727,053	$ 3,606,039	General
Maintenance and Operation	2,457,566.74	3,202,475	3,327,168	3,240,253	General
Capital Outlay	11,378.83		92,343	51,020	General
Total Superior Court	**$ 5,431,843.65**	**$ 6,469,964**	**$ 7,146,564**	**$ 6,897,312**	
Grand Jury					
Maintenance and Operation	$ 75,474.77	$ 80,848	$ 134,250	$ 134,225	General
Capital Outlay	650.00				General
Total Grand Jury	**$ 76,124.77**	**$ 80,848**	**$ 134,250**	**$ 134,225**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61	Name of Fund
County Clerk					
Salaries and Wages	$ 2,366,895.55	$ 2,734,092	$ 2,880,471	$ 2,846,998	General
Maintenance and Operation	226,828.59	214,000	242,297	212,407	General
Capital Outlay	18,532.21	25,900	37,806	26,109	General
Total County Clerk	$ 2,612,256.35	$ 2,973,992	$ 3,160,574	$ 3,085,514	
Coroner					
Salaries and Wages	$ 541,226.98	$ 620,143	$ 738,403	$ 662,268	General
Maintenance and Operation	55,499.16	53,476	58,959	52,912	General
Capital Outlay	2,626.15		35,520	10,190	General
Total Coroner	$ 599,352.29	$ 673,619	$ 832,882	$ 725,370	
Sheriff					
Salaries and Wages	$ 14,332,949.75	$ 16,991,673	$ 24,465,413	$ 17,594,721	General
Maintenance and Operation	1,413,558.76	1,596,411	2,118,145	1,692,738	General
Capital Outlay	147,661.78	133,000	468,687	110,733	General
Total Sheriff	$ 15,894,170.29	$ 18,721,084	$ 27,052,245	$ 19,398,192	
Marshal, Municipal Courts					
Salaries and Wages	$ 2,094,922.39	$ 2,339,000	$ 2,614,422	$ 2,537,434	General
Maintenance and Operation	102,156.96	109,484	126,202	119,575	General
Capital Outlay	8,471.30	2,862	10,610	4,035	General
Total Marshal, Municipal Courts	$ 2,205,550.65	$ 2,451,346	$ 2,751,234	$ 2,661,044	
Communications Department					
Salaries and Wages	$ 1,219,026.57	$ 1,385,124	$ 1,564,465	$ 1,441,294	General
Maintenance and Operation	2,068,072.74	2,347,588	2,850,425	2,672,096	General
Capital Outlay	10,042.13	72,526	83,017	32,862	General
Total Communications Department	$ 3,297,141.44	$ 3,805,238	$ 4,497,907	$ 4,146,252	
Mechanical Department					
Salaries and Wages	$ 2,203,096.44	$ 2,551,832	$ 3,199,123	$ 3,054,547	General
Maintenance and Operation	2,483,878.85	2,752,052	3,972,448	3,561,272	General
Capital Outlay	32,280.31	59,700	77,215	60,540	General
Total Mechanical Department	$ 4,719,255.60	$ 5,363,584	$ 7,248,786	$ 6,676,359	
Building Equipment					
Capital Outlay	$ 91,970.62	$ 96,800	$ 336,815	$ 146,917	General
Utilities					
Maintenance and Operation	$ 2,202,113.89	$ 2,448,000	$ 3,640,132	$ 3,000,000	General
Fire Apparatus and Motor Vehicles					
Capital Outlay	$ 1,024,978.45	$ 1,469,505	$ 1,993,652	$ 1,684,100	General
Building Services					
Salaries and Wages	$ 1,357,784.63	$ 1,580,650	$ 2,270,295	$ 2,270,295	General
Maintenance and Operation	102,622.45	143,554	180,884	159,754	General
Capital Outlay	5,503.13	5,504	16,320	16,320	General
Total Building Services	$ 1,465,910.21	$ 1,729,708	$ 2,467,499	$ 2,446,369	
TOTAL GENERAL GOVERNMENT	$ 80,729,311.57	$ 92,505,717	$111,485,926	$ 99,555,458	

Protection to Person and Property

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61	Name of Fund
Recorder					
Salaries and Wages	$ 747,469.68	$ 793,935	$ 819,239	$ 810,354	General
Maintenance and Operation	169,938.22	177,149	186,563	182,448	General
Capital Outlay	37,715.40	12,475	14,265	8,460	General
Total Recorder	**$ 955,123.30**	**$ 983,559**	**$ 1,020,067**	**$ 1,001,262**	
Public Administrator					
Salaries and Wages	$ 360,678.64	$ 404,295	$ 450,598	$ 425,632	General
Maintenance and Operation	22,727.19	21,540	27,493	21,799	General
Capital Outlay	14,692.95	10,205	4,620	4,620	General
Total Public Administrator	**$ 398,098.78**	**$ 436,040**	**$ 482,711**	**$ 452,051**	
Farm Advisor					
Salaries and Wages	$ 47,956.27	$ 54,693	$ 56,498	$ 55,035	General
Maintenance and Operation	23,027.80	23,965	29,167	25,873	General
Capital Outlay	768.29	175	2,479	286	General
Total Farm Advisor	**$ 71,752.36**	**$ 78,833**	**$ 88,144**	**$ 81,194**	
Forester and Fire Warden					
Salaries and Wages	$ 3,654,949.37	$ 4,047,142	$ 5,166,072	$ 4,358,531	General
Maintenance and Operation	750,103.19	678,264	788,476	738,197	General
Capital Outlay	59,693.99	78,129	178,841	124,059	General
Total Forester and Fire Warden	**$ 4,464,746.55**	**$ 4,803,535**	**$ 6,133,389**	**$ 5,220,787**	
Agricultural Commissioner					
Salaries and Wages	$ 669,660.50	$ 703,411	$ 764,701	$ 759,817	General
Maintenance and Operation	79,115.65	82,136	87,141	83,754	General
Capital Outlay	1,687.44	1,200	890	890	General
Total Agricultural Commissioner	**$ 750,463.59**	**$ 786,747**	**$ 852,732**	**$ 844,461**	
Livestock Inspector					
Salaries and Wages	$ 166,086.38	$ 178,126	$ 186,981	$ 184,223	General
Maintenance and Operation	22,462.31	22,168	25,140	23,333	General
Capital Outlay		50	912	662	General
Total Livestock Inspector	**$ 188,548.69**	**$ 200,344**	**$ 213,033**	**$ 208,218**	
Sealer of Weights and Measures					
Salaries and Wages	$ 364,251.42	$ 393,553	$ 557,246	$ 400,902	General
Maintenance and Operation	36,617.86	38,098	53,210	39,975	General
Capital Outlay	1,014.29		6,774	3,701	General
Total Sealer of Weights and Measures	**$ 401,883.57**	**$ 431,651**	**$ 617,230**	**$ 444,578**	
Pound Department					
Salaries and Wages	$ 320,082.11	$ 321,021	$ 378,294	$ 375,085	General
Maintenance and Operation	82,813.19	94,320	106,518	103,178	General
Capital Outlay	1,073.90	12,569	6,895	5,358	General
Total Pound Department	**$ 413,969.20**	**$ 427,910**	**$ 491,707**	**$ 483,621**	
Pound Department—Livestock Indemnity Fund					
Maintenance and Operation	$ 72,500.00	$ 162,813	$ 172,000	$ 172,000	Livestock Indemnity
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 7,717,086.04**	**$ 8,311,432**	**$ 10,071,013**	**$ 8,908,172**	

Health and Sanitation

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61	Name of Fund
Health Department					
Salaries and Wages	$ 4,324,520.82	$ 4,848,305	$ 5,387,454	$ 5,096,372	General
Maintenance and Operation	574,131.70	551,920	664,093	614,930	General
Capital Outlay	17,359.05	28,675	65,970	23,320	General
Total Health Department	**$ 4,916,011.57**	**$ 5,428,900**	**$ 6,117,517**	**$ 5,734,622**	
Health Department—Public Health Fund					
Salaries and Wages	$ 603,000.00	$ 641,000	$ 630,000	$ 603,000	Public Health
Capital Outlay	3,482.58				
Total Health Department—Public Health Fund	**$ 606,482.58**	**$ 641,000**	**$ 630,000**	**$ 603,000**	
Air Pollution Control District Hearing Board					
Salaries and Wages	$ 23,818.00	$ 20,244	$ 24,488	$ 22,988	General
Maintenance and Operation	1,727.11	1,764	2,000	1,870	General
Total Air Pollution Control District Hearing Board	**$ 25,545.11**	**$ 22,008**	**$ 26,488**	**$ 24,858**	
Air Pollution Control District					
Salaries and Wages	$ 2,899,587.15	$ 2,913,707	$ 2,831,893	$ 2,831,893	General
Maintenance and Operation	719,339.87	613,455	545,000	537,750	General
Capital Outlay	89,103.71	40,161	33,621	32,816	General
Total Air Pollution Control District	**$ 3,708,030.73**	**$ 3,567,323**	**$ 3,410,514**	**$ 3,402,459**	
TOTAL HEALTH AND SANITATION	**$ 9,256,069.99**	**$ 9,659,231**	**$ 10,184,519**	**$ 9,764,939**	

Highways and Bridges

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61	Name of Fund
Road Department					
Maintenance and Operation	$ 17,565,218.94	$ 18,650,036	$ 23,449,834	$ 22,304,134	Motor Vehicle
Capital Outlay	14,909,235.02	17,684,965	28,622,998	25,292,614	Motor Vehicle
TOTAL HIGHWAYS AND BRIDGES	**$ 32,474,453.96**	**$ 36,335,001**	**$ 52,072,832**	**$ 47,596,748**	

Charities, Hospitals and Corrections

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61	Name of Fund
Charities—Administration					
Salaries and Wages	$ 254,362.80	$ 302,791	$ 305,119	$ 304,849	General
Maintenance and Operation	14,113.45	14,648	16,985	16,157	General
Total Charities—Administration	**$ 268,476.25**	**$ 317,439**	**$ 322,104**	**$ 321,006**	
Charities—Adoptions					
Salaries and Wages	$ 738,309.92	$ 881,877	$ 1,032,710	$ 1,027,688	General
Maintenance and Operation	56,878.43	100,265	142,882	109,542	General
Capital Outlay	8,104.87	10,470	12,365	11,260	General
Total Charities—Adoptions	**$ 803,293.22**	**$ 992,612**	**$ 1,187,957**	**$ 1,148,490**	
Charities—Medical Social Service					
Salaries and Wages	$ 1,685,085.43	$ 1,887,487	$ 1,912,860	$ 1,912,860	General
Maintenance and Operation	37,595.00	38,875	37,774	37,774	General
Capital Outlay	1,733.15	2,450	2,135	2,135	General
Total Charities—Medical Social Service	**$ 1,724,413.58**	**$ 1,928,812**	**$ 1,952,769**	**$ 1,952,769**	
Charities—Physically Handicapped Children					
Salaries and Wages	$ 86,846.33	$ 107,382	$ 137,776	$ 129,311	General
Maintenance and Operation	1,321,105.01	1,821,367	1,790,213	1,788,338	General
Capital Outlay	507.98	1,257	1,165	835	General
Total Charities—Physically Handicapped Children	**$ 1,408,459.32**	**$ 1,930,006**	**$ 1,929,154**	**$ 1,918,484**	
Charities—Resources and Collections					
Salaries and Wages	$ 942,285.79	$ 1,075,900	$ 1,134,201	$ 1,132,039	General
Maintenance and Operation	81,764.85	95,614	105,628	93,812	General
Capital Outlay	1,871.69	9,920	8,012	8,012	General
Total Charities—Resources and Collections	**$ 1,025,922.33**	**$ 1,181,434**	**$ 1,247,841**	**$ 1,233,863**	
Charities—General Hospital					
Salaries and Wages	$ 21,767,116.75	$ 24,466,127	$ 25,115,481	$ 25,027,365	General
Maintenance and Operation	7,791,798.49	7,708,592	7,946,317	7,946,317	General
Capital Outlay	189,157.03	186,000	410,885	410,885	General
Total Charities—General Hospital	**$ 29,748,072.27**	**$ 32,360,719**	**$ 33,472,683**	**$ 33,384,567**	
Charities—Rancho Los Amigos Hospital					
Salaries and Wages	$ 6,950,726.29	$ 7,810,697	$ 8,437,220	$ 8,426,721	General
Maintenance and Operation	2,005,768.33	2,196,901	2,275,929	2,275,929	General
Capital Outlay	69,131.44		91,785	88,420	General
Total Charities—Rancho Los Amigos Hospital	**$ 9,025,626.06**	**$ 10,007,598**	**$ 10,804,934**	**$ 10,791,070**	
Charities—Olive View Hospital					
Salaries and Wages	$ 3,763,709.95	$ 4,067,765	$ 4,492,667	$ 4,492,667	General
Maintenance and Operation	885,861.97	893,880	949,877	949,277	General
Capital Outlay	42,637.48	54,000	129,721	128,638	General
Total Charities—Olive View Hospital	**$ 4,692,209.40**	**$ 5,015,645**	**$ 5,572,265**	**$ 5,570,582**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61	Name of Fund
Charities—Harbor General Hospital					
Salaries and Wages	$ 4,920,978.26	$ 5,381,490	$ 5,694,168	$ 5,645,602	General
Maintenance and Operation	1,012,418.50	1,205,240	1,063,745	1,063,745	General
Capital Outlay	30,525.71	25,000	36,123	36,123	General
Total Charities—Harbor General Hospital	**$ 5,963,922.47**	**$ 6,611,730**	**$ 6,794,036**	**$ 6,745,470**	
Charities—John Wesley County Hospital					
Salaries and Wages	$ 1,719,261.37	$ 1,938,794	$ 2,015,349	$ 2,013,285	General
Maintenance and Operation	237,988.79	256,928	272,303	272,303	General
Capital Outlay	55,026.96	35,000	52,855	52,855	General
Total Charities—John Wesley County Hospital	**$ 2,012,277.12**	**$ 2,230,722**	**$ 2,340,507**	**$ 2,338,443**	
Charities—Long Beach El Cerrito Hospital					
Salaries and Wages	$	$	$ 653,415	$ 405,335	General
Maintenance and Operation			99,878	80,950	General
Capital Outlay			17,995	17,995	General
Total Charities—Long Beach El Cerrito Hospital	**$**	**$**	**$ 771,288**	**$ 504,280**	
Charities—Long Beach General Hospital					
Salaries and Wages	$ 1,640,243.63	$ 1,761,270	$ 1,827,144	$ 1,825,842	General
Maintenance and Operation	331,231.15	341,270	371,904	371,904	General
Capital Outlay	15,605.95	26,564	26,965	26,965	General
Total Charities—Long Beach General Hospital	**$ 1,987,080.73**	**$ 2,129,104**	**$ 2,226,013**	**$ 2,224,711**	
Charities—Acton Camp					
Salaries and Wages	$ 115,555.94	$ 129,516	$ 155,278	$ 152,977	General
Maintenance and Operation	131,607.21	137,838	134,581	124,953	General
Capital Outlay	2,438.33	2,438	5,680	2,835	General
Total Charities—Acton Camp	**$ 249,601.48**	**$ 269,792**	**$ 295,539**	**$ 280,765**	
Charities—Warm Springs Camp					
Salaries and Wages	$ 47,155.06	$ 52,544	$ 59,450	$ 57,043	General
Maintenance and Operation	77,515.09	73,970	84,106	74,873	General
Capital Outlay	1,056.92	783	3,427	2,718	General
Total Charities—Warm Springs Camp	**$ 125,727.07**	**$ 127,297**	**$ 146,983**	**$ 134,634**	
Charities—Medical Research Funds					
Maintenance and Operation	$ 734,988.65	$ 887,409	$ 963,000	$ 963,000**	
Charities—Public Assistance					
Salaries and Wages	$ 15,800,824.70	$ 16,863,466	$ 17,207,813	$ 17,195,198	General
Maintenance and Operation	927,601.14	874,684	888,676	855,455	General
Capital Outlay	100,942.03	91,880	140,972	94,076	General
Total Charities—Public Assistance	**$ 16,829,367.87**	**$ 17,830,030**	**$ 18,237,461**	**$ 18,144,729**	
Welfare Inventory Account					
Maintenance and Operation	$ 5,025.74	$	$	$	General
Indigent Aid					
Maintenance and Operation	$ 10,475,215.86	$ 9,868,615	$ 9,988,251	$ 9,966,865	General
Aid to Needy Children					
Maintenance and Operation	$ 40,221,644.06	$ 41,508,296	$ 41,339,658	$ 41,339,658	General
Aid to Needy Blind					
Maintenance and Operation	$ 6,656,337.19	$ 6,703,397	$ 6,973,380	$ 6,667,310	General

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61	Name of Fund
Aid to Disabled					
Maintenance and Operation	$ 1,949,523.37	$ 3,252,980	$ 4,850,000	$ 4,606,308	General
Aid to Potentially Self-Supporting Blind					
Maintenance and Operation	$ 115,461.08	$ 99,768	$ 111,782	$ 82,736	General
Old Age Assistance					
Maintenance and Operation	$101,496,913.30	$101,229,325	$103,700,000	$102,599,760	General
Public Welfare Commission					
Salaries and Wages	$ 373,879.92	$ 400,000	$ 586,858	$ 450,367	General
Maintenance and Operation	24,902.45	29,581	37,194	27,419	General
Capital Outlay	826.80	2,435	13,245	4,115	General
Total Public Welfare Commission	**$ 399,609.17**	**$ 432,016**	**$ 637,297**	**$ 481,901**	
State Hospitals					
Maintenance and Operation	$ 850,694.85	$ 961,403	$ 1,096,363	$ 1,084,839	General
State Correctional Schools					
Maintenance and Operation	$ 299,150.67	$ 304,848	$ 318,316	$ 302,882	General
Mental Health Department					
Salaries and Wages	$	$ 26,848	$ 70,618	$ 66,118	General
Maintenance and Operation		629,300	1,102,171	963,365	General
Capital Outlay		21,000	1,305	1,305	General
Total Mental Health Department	**$**	**$ 677,148**	**$ 1,174,094**	**$ 1,030,788**	
California School for Deaf and Blind					
Maintenance and Operation	$ 1,064.97	$ 1,800	$ 2,000	$ 1,800	General
Biscailuz Center					
Salaries and Wages	$ 153,322.49	$ 318,520	$ 1,065,974	$ 639,733	General
Maintenance and Operation	37,098.41	89,368	246,703	173,204	General
Capital Outlay	2,406.74	2,407	1,690	1,690	General
Total Biscailuz Center	**$ 192,827.64**	**$ 410,295**	**$ 1,314,367**	**$ 814,627**	
Jail					
Salaries and Wages	$ 1,939,470.10	$ 2,111,174	$ 2,533,244	$ 2,133,894	General
Maintenance and Operation	878,537.66	846,253	840,182	814,809	General
Capital Outlay	8,100.81	18,300	19,285	7,078	General
Total Jail	**$ 2,826,108.57**	**$ 2,975,727**	**$ 3,392,711**	**$ 2,955,781**	
Jail Store					
Maintenance and Operation	$ 45,187.82*	$ 41,198*	$	$	Jail Store
Mira Loma Facility					
Salaries and Wages	$ 895,747.66	$ 1,000,906	$ 1,076,813	$ 1,005,765	General
Maintenance and Operation	406,753.18	431,326	510,678	392,331	General
Capital Outlay	6,508.56	5,000	20,709	2,500	General
Total Mira Loma Facility	**$ 1,309,009.40**	**$ 1,437,232**	**$ 1,608,200**	**$ 1,400,596**	
Sybil Brand Institution for Women					
Salaries and Wages	$ 411,947.56	$ 452,872	$ 475,024	$ 453,301	General
Maintenance and Operation	91,626.66	92,462	97,672	94,151	General
Capital Outlay	3,199.80	2,860	2,877	1,927	General
Total Sybil Brand Institution for Women	**$ 506,774.02**	**$ 548,194**	**$ 575,573**	**$ 549,379**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61	Name of Fund
Wayside Honor Rancho					
Salaries and Wages	$ 1,713,137.20	$ 1,932,626	$ 2,021,490	$ 1,974,087	General
Maintenance and Operation	672,403.99	679,595	703,871	562,483	General
Capital Outlay	24,681.35	15,500	19,281	3,726	General
Total Wayside Honor Rancho	**$ 2,410,222.54**	**$ 2,627,721**	$ 2,744,642	$ 2,540,296	
Detention Camps					
Salaries and Wages	$ 98,989.58	$ 242,248	$ 482,332	$ 403,675	General
Maintenance and Operation	7,734.39	510,258	391,037	263,978	General
Capital Outlay			24,822	13,369	General
Total Detention Camps	**$ 106,723.97**	**$ 752,506**	$ 898,191	$ 681,022	
Wages to Prisoners					
Maintenance and Operation	$ 13,866.75	$ 150,629	$ 168,000	$ 163,000	General
Juvenile Hall					
Salaries and Wages	$ 2,277,423.21	$ 2,712,810	$ 3,107,070	$ 2,310,060	General
Maintenance and Operation	493,892.10	572,902	608,690	419,434	General
Capital Outlay	4,122.46	4,782	23,456	11,713	General
Total Juvenile Hall	**$ 2,775,437.77**	**$ 3,290,494**	$ 3,739,216	$ 2,741,207	
Las Palmas School for Girls					
Salaries and Wages	$	$	$ 362,414	$ 193,495	General
Maintenance and Operation			77,339	49,804	General
Total Las Palmas School for Girls	**$**	**$**	$ 439,753	$ 243,299	
Los Padrinos Juvenile Hall					
Salaries and Wages	$ 661,988.87	$ 756,728	$ 808,135	$ 750,791	General
Maintenance and Operation	129,144.42	139,216	154,089	142,454	General
Capital Outlay	1,813.01	1,180	1,385	635	General
Total Los Padrinos Juvenile Hall	**$ 792,946.30**	**$ 897,124**	$ 963,609	$ 893,880	
MacLaren Hall					
Salaries and Wages	$	$ 10,668	$ 390,233	$ 239,389	General
Maintenance and Operation			95,776	72,551	General
Total MacLaren Hall	**$**	**$ 10,668**	$ 486,009	$ 311,940	
Probation Department					
Salaries and Wages	$ 6,870,352.76	$ 8,030,617	$ 7,770,026	$ 7,412,109	General
Maintenance and Operation	1,054,080.64	1,106,770	672,864	651,221	General
Capital Outlay	41,420.30	43,491	146,337	79,132	General
Total Probation Department	**$ 7,965,853.70**	**$ 9,180,878**	$ 8,589,227	$ 8,142,462	
Probation Department—Camps					
Salaries and Wages	$	$	$ 1,879,304	$ 1,660,853	General
Maintenance and Operation			804,485	638,131	General
Capital Outlay			12,990	7,325	General
Total Probation—Camps	**$**	**$**	$ 2,696,779	$ 2,306,309	
Care of Juvenile Court Wards					
Maintenance and Operation	$ 2,058,776.16	$ 2,400,767	$ 2,745,151	$ 1,842,825	General
Community Services					
Salaries and Wages	$ 176,875.06	$ 191,433	$ 228,479	$ 208,272	General
Maintenance and Operation	21,748.62	22,240	28,847	23,175	General
Capital Outlay	614.66	900	3,330	900	General
Total Community Services	**$ 199,238.34**	**$ 214,573**	$ 260,656	$ 232,347	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$260,182,675.42**	**$273,705,555**	**$289,077,759**	**$281,640,680**	
**Medical Research Fund No. 1	$ 560,000				
Medical Research Fund No. 2	125,000				
Medical Research Fund No. 3	78,000				
Medical Research Fund No. 4	200,000				

Education

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61	Name of Fund
Arboreta and Botanic Gardens					
Salaries and Wages	$ 446,637.19	$ 499,752	$ 609,591	$ 556,509	General
Maintenance and Operation	58,040.19	63,975	78,624	68,399	General
Capital Outlay	9,617.96	8,280	14,146	11,811	General
Total Arboreta and Botanic Gardens	**$ 514,295.34**	**$ 572,007**	**$ 702,361**	**$ 636,719**	
Superintendent of Schools					
Salaries and Wages	$ 339,664.96	$ 378,773	$ 428,151	$ 410,377	General
Maintenance and Operation	147,683.31	181,709	247,775	221,816	General
Capital Outlay	2,630.62	1,339	11,080	5,895	General
Total Superintendent of Schools	**$ 489,978.89**	**$ 561,821**	**$ 687,006**	**$ 638,088**	
Superintendent of Schools—Special Schools					
Maintenance and Operation	$ 187,661.76	$ 252,220	$ 460,571	$ 307,752	General
Capital Outlay	2,936.04	1,245	14,625	5,720	General
Total Superintendent of Schools—Special Schools	**$ 190,597.80**	**$ 253,465**	**$ 475,196**	**$ 313,472**	
School Library Service					
Salaries and Wages	$ 54,554.70	$	$	$	Sch. Lib. Serv.
Maintenance and Operation	7,013.52				Sch. Lib. Serv.
Capital Outlay	115,834.03				Sch. Lib. Serv.
Total School Library Service	**$ 177,402.25**	**$**	**$**	**$**	
County Art Institute					
Salaries and Wages	$ 149,092.91	$ 156,178	$ 183,322	$ 168,969	General
Maintenance and Operation	16,599.69	18,353	20,919	16,361	General
Capital Outlay	3,269.19	4,304	8,415	6,780	General
Total County Art Institute	**$ 168,961.79**	**$ 178,835**	**$ 212,656**	**$ 192,110**	
Public Library—Librarian's Salary					
Salaries and Wages	$ 16,116.00	$ 17,496	$ 17,496	$ 17,496	General
TOTAL EDUCATION	**$ 1,557,352.07**	**$ 1,583,624**	**$ 2,094,715**	**$ 1,797,885**	

Recreation

Classification	EXPENDITURES				
	Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61	Name of Fund
History, Science and Art					
Salaries and Wages	$ 740,935.60	$ 822,336	$ 909,467	$ 887,654	General
Maintenance and Operation	185,655.57	251,726	256,485	231,125	General
Capital Outlay	10,393.66	10,888	26,264	13,790	General
Total History, Science and Art	**$ 936,984.83**	**$ 1,084,950**	**$ 1,192,216**	**$ 1,132,569**	
Parks and Recreation					
Salaries and Wages	$ 4,391,443.43	$ 4,814,403	$ 5,487,681	$ 5,288,327	General
Maintenance and Operation	1,065,614.36	1,291,329	1,513,570	1,355,965	General
Capital Outlay	84,858.83	106,485	135,409	79,540	General
Total Parks and Recreation	**$ 5,541,916.62**	**$ 6,212,217**	**$ 7,136,660**	**$ 6,723,832**	
Public Grounds Maintenance Expense					
Maintenance and Operation	$	$ 553,785	$ 618,818	$ 618,818	General
Small Craft Harbors					
Salaries and Wages	$ 50,190.00	$ 35,195	$ 18,989	$ 18,661	General
Maintenance and Operation	7,938.78	8,622	82,990	1,975	General
Capital Outlay	127.65	7,781	23,025		General
Total Small Craft Harbors	**$ 58,256.43**	**$ 51,598**	**$ 125,004**	**$ 20,636**	
TOTAL RECREATION	**$ 6,537,157.88**	**$ 7,902,550**	**$ 9,072,698**	**$ 8,495,855**	

Miscellaneous Unclassified

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61	Name of Fund
Soldier Burials					
Maintenance and Operation	$ 1,690.00	$ 1,770	$ 2,000	$ 2,000	General
Mechanical Service					
Maintenance and Operation	$ 76,477.36	$ 210,700	$ 248,360	$	General
Special Assessments					
Maintenance and Operation	$ 9,528.04	$ 19,166	$ 31,027	$ 31,027	General
Non-Departmental Special Accounts					
Maintenance and Operation	$	$	$ 151,682	$ 151,682	General
Insurance					
Maintenance and Operation	$ 207,091.92	$ 201,562	$ 234,965	$ 233,212	General
Judgments and Damages					
Maintenance and Operation	$ 998,179.88	$ 35,000	$ 35,000	$ 35,000	General
Military and Veterans' Affairs					
Salaries and Wages	$ 69,340.57	$ 74,715	$ 83,270	$ 83,270	General
Maintenance and Operation	3,039.22	3,797	4,070	3,927	General
Capital Outlay	3,028.58	2,687	1,130	617	General
Total Military and Veterans' Affairs	**$ 75,408.37**	**$ 81,199**	**$ 88,470**	**$ 87,814**	
Workmen's Compensation					
Maintenance and Operation	$ 1,368,051.19	$ 1,738,565	$ 1,942,500	$ 1,928,017	General
County Employees' Retirement Fund					
Salaries and Wages	$ 20,963,076.49	$ 24,296,890	$ 25,731,144	$ 25,731,144	General
Off-Street Parking					
Maintenance and Operation	$ 39,178.11	$ 21,794	$ 29,196	$ 29,196	†
Capital Outlay	3,160.46	41,400	180,067	180,067	†
Total Off-Street Parking	**$ 42,338.57**	**$ 63,194**	**$ 209,263**	**$ 209,263**	
Exploitation					
Maintenance and Operation	$ 1,032,075.78	$ 877,775	$ 901,029	$ 887,101	General (a)
Exposition					
Maintenance and Operation	$ 46,380.16	$ 48,559	$ 49,550	$ 49,550	General (b)
Aid to Other Governments and Non-Profit Organizations as Authorized by Law					
Maintenance and Operation	$ 645,181.59	$ 619,933	$ 770,983	$ 680,698	General
County Fair Grounds					
Maintenance and Operation	$	$ 2,245,000	$ 2,245,000	$ 2,245,000	General
Capital Outlay		755,000	755,000	755,000	General
Total County Fair Grounds	**$**	**$ 3,000,000**	**$ 3,000,000**	**$ 3,000,000**	

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61	Name of Fund
Reimbursement to Subdividers					
Maintenance and Operation	$ 169,081.57	$ 113,000	$ 162,000	$ 162,000	General
Fish and Game Propagation Fund					
Maintenance and Operation	$ 16,416.34	$ 4,400	$ 36,067	$ 36,067	Fish & Game Propagation
Capital Outlay	4,217.55	3,000	5,000	5,000	Fish & Game Propagation
Total Fish and Game Propagation Fund	$ 20,633.89	$ 7,400	$ 41,067	$ 41,067	
Capital Projects					
Capital Outlay	$ 32,500,939.28	$ 18,471,045	$ 86,825,273	$ 24,433,428	General
Capital Projects—Aviation Fund					
Capital Outlay	$ 656,198.91	$ 710,078	$ 1,080,804	$ 42,000	Aviation Fund
Miscellaneous Special Appropriations					
Salaries and Wages	$ 302,379.18	$ 136,002	$	$	Various
Maintenance and Operation	14,660,575.86	5,170,229			Various
Capital Outlay	2,534.08	593			Various
Total Miscellaneous Special Appropriations	$ 14,965,489.12	$ 5,306,824	$	$	
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 73,777,822.12	$ 55,802,660	$121,505,117	$57,705,003	
(a) For Exploitation					
(b) For Exposition					
†Belvedere Development Fund	$ 23,506				
Downey Development Fund	14,405				
East Los Angeles Development Fund	41,578				
Florence Development Fund	7,706				
Lancaster Development Fund	26 098				
Montrose Development Fund	6,098				
Temple City Development Fund	20,106				
Walnut Park Development Fund	40,688				
West Hollywood Development Fund	29,078				

Interest

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61	Name of Fund
Interest on Outstanding Bonds					
Contagious Disease Hospital	$ 75,937.50	$ 70,313	$ 64,688	$ 64,688	C. D. Hospital I. & S.
Harbor General Hospital			534,688	534,688	Harbor Gen. Hospital I. & S.
Juvenile Hall Center	42,875.00	39,813	36,750	36,750	Juv. Hall Center I. & S.
Juvenile Hall Center No. 2	37,350.00	35,100	32,850	32,850	Juv. Hall Ctr. No. 2 I. & S.
Juvenile Detention Facilities	184,640.12	304,855	443,935	443,935	Juv. Det. Fac. I. & S.
Osteopathic Hospital	176,062.50	165,600	155,138	155,138	Osteopathic Hospital I. & S.
Tubercular Segregation Hospital			97,760	97,760	Tubercular Seg. Hos. I. & S.
Wayside Honor Rancho	30,667.50	28,868	27,068	27,068	Wayside Honor Rancho I. & S.
Total Interest on Outstanding Bonds	$ 547,532.62	$ 644,549	$ 1,392,877	$ 1,392,877	
TOTAL COST OF GOVERNMENT	$472,779,461.67	$486,450,319	$606,957,456	$516,857,617	

Redemption of Debt

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61	Name of Fund
Redemption of Debt					
Contagious Disease Hospital	$ 250,000.00	$ 250,000	$ 250,000	$ 250,000	C. D. Hospital I. & S.
Harbor General Hospital			770,000	770,000	Harbor Gen. Hosp. I. & S.
Juvenile Hall Center	175,000.00	175,000	175,000	175,000	Juv. Hall Center I. & S.
Juvenile Hall Center No. 2	100,000.00	100,000	100,000	100,000	Juv. Hall Ctr. No. 2 I. & S.
Juvenile Detention Facilities	773,000.00	773,000	773,000	773,000	Juv. Det Facilities I.&S.
Osteopathic Hospital	465,000.00	465,000	465,000	465,000	Osteopathic Hospital I.&S.
Tubercular Segregation Hospital			124,000	124,000	Tubercular Seg. Hos. I.&S.
Wayside Honor Rancho	80,000.00	80,000	80,000	80,000	Wayside Honor Rancho I. & S.
Total Redemption of Debt	**$ 1,843,000.00**	**$ 1,843,000**	**$ 2,737,000**	**$ 2,737,000**	
TOTAL	**$474,622,461.67**	**$488,293,319**	**$609,694,456**	**$519,594,617**	

Reserves

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61	Name of Fund
Reserves					
Unappropriated Reserve	$	$	$ 5,138,078	$ 5,138,078	Various
General Reserve			5,805,955	5,805,955	Various
Total Reserves	**$**	**$**	**$ 10,944,033**	**$ 10,944,033**	
Estimated Delinquency	$	$	$ 3,093,316	$ 3,093,316	
GRAND TOTAL	**$474,622,461.67**	**$488,293,319**	**$623,731,805**	**$533,631,966**	

Summarization

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61
BY GENERAL CLASSIFICATION				
Salaries and Wages	$175,196,503.93	$196,376,862	$221,805,688	$208,415,111
Maintenance and Operation	246,322,797.21	248,702,332	260,872,911	252,472,659
Capital Outlay	50,712,627.91	40,726,576	122,885,980	54,576,970
Interest and Debt Redemption	2,390,532.62	2,487,549	4,129,877	4,129,877
Total	**$474,622,461.67**	**$488,293,319**	**$609,694,456**	**$519,594,617**
Unappropriated Reserve	$	$	$ 5,138,078	$ 5,138,078
General Reserve			5,805,955	5,805,955
Estimated Delinquency			3,093,316	3,093,316
GRAND TOTAL	**$474,622,461.67**	**$488,293,319**	**$623,731,805**	**$533,631,966**
BY ORGANIZATION CLASSIFICATION				
General Government	$ 80,729,311.57	$ 92,505,717	$111,485,926	$ 99,555,458
Protection to Person and Property	7,717,086.04	8,311,432	10,071,013	8,908,172
Health and Sanitation	9,256,069.99	9,659,231	10,184,519	9,764,939
Highways and Bridges	32,474,453.96	36,335,001	52,072,832	47,596,748
Charities, Hospitals and Corrections	260,182,675.42	273,705,555	289,077,759	281,640,680
Education	1,557,352.07	1,583,624	2,094,715	1,797,885
Recreation	6,537,157.88	7,902,550	9,072,698	8,495,855
Miscellaneous Unclassified	73,777,822.12	55,802,660	121,505,117	57,705,003
Interest and Debt Redemption	2,390,532.62	2,487,549	4,129,877	4,129,877
Total	**$474,622,461.67**	**$488,293,319**	**$609,694,456**	**$519,594,617**
Reserves	$	$	$ 10,944,033	$ 10,944,033
Estimated Delinquency			3,093,316	3,093,316
GRAND TOTAL	**$474,622,461.67**	**$488,293,319**	**$623,731,805**	**$533,631,966**

SUMMARIZATION—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-1960	Requested Fiscal Year 1960-1961	Allowed Fiscal Year 1960-61
BY FUNDS				
General Fund				
For General Purposes	$413,256,082.74	$440,806,915	$549,445,034	$464,901,011
For Exploitation	1,032,075.78	877,775	901,029	887,101
For Exposition	46,380.16	48,559	49,550	49,550
Total General Fund	$414,334,538.68	$441,733,249	$550,395,613	$465,837,662
Accumulative Capital Outlay Fund	8,192,090.26			
C. D. Hospital I & S Fund	325,937.50	320,313	314,688	314,688
Harbor General Hospital I. & S. Fund			1,304,688	1,304,688
Juvenile Hall Center I & S Fund	217,875.00	214,813	211,750	211,750
Juvenile Hall Center No. 2 I. & S. Fund	137,350.00	135,100	132,850	132,850
Juvenile Detention Facilities I & S Fund	957,640.12	1,077,855	1,216,935	1,216,935
Osteopathic Hospital I & S Fund	641,062.50	630,600	620,138	620,138
Tubercular Segregation Hosp. I. & S. Fund			221,760	221,760
Wayside Honor Rancho I & S Fund	110,667.50	108,868	107,068	107,068
Aviation Fund	656,198.91	710,078	1,080,804	42,000
Public Health Fund	606,482.58	641,000	630,000	603,000
Medical Research Fund No. 1	451,769.66	560,000	560,000	560,000
Medical Research Fund No. 2	80,679.89	110,000	125,000	125,000
Medical Research Fund No. 3	103,466.53	42,409	78,000	78,000
Medical Research Fund No. 4	99,072.57	175,000	200,000	200,000
Jail Store Fund	45,187.82*	41,198*		
School Library Service Fund	177,402.25			
Fish and Game Propagation Fund	20,633.89	7,400	41,067	41,067
Livestock Indemnity Fund	72,500.00	162,813	172,000	172,000
Bellflower Development Fund	12,750.00			
Belvedere Development Fund			23,506	23,506
Downey Development Fund	5,828.54	5,780	14,405	14,405
East Los Angeles Development Fund	8,673.87	49,306	41,578	41,578
Florence Development Fund	4,731.39	4,734	7,706	7,706
Lancaster Development Fund	6,695.28		26,098	26,098
Montrose Development Fund			6,098	6,098
Temple City Development Fund	3,361.23	3,374	20,106	20,106
Walnut Park Development Fund			40,688	40,688
West Hollywood Development Fund	298.26		29,078	29,078
Motor Vehicle Fund	32,474,453.96	36,335,001	52,072,832	47,596,748
Various Special Funds	14,965,489.12	5,306,824		
Total	$474,622,461.67	$488,293,319	$609,694,456	$519,594,617
Unappropriated Reserve	$	$	$ 5,138,078	$ 5,138,078
General Reserve			5,805,955	5,805,955
Estimated Delinquency			3,093,316	3,093,316
GRAND TOTAL	$474,622,461.67	$488,293,319	$623,731,805	$533,631,966

*Indicates Red Figure

General Government

Total Appropriations **$99,555,458**

Board of Supervisors

Elective. General governing body of the County and of many Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State legislation, State statutes, and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Chief Administrative Officer assists and recommends to the Board of Supervisors on administrative supervision and control of County affairs. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

APPROPRIATIONS $1,119,649

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 1,536,418.93	$ 1,784,074	$ 957,789	$ 925,436
Deductions				
Salary Savings	$	$	$ 25,266	$ 29,104
Service Charges			17,018	17,018
Total Deductions	$	$	$ 42,284	$ 46,122
SALARIES AND WAGES—NET	$ 1,536,418.93	$ 1,784,074	$ 915,505	$ 879,314
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 42,620.13	$ 46,675	$ 27,175	$ 27,175
Repairs and Minor Changes	3,071.38	2,000	2,000	2,000
Repairs—Operating Equipment	16,168.01	19,000	2,000	2,000
Stores Service				
Advertising Services	67,781.77	70,000	70,000	70,000
Automotive Supplies	24.48			
Communication	950.24	1,071		
Educational and Recreational Supplies	317.75	1,250		
Furnishings & Household Supplies	1,977.34	1,000	1,000	1,000
Medical, Surgical and Laboratory Supplies	1,287.32	2,500		
Office Services	4,847.84	4,750	3,275	3,275
Office Supplies	10,703.75	9,000	6,650	6,650
Other Operating & Maintenance Supplies, N.O.C.	918.97	1,000	500	250
Postage	5,326.02	5,700	3,500	3,500
Printing and Other Reproductive Supplies	15,032.03	15,750	8,000	8,000
Rent—Office Equipment	340.40	2,000	2,505	2,505
Repairs—Operating Equipment	40.60			
Reporting and Transcribing	11,419.92	15,000	13,000	13,000
Reports and Bulletins—Departmental	38,906.25	34,500	43,750	43,750
Small Tools and Implements	748.39	2,000		
Stationery and Forms	13,651.48	16,000	22,800	22,800
Wearing Apparel	3,621.33	1,000	3,000	3,000
Stores Service—Food	77.05			
All Other				
Auto Mileage	458.87	3,100		
Automotive Supplies	4.80			
Communication	1,211.01	500	400	400
Educational and Recreational Supplies	2.13			
Furnishings and Household Supplies	58.95			
Insurance—Liability	50.00			
Laundry, Cleaning and Waste Removal Services	1.00			
Medical, Surgical and Laboratory Supplies	6.24			
Office Services	2,261.39	6,500	7,100	7,100
Office Supplies	68.26			

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Other Operating and Maintenance Supplies, N.O.C.	7.63			
Postage	6,020.24	4,300	8,000	8,000
Printing and Other Reproductive Supplies	19.15			
Professional and Expert Services	77,899.04	36,424	48,180	
Repairs—Operating Equipment	22.44			
Reporting and Transcribing	100.50			
Special Services	17,316.54	16,000		
Stationery and Forms	1,157.00			
Subsistence and Care of Persons	219.25			
Transportation—Local	102.00	100	50	50
Transportation Services	18.61			
Traveling Expense	9,666.35	5,000	5,500	5,500
Miscellaneous Accounts				
Awards—Employees Suggestion Plan	1,317.45	10,000	10,000	
California Marine Parks and Harbors Association	1,500.00	1,500	1,500	
County Supervisors Association	16,440.00	16,440	18,295	
Farm Bureau Service	568.34	620	620	
Harbor Masters and Port Captains Association		250	250	
Legislative Expense—Sacramento	27,107.89	3,000	30,000	
Legislative Expense—Washington	9,000.00	9,000	9,000	
Los Angeles County Watershed Commission	1,422.08	2,500	2,500	
Southern Empire Association of County Supervisors	822.00	822	915	
Total Board of Supervisors	$ 414,681.61	$ 366,252	$ 351,465	$ 229,955
Less Service Charges	960.62	2,900	900	900
Total Board of Supervisors—Net	$ 413,720.99	$ 363,352	$ 350,565	$ 229,055
Commission on Human Relations				
Mechanical Service				
Repairs and Minor Changes	$	$	$ 400	$ 250
Repairs—Operating Equipment			100	100
Stores Service				
Educational and Recreational Supplies			700	500
Furnishings and Household Supplies			1,366	
Office Services			150	150
Office Supplies			350	200
Postage			1,000	700

BOARD OF SUPERVISORS—Continued

Classification		EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued					
Commission on Human Relations—Contd.					
Stores Service—Continued					
Printing and Other Reproductive Supplies				1,000	700
Reports and Bulletins—Departmental				300	200
Stationery and Forms				200	200
All Other					
Auto Mileage				6,000	3,500
Traveling Expense				1,000	600
Total Commission on Human Relations		$	$	$ 12,566	$ 7,100
TOTAL MAINTENANCE AND OPERATION—NET		$ 413,720.99	$ 363,352	$ 363,131	$ 236,155
CAPITAL OUTLAY					
Equipment		$ 11,534.46	$ 10,695	$ 19,131	$ 4,180
2 Chairs	$ 70				
2 Desks	230				
1 Dictating Machine, Dictator	425				
1 Dictating Machine, Transcriber	370				
2 Filing Cabinets	135				
1 Jogger, Electric	150				
1 Rack, Pamphlet	200				
4 Typewriters	2,600				
TOTAL BOARD OF SUPERVISORS		$ 1,961,674.38	$ 2,158,121	$ 1,297,767	$ 1,119,649

Chief Administrative Officer

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management, Personnel, Safety and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office prepares and submits to the Board of Supervisors recommendations on salary and working conditions for County employees, conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

APPROPRIATIONS $1,073,875

Classification	EXPENDITURES—Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$	$	$ 1,069,572	$ 1,067,010
Deductions				
Salary Savings	$	$	$ 48,131	$ 64,414
Service Charges			17,507	17,507
Total Deductions	$	$	$ 65,638	$ 81,921
SALARIES AND WAGES—NET	$	$	$ 1,003,934	$ 985,089
Mechanical Service				
Auto Service	$	$	$ 19,500	$ 19,500
Repairs and Minor Changes			1,800	1,800
Repairs—Operating Equipment			14,900	1,900
Stores Service				
Communication			1,071	1,071
Educational and Recreational Supplies			2,900	2,900
Furnishings and Household Supplies			710	710
Medical, Surgical and Laboratory Supplies			3,700	3,700
Office Services			5,800	5,800
Office Supplies			5,000	5,000
Other Operating and Maintenance Supplies, N.O.C.			500	500
Postage			2,000	2,000
Printing and Other Reproductive Supplies			8,000	8,000
Rent—Office Equipment			1,080	1,080
Reports and Bulletins—Departmental			9,725	4,725
Small Tools and Implements			3,225	3,225
Stationery and Forms			6,000	6,000
All Other				
Auto Mileage			3,000	3,000
Communication			100	100
Office Services			5,400	5,400
Special Services			16,500	
Transportation—Local			50	50
Traveling Expense			3,500	3,500
TOTAL MAINTENANCE AND OPERATION	$	$	$ 114,461	$ 79,961
Less Service Charges			4,377	4,377
TOTAL MAINTENANCE AND OPERATION—NET	$	$	$ 110,084	$ 75,584

CHIEF ADMINISTRATIVE OFFICER—Continued

Classification		EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY					
Equipment		$	$	$ 13,202	$ 13,202
1 Adding Machine	$ 440				
1 Auto Trainer	700				
10 Cabinets, Storage	3,500				
1 Calculating Machine	925				
1 Calculator, Printing	650				
2 Cameras	630				
2 Copying Machines	1,000				
1 Dryer, Print	595				
1 Enlarger	318				
1 File, Plan	475				
5 Filing Cabinets	375				
1 Lens, Enlarging	175				
1 Lettering Set	109				
1 Projector, Slide, 35mm	70				
2 Tachometers, Portable	280				
2 Typewriters	960				
Unallocated	2,000				
TOTAL CHIEF ADMINISTRATIVE OFFICER		$	$	$ 1,127,220	$ 1,073,875

Department of Real Estate Management

The Department of Real Estate and Property Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

APPROPRIATIONS $320,419

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 260,415.38	$ 296,306	$ 551,406	$ 480,894
Deductions				
Salary Savings	$	$	$ 43,267	$ 19,022
Service Charges			192,930	178,778
Total Deductions	$	$	$ 236,197	$ 197,800
SALARIES AND WAGES—NET	$ 260,415.38	$ 296,306	$ 315,209	$ 283,094
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,711.96	$ 1,500	$ 1,548	$ 1,500
Repairs and Minor Changes	112.09	250	450	300
Repairs—Operating Equipment	394.71	375	400	350
Stores Service				
Furnishings and Household Supplies			208	
Office Services	1,165.76	1,516	1,320	1,300
Office Supplies	1,284.37	1,950	2,200	2,000
Other Operating and Maintenance Supplies, N.O.C.	7.80			
Postage	799.00	1,157	1,200	1,000
Printing and Other Reproductive Supplies	2,344.51	1,885	2,700	2,500
Repairs—Operating Equipment	60.89			
Stationery and Forms	1,826.73	1,750	1,550	1,500
All Other				
Auto Mileage	15,422.10	17,000	17,000	17,000
Communication	3.64	25	25	25
Office Services	1,675.00	1,400	1,000	1,000
Office Supplies	1.50			
Postage	136.11			
Professional and Expert Services	56,857.00	18,200	19,000	18,500
Subsistence and Care of Persons	161.95	200	300	200
Transportation—Local	225.50	240	350	250
Traveling Expense	320.42	150	75	75
TOTAL MAINTENANCE AND OPERATION	$ 84,511.04	$ 47,598	$ 49,326	$ 47,500
Less Service Charges	9,507.81	10,400	12,200	12,200
TOTAL MAINTENANCE AND OPERATION—NET	$ 75,003.23	$ 37,198	$ 37,126	$ 35,300
CAPITAL OUTLAY				
Equipment	$ 1,155.23	$ 1,420	$ 8,262	$ 2,025
1 Desk	$ 150			
11 Filing Cabinets	915			
2 Typewriters	960			
TOTAL DEPARTMENT OF REAL ESTATE MANAGEMENT	$ 336,573.84	$ 334,924	$ 360,597	$ 320,419

Rent Expense

Centralized appropriation for payment of all General Government rentals; disbursement by the Division of Property Management.

APPROPRIATION $5,312,300

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Rent—Buildings and Offices	$ 3,808,372.29	$ 5,056,065	$ 5,628,001	$ 5,401,174
Less Service Charges	107,167.10	108,500	90,315	88,874
TOTAL RENT EXPENSE—NET	$ 3,701,205.19	$ 4,947,565	$ 5,537,686	$ 5,312,300

Auditor---Controller

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

APPROPRIATIONS $2,757,261

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 2,160,181.77	$ 2,301,069	$ 2,761,795	$ 2,761,795
Deductions				
Salary Savings	$	$	$ 242,905	$ 242,905
Service Charges			141,201	141,201
Total Deductions	$	$	$ 384,106	$ 384,106
SALARIES AND WAGES—NET	$ 2,160,181.77	$ 2,301,069	$ 2,377,689	$ 2,377,689
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 938.96	$ 960	$ 1,200	$ 1,065
Repairs and Minor Changes	1,124.89	825	1,200	1,200
Repairs—Operating Equipment	1,374.79	980	1,975	1,600
Stores Service				
Furnishings and Household Supplies	42.77	95	150	150
Laundry and Cleaning Supplies	.78			
Laundry, Cleaning & Waste Removal Services		5	10	10
Medical, Surgical and Laboratory Supplies	.89	1		
Office Services	5,184.56	5,400	5,525	5,475
Office Supplies	16,377.39	15,800	19,625	18,090
Other Operating and Maintenance Supplies, N.O.C.	1,889.84	1,350	540	540
Postage	2,141.71	2,200	2,115	2,115
Printing and Other Reproductive Supplies	2,721.65	2,210	2,530	2,530
Rent—Office Equipment	15,284.21	21,000	41,203	28,315
Repairs—Operating Equipment	14,265.25	16,000	17,175	16,500
Reports and Bulletins—Departmental	5,412.07	5,658	6,000	6,000
Small Tools and Implements	578.43	450	600	600
Stationery and Forms	118,402.58	135,000	136,050	135,410
Wearing Apparel	3.42	4		

AUDITOR-CONTROLLER—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued				
All Other				
Auto Mileage	16,401.79	17,000	17,500	17,000
Communication	4.35	5		
Educational Services	100.00	21		
Furnishings and Household Supplies	8.14	90		
Insurance—Auto Mileage	125.00			
Office Services	13,380.42	9,270	8,292	8,292
Postage	119,022.71	126,434	132,217	131,737
Professional and Expert Services	291.05			
Special Services	78.17*	325		
Stationery and Forms	2,058.09			
Subsistence and Care of Persons		50	50	50
Transportation—Local		440	550	550
Transportation Services	68.13	120	1,228	471
Traveling Expense	3,042.90	2,130	3,340	3,340
TOTAL	**$ 340,168.60**	**$ 363,823**	**$ 399,075**	**$ 381,040**
Transportation Clearing Account				
Transportation Services	$ 228,885.01	$ 203,800	$ 200,000	$ 200,000
Less Service Charges	228,885.01	203,800	200,000	200,000
TOTAL TRANSPORTATION CLEARING ACCOUNT	**$**	**$**	**$**	**$**
School District Supplies Account				
Supplies for School Districts	$	$	$ 100,000	$ 100,000
Less Service Charges			100,000	100,000
TOTAL SCHOOL DISTRICTS SUPPLIES ACCOUNT	**$**	**$**	**$**	**$**
TOTAL MAINTENANCE AND OPERATION	**$ 340,168.60**	**$ 363,823**	**$ 399,075**	**$ 381,040**
Less Service Charges	24,869.78	33,460	43,146	36,108
TOTAL MAINTENANCE AND OPERATION—NET	**$ 315,298.82**	**$ 330,363**	**$ 355,929**	**$ 344,932**
CAPITAL OUTLAY				
Equipment	**$ 17,163.30**	**$ 11,535**	**$ 39,100**	**$ 34,640**
4 Adding Machines	$ 1,815			
1 Bookkeeping Machine	6,700			
3 Calculating Machines	3,100			
12 Chairs	855			
21 Desks	4,950			
8 Files, Card	2,800			
3 Files, Tub	600			
1 File, Visible	145			
4 Filing Cabinets	330			
1 Form Detacher	1,525			
1 Inserting Machine	9,000			
1 Public Address System	1,119			
1 Stitcher, Wire, Power	500			
1 Table, Visible File	71			
1 Time Stamp	200			
2 Typewriters	930			
TOTAL AUDITOR-CONTROLLER	**$ 2,492,643.89**	**$ 2,642,967**	**$ 2,772,718**	**$ 2,757,261**

* Indicates Red Figure

Treasurer

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association are under the control of the Treasurer.

APPROPRIATIONS $524,909

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 382,409.51	$ 415,318	$ 445,847	$ 445,847
Less Salary Savings			25,783	25,783
SALARIES AND WAGES—NET	$ 382,409.51	$ 415,318	$ 420,064	$ 420,064
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 71.10	$ 400	$ 650	$ 150
Repairs—Operating Equipment	283.52	500	500	350
Stores Service				
Advertising Services	6.81	10	10	10
Furnishings and Household Supplies	17.30		35	35
Inspection and Regulation Service	380.00	443	445	445
Laundry, Cleaning and Waste Removal Services		5	5	5
Medical, Surgical and Laboratory Supplies		5	5	5
Office Services	462.00	450	404	404
Office Supplies	1,864.43	2,320	3,495	2,750
Other Operating and Maintenance Supplies, N. O. C.	266.82	75	75	75
Postage	2,922.00	3,867	3,900	3,900
Printing and Other Reproductive Supplies	322.84	370	475	400
Rent—Office Equipment	1,168.50	7,590	7,800	7,800
Repairs—Operating Equipment	408.08	150	25	25
Reports and Bulletins—Departmental	3,204.07	3,300	2,700	2,700
Small Tools and Implements	33.12			
Stationery and Forms	7,102.69	9,000	10,550	9,425
Transportation Services	1.50		5	5
All Other				
Auto Mileage	4,726.59	4,900	5,000	4,900
Communication	2.25	15	15	15
Fiscal Agents' Fees	47,148.55	47,000	50,436	50,436
Furnishings and Household Supplies	26.13	33		
Insurance—Money and Securities	2,684.62	3,100	3,500	3,500
Office Services	1,898.35	2,700	2,350	2,350
Office Supplies	356.26	375	400	400
Postage	4,177.30	4,600	4,900	4,900
Professional and Expert Services	3,580.00	4,000	4,100	4,100
Subsistence and Care of Persons		5	5	5
Transportation — Local	208.79	240	240	240
Transportation Services	32.02	30	30	30
Traveling Expense	319.71	325	650	650
TOTAL MAINTENANCE AND OPERATION	$ 83,675.35	$ 95,808	$ 102,705	$ 100,010
CAPITAL OUTLAY				
Equipment	$ 1,117.23	$ 2,560	$ 8,895	$ 4,835
1 Adding Machine $ 440				
2 Calculating Machines 1,560				
1 Coupon Cutting Machine 2,500				
1 Desk 115				
1 Typewriter 220				
TOTAL TREASURER	$ 467,202.09	$ 513,686	$ 531,664	$ 524,909

Assessor

Elective. The County Assessor's Office is required to assess all of the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the county, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

APPROPRIATIONS $7,657,288

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 5,850,395.10	$ 6,561,218	$ 7,620,394	$ 7,620,394
Deductions				
Salary Savings	$	$	$ 598,892	$ 598,892
Service Charges			4,125	4,125
Total Deductions	$	$	$ 603,017	$ 603,017
SALARIES AND WAGES—NET	$ 5,850,395.10	$ 6,561,218	$ 7,017,377	$ 7,017,377
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 2,785.21	$ 3,200	$ 3,446	$ 3,446
Repairs and Minor Changes	2,348.21	2,500	4,005	3,250
Repairs — Operating Equipment	6,053.04	4,000	9,558	7,705
Stores Service				
Furnishings and Household Supplies	301.40	140	140	140
Laundry, Cleaning & Waste Removal Services	48.00	60	48	48
Office Services	2,487.19	7,250	8,338	8,338
Office Supplies	26,216.38	19,000	21,084	19,265
Other Operating and Maintenance Supplies, N. O. C.	70,293.06		110	
Postage	2,824.24	950	27,501	27,501
Printing and Other Reproductive Supplies	12,729.80	20,000	23,440	23,300
Rent—Office Equipment	190,673.66	177,568	156,558	145,360
Repairs—Operating Equipment	479.45	25	25	25
Small Tools and Implements	8.60	15	25	25
Stationery and Forms	93,923.81	160,000	136,700	136,700
Transportation Services	427.48			
All Other				
Auto Mileage	199,381.50	202,000	231,135	223,150
Communication	4.75	25	25	25
Insurance—Auto Mileage	1,225.00			
Laundry, Cleaning and Waste Removal Services		10	10	
Office Services	1,818.89	1,975	2,305	2,305
Office Supplies	248.73			
Postage	15,121.99	20,059	225	225
Professional and Expert Services			5,000	
Rent—Office Equipment	27.00	50	50	
Stationery and Forms	2,369.75			
Storage—Motor Vehicles		25	50	50
Subsistence and Care of Persons	1,021.00	1,500	1,100	1,100
Transportation — Local	666.59	750	480	480
Transportation Services	1,030.09			
Traveling Expense	3,742.62	2,200	5,469	4,400
TOTAL MAINTENANCE AND OPERATION	$ 638,257.44	$ 623,302	$ 636,827	$ 606,838
Less Service Charges	464.18	464	875	875
TOTAL MAINTENANCE AND OPERATION—NET	$ 637,793.26	$ 622,838	$ 635,952	$ 605,963

ASSESSOR—Continued

Classification		Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment		$ 18,543.83	$ 24,399	$ 44,805	$ 33,948
1 Adding Machine	$ 440				
1 Cabinet, Storage	75				
1 Calculating Machine	925				
1 Calculating Machine, Printing	610				
28 Cases, Pigeon Hole	8,400				
1 Desk	115				
1 File, Card	165				
1 File, Rotary Electric	3,500				
4 Files, Document	520				
1 Filing Cabinet Base	32				
1 Filing Cabinet Top	14				
15 Filing Cabinets	1,262				
1 Folding Machine, w/Stand	700				
1 Mimeoscope, w/Stand	155				
6 Racks, Assessment Roll	2,850				
9 Racks, Field Book	3,150				
25 Racks, Street Index Books	2,250				
6 Racks, Veteran Listing	570				
1 Safe	90				
1 Screen, Projection	65				
1 Separating Machine	400				
2 Shelving Units, w/Base	350				
1 Table, Map Book Charge	1,800				
16 Typewriters	5,510				
TOTAL ASSESSOR		$ 6,506,732.19	$ 7,208,455	$ 7,698,134	$ 7,657,288

Central Data Processing Unit

Service bureau performing electronic data processing services for various County Departments. This unit is under the administrative direction of the Assessor; technical aspects of the work done for various departments is subject to the control of those departments for whom the work is done. Presently planned operations include data processing leading to the preparation of assessment rolls, tax bills, and distribution of funds to various taxing agencies for whom the County collects taxes, as well as other management reports.

APPROPRIATIONS $1,107,072

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
SALARIES AND WAGES	$ 386,198.00	$ 415,162	$ 461,416	$ 460,005
Less Salary Savings			59,377	59,377
SALARIES AND WAGES—NET	$ 386,198.00	$ 415,162	$ 402,039	$ 400,628
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 114.30	$ 280	$ 345	$ 345
Repairs and Minor Changes	343.38			
Repairs—Operating Equipment	881.77	4,800	4,800	3,500
Stores Service				
Furnishings and Household Supplies	287.09			
Insurance—N.O.C.	407.50			
Office Machine Maintenance	2,168.27			
Office Supplies	2,694.01	6,000	9,633	9,633
Other Operating and Maintenance Supplies, N.O.C.	135,570.34	93,250	38,638	38,638
Printing and Other Reproductive Supplies	448.24			
Rent—Office Equipment	378,728.25	620,000	646,320	646,320
Repairs—Operating Equipment	225.00	3,200	3,000	3,000
Stationery and Forms	9,094.58			
Transportation Services	21,117.44			
All Other				
Communication	169.87			
Office Supplies	8.14			
Traveling Expense	320.20	300	2,433	2,433
TOTAL MAINTENANCE AND OPERATION	$ 552,578.38	$ 727,830	$ 705,169	$ 703,869
CAPITAL OUTLAY				
Equipment	$ 10,326.09	$ 3,665	$ 2,575	$ 2,575
4 Cabinets, Storage $ 800				
6 Files, Magnetic Tape 1,350				
1 Kitchen Unit 425				
TOTAL CENTRAL DATA PROCESSING UNIT	$ 949,102.47	$ 1,146,657	$ 1,109,783	$ 1,107,072

Tax Collector

Appointive. The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and unsecured personal property taxes. Where taxes are uncollected, it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the State for the initial year's delinquency. The Tax Collector must conduct all sales of tax deeded property after due notice to owners, and issue all deeds. Under a charter provision, the Tax Collector also acts as license collector and collects all business and regulatory licenses.

APPROPRIATIONS $1,627,121

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 1,182,757.65	$ 1,177,252	$ 1,315,972	$ 1,285,075
Deductions				
Salary Savings	$	$	$ 74,484	$ 78,047
Service Charges			8,088	8,088
Total Deductions	$	$	$ 82,572	$ 86,135
SALARIES AND WAGES—NET	$ 1,182,757.65	$ 1,177,252	$ 1,233,400	$ 1,198,940
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 843.74	$ 940	$ 941	$ 941
Repairs and Minor Changes	744.77	700	700	700
Repairs — Operating Equipment	1,166.53	1,300	1,300	1,300
Stores Service				
Advertising Services	4,656.26	4,500	154,297	154,297
Furnishings and Household Supplies	268.89			
Inspection and Regulation Service	185.00	185	185	185
Office Services	1,172.00	500	750	750
Office Supplies	9,908.86	8,000	8,000	8,000
Other Operating & Maintenance Supplies, N.O.C.	89.65	75	75	75
Postage	1,230.00	500	500	500
Printing & Other Reproductive Supplies	2,131.62	2,200	2,200	2,200
Rent—Office Equipment	9,891.43	2,380	2,380	2,380
Rent—Special Equipment, N. O. C.	368.04			
Repairs—Operating Equipment		50	50	50
Reports and Bulletins—Departmental	2,641.76	3,000	3,000	3,000
Stationery and Forms	66,226.08	67,000	68,000	68,000
Wearing Apparel	15.01			
All Other				
Advertising Services	120,055.94	138,000		
Auto Mileage	11,988.41	3,200	3,200	3,200
Communication	7.10			
Custodial and Guard Services	366.00	300	300	300
Insurance—Auto Mileage	75.00			
Office Services	705.48	705	705	705
Office Supplies	24.70			
Other Operating and Maintenance Supplies, N.O.C.	.39			
Postage	167,714.70	178,608	178,608	178,608

TAX COLLECTOR—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Public Office and Court Service	77.00	75	75	75
Subsistence and Care of Persons	17.00	25	25	25
Transportation — Local	102.00	100	100	100
Transportation Service	298.31	225	225	225
Traveling Expense	7.00	100	300	300
TOTAL MAINTENANCE AND OPERATION	$ 402,978.67	$ 412,668	$ 425,916	$ 425,916
Less Service Charges	1,448.95	1,500	1,500	1,500
TOTAL MAINTENANCE AND OPERATION—NET	$ 401,529.72	$ 411,168	$ 424,416	$ 424,416
CAPITAL OUTLAY				
Equipment	$ 7,759.67	$ 2,975	$ 5,045	$ 3,765
1 Adding Machine	$ 440			
1 Cut-off Machine	2,500			
1 Rack, Map	400			
1 Truck, Pallet	425			
TOTAL TAX COLLECTOR	$ 1,592,047.04	$ 1,591,395	$ 1,662,861	$ 1,627,121

Purchasing and Stores Department

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

APPROPRIATIONS $1,437,889

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 1,112,448.83	$ 1,231,954	$ 1,419,880	$ 1,401,220
Less Salary Savings			97,519	96,466
SALARIES AND WAGES—NET	$ 1,112,448.83	$ 1,231,954	$ 1,322,361	$ 1,304,754
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 15,820.16	$ 16,728	$ 16,530	$ 16,530
Repairs and Minor Changes	3,100.99	4,800	5,000	5,000
Repairs—Operating Equipment	13,560.88	11,064	11,500	11,100
Stores Service				
Advertising Services	6,630.27	8,350	8,725	8,725
Agricultural, Botanical and Animal Supplies	13.00			
Analyzing, Testing & Weighing Services	35.00	50	100	100
Furnishings & Household Supplies	1,664.24	900	3,900	2,300
Inspection and Regulation Service	30.00	30	30	30
Laundry and Cleaning Supplies	634.38	550	550	550
Laundry, Cleaning & Waste Removal Services	520.51	720	720	720
Medical, Surgical & Laboratory Supplies	149.52	70	70	70
Office Services	3,920.19	3,000	3,000	3,000
Office Supplies	3,439.64	5,300	5,500	5,500
Other Operating & Maintenance Supplies, N.O.C.	6,255.35	5,300	6,300	6,300
Postage	15,683.50	14,000	14,000	14,000
Printing & Other Reproductive Supplies	6,398.66	4,000	4,100	4,100
Rent—Office Equipment	860.40	870	1,470	1,470
Repairs—Operating Equipment	156.87	246	300	300
Small Tools and Implements	385.91	360	400	400
Stationery and Forms	17,529.11	15,000	15,200	15,200
Store Loss	1,556.04	1,520	2,800	2,000

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued				
All Other				
Agricultural, Botanical and Animal Supplies	8.45			
Auto Mileage	516.57	300	300	300
Communication	53.07	50	100	100
Furnishings and Household Supplies	37.99			
Laundry, Cleaning and Waste Removal Services	1.65			
Office Services	165.00	200	400	400
Office Supplies	.30			
Postage	9.07	15	25	25
Special Services	2,285.15	2,420	2,300	2,300
Traveling Expense	850.85	1,470	2,740	2,740
TOTAL MAINTENANCE AND OPERATION	$ 102,272.72	$ 97,313	$ 106,060	$ 103,260
Less Service Charges	79,560.28			
TOTAL MAINTENANCE AND OPERATION—NET	$ 22,712.44	$ 97,313	$ 106,060	$ 103,260
CAPITAL OUTLAY				
Equipment	$ 17,007.78	$ 29,000	$ 31,845	$ 29,875
1 Calculating Machine	$ 710			
2 Controls, Re-cycling	560			
1 Dockboard	350			
1 File, Tab Card	325			
3 Filing Cabinets	195			
1 Jogger, Mechanical	200			
3 Ladders, Step, Safety	525			
1 Mimeograph, Electric	900			
2 Numbering Machines	150			
1 Press, Offset	3,200			
1 Recorder, Humidity	500			
1 Stripping Machine	1,100			
1 Table, Opaque	225			
1 Table, Utility	70			
1 Tapeshooter	65			
1 Tester, Abrasing	1,000			
5 Trailers, 4-Wheel	600			
3 Trucks, Hydraulic	1,800			
2 Trucks, Tiering	14,000			
9 Typewriters	3,250			
2 Vaporizers	150			
TOTAL PURCHASING AND STORES DEPARTMENT	$ 1,152,169.05	$ 1,358,267	$ 1,460,266	$ 1,437,889

Purchasing and Stores---Stock Account

This account is for purchase of commodities and capital outlay equipment used by the various departments and special districts of the County. The appropriation is entirely offset by service charges to the department or district involved.

APPROPRIATIONS $110,000

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Stores Stock Account	$14,652,126.82	$16,130,000	$17,100,000	$17,100,000
Less Service Charges	14,652,126.82	16,130,000	17,100,000	17,100,000
TOTAL MAINTENANCE AND OPERATION—NET	$	$	$	$
CAPITAL OUTLAY				
Equipment	$ 620,377.54	$ 670,000	$ 700,000	$ 690,000
Less Service Charges	618,544.57	635,000	580,000	580,000
TOTAL PURCHASING AND STORES—STOCK ACCOUNT	$ 1,832.97	$ 35,000	$ 120,000	$ 110,000

Purchasing and Stores---Services Division

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Salaries and Wages	$ 179,224.10	$ 205,000	$ 220,000	$ 211,000
Services and Supplies	214,266.71*	260,000	287,000	296,000
TOTAL MAINTENANCE AND OPERATION	$ 35,042.61*	$ 465,000	$ 507,000	$ 507,000
Less Service Charges		472,000	507,000	507,000
TOTAL PURCHASING AND STORES—SERVICE DIVISION	$ 35,042.61*	$ 7,000*	$	$

*Indicates Red Figure

District Attorney

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

APPROPRIATIONS $3,734,067

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
SALARIES AND WAGES	$ 2,528,267.54	$ 3,021,902	$ 3,778,431	$ 3,778,431
Less Salary Savings			287,129	287,129
SALARIES AND WAGES—NET	$ 2,528,267.54	$ 3,021,902	$ 3,491,302	$ 3,491,302
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 8,888.44	$ 13,814	$ 13,883	$ 13,883
Repairs and Minor Changes	3,412.11	4,000	4,075	4,000
Repairs—Operating Equipment	1,333.62	2,000	2,000	2,000
Stores Service				
Educational and Recreational Supplies	108.02	256	116	116
Furnishings & Household Supplies	374.53	200	747	722
Laundry and Cleaning Supplies	3.84	20	20	20
Laundry, Cleaning & Waste Removal Services		225	10	10
Medical, Surgical & Laboratory Supplies		35	35	25
Office Services	5,405.39	6,968	11,566	11,566
Office Supplies	17,310.70	27,766	26,192	26,192
Other Operating & Maintenance Supplies, N. O.C.	1,779.76	2,050	4,338	4,068
Postage	7,016.77	10,000	8,495	8,495
Printing and Other Reproductive Supplies	5,181.07	6,800	5,538	5,038
Repairs—Operating Equipment	30.28	150	150	100
Reports and Bulletins—Departmental		602		
Small Tools and Implements	100.35	50	75	50
Stationery and Forms	19,781.83	17,363	23,200	18,000
Wearing Apparel	268.57	60	60	60
All Other				
Auto Mileage	53,488.36	61,000	67,004	65,736
Communication	1,989.16	2,500	2,796	2,500
Criminal Investigation Expense	19,313.86	20,000	30,000	30,000
Furnishings and Household Supplies	52.26	57	462	402
Insurance—Auto Mileage	365.00			
Laundry, Cleaning and Waste Removal Services	1.20	5	5	5
Miscellaneous Extradition, N.O.C.		250	250	250
Office Services	1,481.07	1,600	1,859	1,659
Office Supplies	.50			
Postage	19.28	15	15	15
Professional and Expert Services	680.00	4,000	4,000	4,000
Reporting and Transcribing	461.03	500	500	500
Subsistence and Care of Persons	127.70	350	350	350
Transportation — Local	57.00	75	75	75
Transportation Services		50	50	50
Traveling Expense	4,292.53	3,700	9,915	3,600
TOTAL MAINTENANCE AND OPERATION	$ 153,324.23	$ 186,461	$ 217,781	$ 203,487

DISTRICT ATTORNEY—Continued

Classification		EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY					
Equipment		$ 19,032.52	$ 34,567	$ 39,278	$ 39,278
1 Adding Machine	$ 440				
2 Bases, Rotary File	206				
2 Cabinets, Storage	172				
1 Camera	496				
23 Chairs	1,790				
1 Change location of Bureau of Investigation radio system KMF 287	2,200				
2 Copying Machines	754				
5 Couches	565				
48 Desks	6,075				
3 Dictating Machines, Dictator, w/Stand	1,275				
2 Dictating Machines, Transcriber, w/Stand	850				
3 Files, Card	525				
2 Files, Rotary	203				
2 Files, Stationery	124				
50 Filing Cabinets	4,350				
1 Movie Light, w/Accessories	30				
1 Photocopy Machine	285				
1 Photo Time Switch	38				
1 Radio, Receiver	160				
3 Radios, Mobile, w/accessories	2,100				
4 Tables	260				
1 Tester, Tube	170				
2 Trays, Sorting, w/Accessories	150				
37 Typewriters	16,060				
TOTAL DISTRICT ATTORNEY		$ 2,700,624.29	$ 3,242,930	$ 3,748,361	$ 3,734,067

County Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS $796,358

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
SALARIES AND WAGES	$ 656,699.70	$ 716,438	$ 874,577	$ 851,560
Less Salary Savings			112,420	106,577
SALARIES AND WAGES—NET	$ 656,699.70	$ 716,438	$ 762,157	$ 744,983
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,647.39	$ 1,600	$ 2,050	$ 2,050
Repairs and Minor Changes	197.15	500	250	250
Repairs—Operating Equipment	539.18	425	425	425
Stores Service				
Advertising Services		50		
Office Services	1,355.28	1,500	1,500	1,400
Office Supplies	8,204.87	9,300	9,300	9,000
Postage	2,627.00	3,000	3,000	3,000
Printing and Other Reproductive Supplies	3,569.62	2,350	2,500	2,500
Rent—Special Equipment, N.O.C.	1,313.80	1,452	1,452	1,452
Reports and Bulletins—Departmental	3,999.47	5,000	5,000	5,000
Stationery and Forms	4,797.71	3,500	4,500	4,250
All Other				
Auto Mileage	927.06	900	900	152
Communication	120.06	125	125	125
Jury Expense	161.58	150	150	150
Jury Fees	1,020.00	2,000	2,000	2,000
Jury Mileage	455.85	600	600	600
Office Services	133.80	200	200	150
Postage	4.86	10	10	10
Professional and Expert Services	1,332.50	600	8,292	8,292
Public Office and Court Service	4,172.32	4,500	4,500	4,500
Rent—Juror Information	94.25	100	100	100
Reporting and Transcribing	4,706.23	3,100	3,100	3,100
Reports and Bulletins—Departmental	20.79			
Transportation—Local	324.00	300	300	300
Transportation Services	25.99	25	25	25
Traveling Expense	1,378.59	1,500	1,800	1,400
Witness Fees and Expense	321.41	150	300	300
TOTAL MAINTENANCE AND OPERATION	$ 43,450.76	$ 42,937	$ 52,379	$ 50,531

COUNTY COUNSEL—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY				
Equipment	$ 6,009.15	$ 1,350	$ 1,294	$ 844
5 Filing Cabinets $394				
1 Typewriter 450				
TOTAL COUNTY COUNSEL	$ 706,159.61	$ 760,725	$ 815,830	$ 796,358

Public Defender

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the Superior Court at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $713,294

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 509,587.21	$ 629,816	$ 801,789	$ 787,128
Less Salary Savings			81,877	96,729
SALARIES AND WAGES—NET	$ 509,587.21	$ 629,816	$ 719,912	$ 690,399
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 10,291.20	$ 10,525	$ 14,250	$ 12,500
Repairs—Operating Equipment	557.38	200	250	200
Stores Service				
Furnishings and Household Supplies	39.69			
Office Services	310.13	446	504	500
Office Supplies	944.25	2,330	1,618	1,550
Postage	185.50	250	300	300
Printing and Other Reproductive Supplies	29.98	30		
Stationery and Forms	816.42	835	800	800
Wearing Apparel	9.36		40	20
All Other				
Auto Mileage	2,726.29	3,400	3,600	3,200
Communication	1,008.26	1,100	1,400	1,200
Insurance—Auto Mileage	20.00			
Office Services		25	50	50
Professional and Expert Services	570.00	400	400	400
Public Office and Court Services	3.25			
Reporting and Transcribing	8.50	15	15	15
Subsistence and Care of Persons		10	20	20
Transportation—Local	30.00	60	60	60
Traveling Expense	583.83	600	1,082	950
TOTAL MAINTENANCE AND OPERATION	$ 18,134.04	$ 20,226	$ 24,389	$ 21,765
CAPITAL OUTLAY				
Equipment	$ 1,970.97	$ 495	$ 1,360	$ 1,130
3 Typewriters $1,130				
TOTAL PUBLIC DEFENDER	$ 529,692.22	$ 650,537	$ 745,661	$ 713,294

Civil Service Commission

Created by Charter, with Commissioners appointed by the Board of Supervisors. The Civil Service Commission is responsible for the following: classification and determination of the duties of all positions in the classified service, recruiting of employees, training programs for County employees, fixing standards of performance efficiency, and the handling of such inservice matters as payroll checking, transfers, leaves of absence, efficiency ratings and separations from service. The Commission also performs many of the above services for various cities, on a contract basis.

APPROPRIATIONS $1,315,692

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
SALARIES AND WAGES	$ 1,010,585.90	$ 1,154,040	$ 1,685,835	$ 1,685,835
Deductions				
Salary Savings	$	$	$ 137,146	$ 137,146
Service Charges			381,099	381,099
Total Deductions	$	$	$ 518,245	$ 518,245
SALARIES AND WAGES —NET	$ 1,010,585.90	$ 1,154,040	$ 1,167,590	$ 1,167,590
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,786.36	$ 1,600	$ 1,600	$ 1,600
Repairs and Minor Changes	257.95	200	200	200
Repairs — Operating Equipment	876.93	1,250	1,250	1,250
Transportation Services	245.07	220	225	225
Stores Service				
Advertising Services	32,557.27	24,000	20,000	20,000
Educational and Recreational Supplies	467.14	600	500	500
Educational Services	15.00	40	40	40
Furnishings and Household Supplies	969.97	40	100	100
Laundry, Cleaning and Waste Removal Services	5.85	19	100	100
Medical, Surgical & Laboratory Supplies		700	2,590	2,590
Office Services	1,161.45	1,175	1,055	1,055
Office Supplies	5,147.21	5,326	5,305	5,190
Other Operating and Maintenance Supplies, N. O. C.	14.62	14	15	15
Postage	301.50	185	100	100
Printing & Other Reproductive Supplies	12,361.62	8,607	9,225	8,607
Rent—Office Equipment	35,066.56	35,808	34,360	34,360
Rent—Special Equipment, N. O. C.	171.77			
Reporting and Transcribing	833.85	900	1,035	850
Reports and Bulletins—Departmental	14,610.88	15,803	17,125	17,125
Stationery and Forms	18,593.86	35,107	27,608	27,608

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Contd.				
All Other				
Auto Mileage	2,362.66	2,400	2,400	2,400
Clerical, Household and Other N. O. C.	365.00			
Communication	183.90	150	200	200
Educational Services	800.00	1,000	1,000	1,000
Office Services	1,159.99	1,915	1,275	1,275
Postage	9,025.32	9,010	10,000	10,000
Professional and Expert Services	930.00	2,730	2,580	2,580
Public Office and Court Services	32.00			
Subsistence and Care of Persons	125.30	500	500	300
Transportation—Local	84.00	125	125	125
Transportation Services	9.12			
Traveling Expense	8,448.40	6,329	7,032	7,032
TOTAL MAINTENANCE AND OPERATION	**$ 148,970.55**	**$ 155,753**	**$ 147,545**	**$ 146,427**
CAPITAL OUTLAY				
Equipment	**$ 6,205.11**	**$ 27,657**	**$ 2,080**	**$ 1,675**
7 Control Panels $660				
1 File, Tub 190				
1 Filing Cabinet 325				
2 Typewriters 500				
TOTAL CIVIL SERVICE COMMISSION	**$ 1,165,761.56**	**$ 1,337,450**	**$ 1,317,215**	**$ 1,315,692**

Blueprint Service

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Salaries and Wages	$ 96,144.63	$ 107,466	$ 132,100	$ 127,100
Services and Supplies	66,652.63	70,234	71,199	71,199
TOTAL MAINTENANCE AND OPERATION	$ 162,797.26	$ 177,700	$ 203,299	$ 198,299
Less Service Charges	175,244.96	177,700	203,299	198,299
TOTAL BLUEPRINT SERVICE—NET	$ 12,447.70*	$	$	$

*Indicates Red Figure

County Engineer

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Water Works Districts; preparation of plans and supervision of the construction of County buildings; development and operation of airports; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

APPROPRIATIONS $7,137,517

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 5,909,618.94	$ 6,399,357	$12,117,046	$11,549,133
Deductions				
Salary Savings	$	$	$ 857,922	$ 811,172
Service Charges			4,297,752	4,174,838
Total Deductions	$	$	$ 5,155,674	$ 4,986,010
SALARIES AND WAGES—NET	$ 5,909,618.94	$ 6,399,357	$ 6,961,372	$ 6,563,123
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 98,127.89	$ 101,000	$ 111,362	$ 106,702
Repairs and Minor Changes	2,063.34	2,000	2,050	2,050
Repairs—Operating Equipment	9,071.07	7,000	7,750	7,000
Stores Service				
Analyzing, Testing and Weighing Services	203.50	400	2,000	750
Automotive Supplies	104.57	100	100	100
Fuel Supplies	47.80	50	50	50
Furnishings and Household Supplies	8,568.96	10,000	10,690	6,896
Laundry and Cleaning Supplies	400.12		800	800
Laundry, Cleaning and Waste Removal Services	365.63	500		
Medical, Surgical and Laboratory Supplies	1,141.46	900	1,200	1,100
Office Services	35,429.11	32,000	74,500	41,500
Office Supplies	37,721.64	37,000	38,600	38,600
Other Operating and Maintenance Supplies, N. O. C.	17,200.44	15,500	38,300	17,500
Postage	8,148.25	9,000	9,200	9,200
Printing & Other Reproductive Supplies	17,123.43	12,500	12,500	12,500
Rent—Motor Vehicles			3,000	3,000
Rent—Office Equipment	41,090.53	41,022	41,622	41,622
Repairs—Motor Vehicles		250	250	150
Repairs — Operating Equipment	5,910.37	3,500	5,750	5,000
Reports & Bulletins—Departmental	2,623.43	2,300	750	750
Small Tools and Implements	3,652.19	4,000	7,237	4,500
Stationery and Forms	33,704.31	30,000	35,000	32,500
Wearing Apparel	455.13	600	250	250
Stores Service—Food	747.54	900	1,250	650
All Other				
Analyzing, Testing and Weighing Services	6,077.97	89,000	4,000	4,000
Auto Mileage	170,628.54	163,500	165,640	165,640
Communication	1,199.98	800	670	670

COUNTY ENGINEER—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Furnishings and Household Supplies	911.34	500		
Insurance—Fidelity	995.50	800	1,000	1,000
Office Services	135,837.53	133,000	157,400	149,650
Office Supplies	66.20	100	100	100
Other Operating and Maintenance Supplies, N. O. C.	4,091.46	2,500	2,000	2,000
Postage	267.56	900	1,300	900
Printing and Other Reproductive Supplies	17.58			
Professional and Expert Services		13,625	54,500	14,000
Public Office and Court Service	9,324.08	1,500	1,500	1,500
Rent—Buildings and Offices	11,362.32	11,362	11,362	11,362
Repairs—Operating Equipment	1,272.13	350	100	100
Small Tools and Implements	4.68	15		
Subsistence and Care of Persons	5,771.45	7,000	8,110	4,200
Transportation—Local	1,080.00	1,700	1,728	1,728
Traveling Expense	4,949.58	3,118	6,351	6,351
All Other—Food	41.12	350	1,250	650
Total County Engineer	$ 677,799.73	$ 740,642	$ 821,222	$ 697,021
Less Service Charges	221,316.79	292,390	196,792	199,392
Total County Engineer—Net	$ 456,482.94	$ 448,252	$ 624,430	$ 497,629
AIRFIELDS				
Brackett Field				
Mechanical Service				
Auto Service	$	$	$ 680	$ 680
Repairs and Minor Changes	10.61	500	600	600
Repairs—Operating Equipment	512.07	1,000	1,500	1,000
Stores Service				
Agricultural, Botanical and Animal Supplies	764.21	800	500	500
Automotive Supplies	220.16	600	1,000	600
Fuel Supplies		100	300	100
Furnishings and Household Supplies	244.60	850	635	345
Laundry and Cleaning Supplies	11.30	25	100	25
Laundry, Cleaning and Waste Removal Services	46.00	300	1,000	500
Medical, Surgical and Laboratory Supplies		50	100	100
Office Services	18.46	75		
Office Supplies	203.96	300	1,000	750
Other Operating and Maintenance Supplies, N.O.C.	2,462.93	2,000	1,500	1,500
Postage			300	100
Rent—Motor Vehicles	475.00	650		
Rent—Special Equipment, N.O.C.	62.50	50	1,000	500
Repairs and Minor Changes	31.20			
Repairs—Motor Vehicles	183.92	25		
Repairs—Operating Equipment	268.00	50		
Reports and Bulletins—Departmental			300	100
Small Tools and Implements	487.64	650	750	650
Stationery and Forms			1,500	
Wearing Apparel	6.48	50		

COUNTY ENGINEER—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
AIRFIELDS—Continued				
Brackett Field—Continued				
All Other				
Communication	611.11	1,000	1,600	900
Heat, Light and Power Services		1,000	2,000	
Insurance—Public Liability	1,622.54	2,000	3,000	1,700
Office Services	2,453.47	1,500	500	500
Rent—Land	750.00	750	750	750
Repairs and Minor Changes—Buildings and Structures	385.09		2,500	
Repairs and Minor Changes—Non-Structural Improvements			1,000	600
Repairs—Operating Equipment	260.41	900		
Water Service		1,000	2,000	
Total Brackett Field	$ 12,091.66	$ 16,225	$ 26,115	$ 12,500
General William J. Fox Airfield				
Mechanical Service				
Auto Service	$	$ 700	$ 2,000	$ 1,095
Repairs and Minor Changes		200	750	750
Repairs—Operating Equipment	39.19	650	1,000	750
Stores Service				
Agricultural, Botanical and Animal Supplies		300		
Automotive Supplies	18.44	800	1,000	1,000
Fuel Supplies		200	750	200
Furnishings and Household Supplies	482.87	700	770	650
Laundry and Cleaning Supplies		25	100	25
Laundry, Cleaning and Waste Removal Services		1,800	1,000	1,000
Medical, Surgical and Laboratory Supplies		25	250	250
Office Supplies	20.72	250	1,000	750
Other Operating and Maintenance Supplies, N.O.C.	655.19	2,000	750	500
Postage		50	300	100
Rent—Motor Vehicles		935		
Rent—Special Equipment, N.O.C.			1,000	500
Reports and Bulletins—Departmental		50	500	200
Small Tools and Implements	308.24	600	1,000	1,000
Stationery and Forms			1,500	750
Wearing Apparel	8.01	50		
All Other				
Communication		250	1,600	900
Heat, Light and Power Services		1,000	2,500	1,500
Insurance—Public Liability		3,000	4,000	1,500
Office Services	3.90	600	500	500
Other Operating and Maintenance Supplies, N.O.C.		400		
Rent—Motor Vehicles		600		
Repairs and Minor Changes—Buildings and Structures			3,000	
Repairs and Minor Changes—Non-Structural Improvements		200	1,000	600
Subsistence and Care of Persons			750	250
Water Service		1,000	2,000	1,200
Total General William J. Fox Airfield	$ 1,536.56	$ 16,385	$ 29,020	$ 15,970
Total Airfields	$ 13,628.22	$ 32,610	$ 55,135	$ 28,470
TOTAL MAINTENANCE AND OPERATION—NET	$ 470,111.16	$ 480,862	$ 679,565	$ 526,099

COUNTY ENGINEER—Continued

Classification		Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
			EXPENDITURES		
CAPITAL OUTLAY					
Equipment		$ 42,815.62	$ 52,600	$ 91,789	$ 48,295
6	Adding Machines	$2,635			
1	Base, File, Tracing	21			
1	Bath, Water	136			
6	Bedsteads, w/Springs	360			
3	Binoculars	240			
1	Board, Visual Control	65			
2	Cabinets, Control Panel	225			
1	Cabinet, Map	160			
1	Cabinet, Plan	70			
2	Cabinets, Storage	192			
3	Cabinets, Wardrobe	317			
8	Calculating Machines	5,225			
1	Cap, File, Tracing	54			
1	Cart, Table Top	70			
6	Chairs	710			
1	Chaise Lounge	150			
1	Charger, Battery	100			
1	Curves, Set, Railroad	125			
1	Cutter, Paper, w/Stand	650			
10	Desks	1,230			
1	Drill, Paper	300			
1	File, Card	276			
2	Files, Card, Visible	261			
7	Files, Map	1,267			
11	Files, Plan	2,150			
6	Files, Tracing	1,928			
2	Files, Wheeldex	143			
52	Filing Cabinets	4,209			
1	Heater, Ceiling	300			
2	Hoists	300			
3	Levels	2,100			
2	Linaguide Machines	160			
4	Locators, Pipe	920			
1	Meter, PH	208			
1	Mimeograph	900			
1	Motor, Outboard	750			
1	Mower, Self-propelled	1,500			
2	Mowers, Gas Engine	300			
8	Panels, Control	238			
1	Plane Table, w/Accessories	800			
1	Planimeter	130			
1	Rack, Revolving	300			
2	Racks, Book	832			
2	Radios, Conelrad	320			
3	Radios, Handy-Talky	1,200			
2	Radios, Mobile, 2-Way	800			
1	Ramp, Loading, Passenger	3,450			
6	Sofas	725			
1	Stapler, Electric	100			
9	Tables	700			
1	Table, Drafting	175			
1	Tester, Fluoride	149			
1	Theodolite	1,500			
2	Towers, Ladder	400			
2	Trailers	400			
1	Transit	850			
1	Transmitter/Indicator, Wind Direction and Velocity	1,000			
1	Tray, Sorting, w/Base	59			
7	Typewriters	3,330			
1	Wiring Unit	130			
TOTAL COUNTY ENGINEER		$ 6,422,545.72	$ 6,932,819	$ 7,732,726	$ 7,137,517

Regional Planning Commission

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

APPROPRIATIONS $952,506

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
SALARIES AND WAGES	$ 779,852.77	$ 856,055	$ 1,020,540	$ 955,722
Less Salary Savings			65,013	71,483
SALARIES AND WAGES—NET	$ 779,852.77	$ 856,055	$ 955,527	$ 884,239
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 9,120.14	$ 9,003	$ 10,100	$ 9,100
Repairs and Minor Changes	244.90	247	250	250
Repairs—Operating Equipment	276.15	320	350	350
Stores Service				
Advertising Services	503.53	510	510	500
Educational and Recreational Supplies	93.30	91	100	100
Furnishings and Household Supplies	22.10	30	50	50
Office Services	3,174.76	3,000	3,500	3,500
Office Supplies	4,623.29	4,775	5,000	4,200
Other Operating & Maintenance Supplies, N. O. C.	44.91	60	75	75
Postage	145.00	510	400	400
Printing & Other Reproductive Supplies	3,332.97	3,511	5,025	4,250
Reports and Bulletins—Departmental	7,334.39	10,364	10,750	8,750
Stationery and Forms	2,516.11	3,159	3,600	3,300
All Other				
Auto Mileage	9,158.35	8,586	9,200	8,800
Communication	7.76	10	10	10
Office Services	4,559.15	5,386	5,800	5,500
Office Supplies	16.75	15	25	25
Postage	4,051.84	4,188	4,300	4,300
Professional and Expert Services	2,150.00	14,300	10,000	8,000
Repairs and Minor Changes	4.71	10	10	10
Special Services	53.51	300	400	200
Subsistence & Care of Persons	207.75	250	350	350
Transportation—Local	84.00	100	100	100
Traveling Expense	2,181.37	2,277	4,305	3,625
TOTAL MAINTENANCE AND OPERATION	$ 53,906.74	$ 71,002	$ 74,210	$ 65,745
CAPITAL OUTLAY				
Equipment	$ 668.90	$ 2,613	$ 4,212	$ 2,522
1 Calculating Machine	$635			
2 Cameras	160			
11 Filing Cabinets	997			
2 Typewriters	730			
TOTAL REGIONAL PLANNING COMMISSION	$ 834,428.41	$ 929,670	$ 1,033,949	$ 952,506

Registrar of Voters

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS $3,492,719

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 1,193,084.08	$ 1,212,578	$ 1,898,791	$ 1,742,336
Deductions				
Salary Savings	$	$	$ 153,774	$ 189,915
Service Charges			27,180	28,675
Total Deductions	$	$	$ 180,954	$ 218,590
SALARIES AND WAGES—NET	$ 1,193,084.08	$ 1,212,578	$ 1,717,837	$ 1,523,746
MAINTENANCE AND OPERATION				
Registration of Voters				
Mechanical Service				
Auto Service	$ 2,083 50	$ 1,252	$ 2,259	$ 2,259
Repairs and Minor Changes	843.90	350	1,000	850
Repairs—Operating Equipment	197.50	764	500	350
Stores Service				
Furnishings and Household Supplies	847.15	852	350	350
Laundry and Cleaning Supplies	24.28	7	30	30
Laundry, Cleaning & Waste Removal Services	158.98	60	160	160
Office Services	317.50	434	390	390
Office Supplies	6,987.11	9,313	8,969	7,350
Other Operating & Maintenance Supplies, N.O.C.	889.34	3,795	1,137	1,000
Postage	232.00	822	770	770
Printing and Other Reproductive Supplies	718.25	1,369	904	900
Rent—Buildings and Offices	60.00			
Rent—Office Equipment	76,063.98	76,785	94,419	94,419
Repairs—Operating Equipment	44.55	25	20	20
Small Tools and Implements	164.90	81	50	50
Stationery and Forms	4,319.98	19,964	21,616	18,210
All Other				
Auto Mileage	10.00			
Communication		10	10	10
Furnishings and Household Supplies	79.90	60	120	120
Office Services	2,039.25	9,800	2,825	2,825
Other Operating and Maintenance Supplies, N.O.C.	19,682.25	67,850	36,225	36,225
Postage	8,486.45	11,225	18,893	18,893
Professional & Expert Services	544,947.35	300,000	10	10
Rent—Buildings and Offices		35		
Rent—Office Equipment	108.00	72	108	10
Small Tools and Implements	.78			
Subsistence & Care of Persons		15	15	15
Transportation—Local	17.00	21	20	20
Transportation Services	4.52	20	20	20
Traveling Expense	307.25	164	325	325
Total Registration of Voters	$ 669,635.67	$ 505,145	$ 191,145	$ 185,581

REGISTRAR OF VOTERS—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
MAINTENANCE AND OPERATION—Continued				
General Election				
Mechanical Service				
Auto Service	$ 3,563.86	$	$ 4,475	$ 4,475
Repairs and Minor Changes	292.98		322	320
Repairs—Operating Equipment			25	25
Stores Service				
Furnishings and Household Supplies	129.80		140	140
Index to Great Register	18,143.74			
Office Services	604.50		640	640
Office Supplies	1,287.44		2,030	2,030
Other Operating & Maintenance Supplies, N. O. C.	1,290.38		2,400	2,400
Postage	60.00		90	90
Printing & Other Reproductive Supplies	3,513.16		12,033	10,500
Professional and Expert Services			8,473	5,000
Rent—Office Equipment	20,684.11		24,815	24,815
Repairs—Operating Equipment			5	5
Small Tools and Implements	9.74		10	10
Stationery and Forms	216,284.83		253,408	253,405
Transportation Services	51,123.31		57,253	57,250
All Other				
Advertising Services	20,208.31		24,900	24,900
Auto Mileage	948.36		1,075	1,075
Communication	51.94		5	5
Compensation of Election Officers	818,489.00		1,016,580	1,016,580
Laundry, Cleaning and Waste Removal Services	8,400.00		11,544	11,544
Office Services			25	25
Postage	89,537.08		104,411	104,410
Professional and Expert Services			100	100
Rent—Buildings and Offices	142,980.00		161,865	161,865
Rent—Office Equipment	378.00		380	300
Small Tools and Implements	.73			
Stationery and Forms	.89		250	250
Storage—Motor Vehicles	3.75		20	20
Subsistence and Care of Persons			10	10
Transportation—Local	6.00		40	40
Transportation Services	45.96		51	50
Total General Election	**$ 1,398,037.87**	**$**	**$ 1,687,375**	**$ 1,682,279**
Consolidated Primary Election				
Mechanical Service				
Auto Service		$ 4,183	$	$
Repairs and Minor Changes		225		
Repairs—Operating Equipment		77		
Stores Service				
Advertising Services		375		
Furnishings & Household Supplies		107		
Index to Greater Register		18,505		
Office Services		959		
Office Supplies		4,223		
Other Operating & Maintenance Supplies, N. O. C.		6,309		
Postage		360		
Printing & Other Reproductive Supplies		6,407		
Professional and Expert Services		6,575		
Rent—Office Equipment		27,224		
Repairs—Operating Equipment		10		
Small Tools and Implements		28		
Stationery and Forms		277,133		
Transportation Services		52,740		

REGISTRAR OF VOTERS—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
MAINTENANCE AND OPERATION—Continued				
Consolidated Primary Election—Continued				
All Other				
Advertising Services		24,499		
Auto Mileage		635		
Communication		50		
Compensation of Election Officers		878,358		
Insurance—Liability		2,252		
Laundry, Cleaning and Waste Removal Services		11,300		
Office Services		20		
Postage		79,815		
Professional and Expert Services		200		
Rent—Buildings and Offices		154,515		
Rent—Office Equipment		270		
Storage—Motor Vehicles		10		
Subsistence and Care of Persons		10		
Transportation—Local		18		
Transportation Services		28		
Total Consolidated Primary Election	$	$ 1,557,420	$	$
Special Elections				
Mechanical Service				
Auto Service	$ 79.67	$ 2,566	$ 400	$ 400
Repairs—Operating Equipment		20	20	20
Stores Service				
Advertising Services		928	43	43
Furnishings and Household Supplies	64.89	83	102	100
Office Services		50	33	33
Office Supplies	981.41	2,500	870	870
Other Operating & Maintenance Supplies, N. O. C.	197.52	475	270	210
Postage	40.00	320	50	50
Printing and Other Reproductive Supplies	3,669.34	3,478	5,750	5,750
Rent—Office Equipment	2,733.78		3,928	3,925
Repairs—Operating Equipment		20	10	10
Small Tools and Implements			5	5
Stationery and Forms	9,606.44	52,217	36,900	36,900
Transportation Services		5,750	750	750
Wearing Apparel			10	10
All Other				
Advertising Services	424.77	1,442	1,201	1,200
Auto Mileage		80	50	50
Communication	.70	10	10	10
Compensation of Election Officers	1,452.00	136,680	9,970	9,970
Insurance—Liability		268	25	25
Laundry, Cleaning and Waste Removal Services	14.00	4,190	400	400
Office Services	600.48	879	875	875
Postage	26,579.20	72,385	35,722	35,700
Professional and Expert Services			15	15
Rent—Buildings and Offices	348.00	27,147	1,885	1,885
Rent—Office Equipment	90.00	72	99	
Repairs—Operating Equipment	1.83		5	5
Transportation—Local		12	12	12
Transportation Services		15	15	15
Total Special Elections	**$ 46,884.03**	**$ 311,587**	**$ 99,425**	**$ 99,238**

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued				
TOTAL MAINTENANCE AND OPERATION	$ 2,114,557.57	$ 2,374,152	$ 1,977,945	$ 1,967,098
Less Service Charges	2,882.46	6,850	7,920	7,920
TOTAL MAINTENANCE AND OPERATION—NET	$ 2,111,675.11	$ 2,367,302	$ 1,970,025	$ 1,959,178
CAPITAL OUTLAY				
Equipment	$ 3,071.33	$ 17,129	$ 10,070	$ 9,795
1 Adding Machine	$ 440			
1 Calculating Machine	925			
2 Desks	230			
8 Filing Cabinets	640			
1 Flexowriter	3,150			
17 Typewriters	4,410			
TOTAL REGISTRAR OF VOTERS	$ 3,307,830.52	$ 3,597,009	$ 3,697,932	$ 3,492,719

Municipal Courts -- Summary

Established pursuant to uniform system of inferior courts provided by Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of municipal courts are governed by Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Municipal courts operate in judicial districts of over 40,000 population; these districts are created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. The salaries and number of judges are established by Section 12.5, Act 5238, Deering's General Laws. The salaries and number of clerks and attaches in each municipal court are fixed by Act 4475, Deering's General Laws. All expenses of municipal courts are a charge against the County. The County has no budgetary jurisdiction over the number of attaches, judges, or their salaries, nor over such mandatory expense items as interpreter's fees, jury fees, and mileage, reporting and transcribing fees, witness fees and expenses.

By General Classification	**Requested**	**Allowed**
Salaries and Wages	$5,738,385	$5,669,111
Maintenance and Operation	1,605,761	1,591,680
Capital Outlay	41,752	35,959
TOTAL	**$7,385,898**	**$7,296,750**

By Judicial Districts		
Municipal and Justice Courts—Courts Expense	$1,271,500	$1,271,500
Alhambra	149,403	148,852
Antelope	75,642	75,642
Beverly Hills	150,040	149,250
Burbank	136,178	134,011
Citrus	167,685	165,685
Compton	201,782	196,966
Culver	73,934	73,780
Downey	158,672	151,718
East Los Angeles	221,838	200,997
El Monte	125,287	123,770
Glendale	130,106	124,236
Inglewood	191,312	178,847
Long Beach	329,305	325,950
Los Angeles	2,772,741	2,754,512
Los Cerritos	132,056	127,498
Pasadena	191,148	190,838
Pomona	78,345	78,194
San Antonio	203,565	201,725
Santa Anita	73,599	73,029
Santa Monica	151,382	150,414
South Bay	195,443	195,031
South Gate	78,610	78,530
Whittier	126,325	125,775
TOTAL	**$7,385,898**	**$7,296,750**

Municipal and Justice Courts -- Courts Expense

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

APPROPRIATIONS $1,271,500

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Courts Expense	$ 1,081,622.95	$ 1,188,320	$ 1,271,500	$ 1,271,500

Municipal Court, Alhambra Judicial District

APPROPRIATIONS $148,852

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 114,171.75	$ 128,136	$ 146,700	$ 146,700
Less Salary Savings			3,037	3,438
SALARIES AND WAGES—NET	$ 114,171.75	$ 128,136	$ 143,663	$ 143,262
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 115.58	$ 150	$ 150	$ 150
Repairs—Operating Equipment		100	150	150
Stores Service				
Medical, Surgical and Laboratory Supplies		10	10	10
Office Services	315.25	400	600	600
Office Supplies	1,717.84	2,400	2,600	2,550
Other Operating and Maintenance Supplies, N. O. C.	6.75			
Postage	428.00	750	800	800
Printing and Other Reproductive Supplies	1.85	150	200	200
Repairs—Operating Equipment	23.74	52	55	55
Stationery and Forms	93.52	600	400	400
All Other				
Auto Mileage		100	100	100
Traveling Expense	54.50	50	100	
TOTAL MAINTENANCE AND OPERATION	$ 2,757.03	$ 4,762	$ 5,165	$ 5,015
CAPITAL OUTLAY				
Equipment	$ 2,297.83	$ 2,330	$ 575	$ 575
1 Adding Machine	$450			
1 Cabinet	125			
TOTAL MUNICIPAL COURT—ALHAMBRA JUDICIAL DISTRICT	$ 119,226.61	$ 135,228	$ 149,403	$ 148,852

Municipal Court, Antelope Judicial District

APPROPRIATIONS $75,642

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 58,371.04	$ 62,308	$ 72,048	$ 72,048
Less Salary Savings			744	744
SALARIES AND WAGES—NET	$ 58,371.04	$ 62,308	$ 71,304	$ 71,304
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 99.63	$ 150	$ 150	$ 150
Repairs—Operating Equipment	36.56	100	100	100
Stores Service				
Office Services	349.43	351	366	366
Office Supplies	643.19	1,191	1,277	1,277
Postage	1,294.00	1,249	1,249	1,249
Small Tools and Implements	22.68			
Stationery and Forms	189.75	300	300	300
All Other				
Auto Mileage	196.26	300	300	300
Communication	7.37			
Office Services	12.00			
Public Office and Court Service	12.25			
Stationery and Forms	9.25			
Traveling Expense	58.39	50	100	100
TOTAL MAINTENANCE AND OPERATION	$ 2,930.76	$ 3,691	$ 3,842	$ 3,842
CAPITAL OUTLAY				
Equipment	$ 1,061.32	$ 950	$ 496	$ 496
1 Blackboard, Magnetic $145				
1 Photocopy Machine 351				
TOTAL MUNICIPAL COURT—ANTELOPE JUDICIAL DISTRICT	$ 62,363.12	$ 66,949	$ 75,642	$ 75,642

Municipal Court, Beverly Hills Judicial District

APPROPRIATIONS $149,250

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 120,604.27	$ 127,932	$ 144,798	$ 144,798
Less Salary Savings			1,548	1,548
SALARIES AND WAGES—NET	$ 120,604.27	$ 127,932	$ 143,250	$ 143,250
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 53.12	$ 350	$ 150	$ 150
Repairs—Operating Equipment	101.52	68	150	150
Stores Service				
Office Services	516.51	350	500	500
Office Supplies	2,109.76	4,465	2,500	2,500
Other Operating and Maintenance Supplies, N. O. C.	74.67			
Postage	310.00	750	1,000	1,000
Printing and Other Reproductive Supplies	251.65	150		
Repairs—Operating Equipment	47.25	83		
Stationery and Forms	561.43	400	400	400
All Other				
Auto Mileage		50	150	150
Stationery and Forms	6.95	10		
Traveling Expense	20.20		100	100
TOTAL MAINTENANCE AND OPERATION	$ 4,053.06	$ 6,676	$ 4,950	$ 4,950
CAPITAL OUTLAY				
Equipment	$ 1,254.12	$ 5,508	$ 1,840	$ 1,050
7 Filing Cabinets $570				
2 Typewriters 480				
TOTAL MUNICIPAL COURT—BEVERLY HILLS JUDICIAL DISTRICT	$ 125,911.45	$ 140,116	$ 150,040	$ 149,250

Municipal Court, Burbank Judicial District

APPROPRIATIONS $134,011

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
SALARIES AND WAGES	$ 107,856.04	$ 117,538	$ 129,192	$ 129,192
Less Salary Savings			872	1,094
SALARIES AND WAGES—NET	$ 107,856.04	$ 117,538	$ 128,320	$ 128,098
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 36.38	$ 100	$ 100	$ 100
Repairs—Operating Equipment	12.96	100	100	100
Stores Service				
Medical, Surgical and Laboratory Supplies	4.28			
Office Services	427.75	300	375	345
Office Supplies	1,759.61	4,328	4,480	2,615
Postage	841.90	861	861	861
Printing and Other Reproductive Supplies	79.11	100		
Stationery and Forms	329.30	330	330	330
Transportation Services	31.24			
Wearing Apparel	1.11			
All Other				
Auto Mileage		140	50	50
Laundry, Cleaning and Waste Removal Services	11.50	15		
Office Services	18.00	22		
Postage	4.13		25	25
Stationery and Forms	16.47			
Traveling Expense	71.75	50	50	
TOTAL MAINTENANCE AND OPERATION	$ 3,645.49	$ 6,346	$ 6,371	$ 4,426
CAPITAL OUTLAY				
Equipment	$ 1,493.80	$ 906	$ 1,487	$ 1,487
1 Desk $150				
6 Files, Open, Vertical, w/Supports 550				
1 Numbering Machine, Vertical 97				
3 Typewriters 690				
TOTAL MUNICIPAL COURT—BURBANK JUDICIAL DISTRICT	$ 112,995.33	$ 124,790	$ 136,178	$ 134,011

Municipal Court, Citrus Judicial District

APPROPRIATIONS $165,685

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
SALARIES AND WAGES	$ 104,214.02	$ 131,936	$ 155,967	$ 155,967
Less Salary Savings			3,919	3,919
SALARIES AND WAGES—NET	$ 104,214.02	$ 131,936	$ 152,048	$ 152,048
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 37.66	$ 200	$ 250	$ 250
Repairs—Operating Equipment	82.97	450	200	200
Stores Service				
Furnishings and Household Supplies	3.38	75	110	110
Medical, Surgical and Laboratory Supplies	9.66			
Office Services	267.90	300	300	300
Office Supplies	1,542.07	5,000	10,500	8,500
Other Operating and Maintenance Supplies, N. O. C.	18.35	100		
Postage	1,081.77	700	800	800
Printing and Other Reproductive Supplies	58.98	400	400	400
Repairs—Operating Equipment	37.37	100		
Stationery and Forms	570.44	400	400	400
All Other				
Auto Mileage	9.60	100	100	100
Traveling Expense	144.67	130	150	150
TOTAL MAINTENANCE AND OPERATION	$ 3,864.82	$ 7,955	$ 13,210	$ 11,210
CAPITAL OUTLAY				
Equipment	$ 190.48	$ 2,368	$ 2,427	$ 2,427
3 Boards, Demonstration, Courtroom	$ 300			
2 Files, Open Shelf, Legal, w/Accessories	180			
1 File, Tub, Desk Type, w/Accessories	1,200			
1 Letter Opener	150			
1 Numbering Machine, Vertical	97			
2 Typewriters	500			
TOTAL MUNICIPAL COURT—CITRUS JUDICIAL DISTRICT	$ 108,269.32	$ 142,259	$ 167,685	$ 165,685

Municipal Court, Compton Judicial District

APPROPRIATIONS $196,966

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 155,918.19	$ 163,987	$ 192,936	$ 188,436
Less Salary Savings			3,984	2,302
SALARIES AND WAGES—NET	$ 155,918.19	$ 163,987	$ 188,952	$ 186,134
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 205.08	$ 300	$ 300	$ 300
Repairs—Operating Equipment	54.96	100	100	100
Stores Service				
Furnishings and Household Supplies	35.37	60	60	60
Office Services	333.00	978	1,056	978
Office Supplies	5,881.24	6,699	8,434	6,699
Postage	2,005.00	1,653	1,785	1,700
Repairs—Operating Equipment	27.56			
Stationery and Forms	33.42	445	445	445
All Other				
Auto Mileage	66.93	50	50	50
Office Services	10.50			
Stationery and Forms	4.80			
Traveling Expense		100	100	
TOTAL MAINTENANCE AND OPERATION	$ 8,657.86	$ 10,385	$ 12,330	$ 10,332
CAPITAL OUTLAY				
Equipment	$ 2,035.70	$ 5,585	$ 500	$ 500
2 Typewriters $500				
TOTAL MUNICIPAL COURT—COMPTON JUDICIAL DISTRICT	$ 166,611.75	$ 179,957	$ 201,782	$ 196,966

Municipal Court, Culver Judicial District

APPROPRIATIONS $73,780

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
SALARIES AND WAGES	$ 56,850.65	$ 61,079	$ 71,592	$ 71,592
Less Salary Savings			658	712
SALARIES AND WAGES—NET	$ 56,850.65	$ 61,079	$ 70,934	$ 70,880
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$	$ 100	$ 100	$ 100
Repairs—Operating Equipment		50	50	50
Stores Service				
Office Services	144.82	200	200	200
Office Supplies	973.75	1,525	1,525	1,525
Postage	600.00	600	800	700
Stationery and Forms	266.89	225	225	225
All Other				
Auto Mileage			50	50
Stationery and Forms	21.95			
Traveling Expense			50	50
TOTAL MAINTENANCE AND OPERATION	$ 2,007.41	$ 2,700	$ 3,000	$ 2,900
CAPITAL OUTLAY				
Equipment	$ 750.10	$ 644	$	$
TOTAL MUNICIPAL COURT—CULVER JUDICIAL DISTRICT	$ 59,608.16	$ 64,423	$ 73,934	$ 73,780

Municipal Court, Downey Judicial District

APPROPRIATIONS $151,718

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 112,388.00	$ 126,052	$ 166,068	$ 150,696
Less Salary Savings			17,666	8,378
SALARIES AND WAGES—NET	$ 112,388.00	$ 126,052	$ 148,402	$ 142,318
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$	$ 150	$ 150	$ 150
Repairs—Operating Equipment	9.76	100	200	150
Stores Service				
Office Services	132.00	150	150	150
Office Supplies	1,462.17	2,000	2,550	2,350
Postage	1,225.15	2,000	2,000	2,000
Printing and Other Reproductive Supplies	44.00	50		
Stationery and Forms	171.25	250	500	350
All Other				
Auto Mileage			100	100
Furnishings and Household Supplies			3,000	3,000
Office Services	12.00			
Postage	1.78			
Stationery and Forms	46.84			
Traveling Expense		50	100	
TOTAL MAINTENANCE AND OPERATION	$ 3,104.95	$ 4,750	$ 8,750	$ 8,250
CAPITAL OUTLAY				
Equipment	$	$ 1,060	$ 1,520	$ 1,150
3 Desks $420				
2 Typewriters 730				
TOTAL MUNICIPAL COURT—DOWNEY JUDICIAL DISTRICT	$ 115,492.95	$ 131,862	$ 158,672	$ 151,718

Municipal Court, East Los Angeles Judicial District

APPROPRIATIONS $200,997

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 158,794.23	$ 167,739	$ 212,364	$ 206,496
Less Salary Savings			2,361	13,974
SALARIES AND WAGES—NET	$ 158,794.23	$ 167,739	$ 210,003	$ 192,522
MAINTENANCE AND OPERATION				
Mechanical Service				
Furnishings and Household Supplies	$	$ 100	$ 100	$ 100
Repairs and Minor Changes	131.59	200	200	200
Repairs—Operating Equipment	343.98	500	500	500
Stores Service				
Educational and Recreational Supplies	1.82	15		
Furnishings and Household Supplies	32.04	200	200	100
Medical, Surgical and Laboratory Supplies	5.53	15	15	15
Office Services	482.10	600	650	650
Office Supplies	1,466.13	4,000	5,000	2,500
Other Operating and Maintenance Supplies, N. O. C.	5.21			
Postage	1,030.50	1,200	1,300	1,300
Printing and Other Reproductive Supplies	160.95	125	130	130
Small Tools and Implements	3.53			
Stationery and Forms	797.40	1,500	1,600	1,200
All Other				
Auto Mileage	130.89	300	325	325
Communication	44.48			
Repairs—Operating Equipment	189.63*			
Stationery and Forms	22.05	25	35	35
Traveling Expense	92.30	32	300	120
TOTAL MAINTENANCE AND OPERATION	$ 4,560.87	$ 8,812	$ 10,355	$ 7,175
CAPITAL OUTLAY				
Equipment	$ 6,056.67	$ 599	$ 1,480	$ 1,300
2 Filing Cabinets	$180			
1 Photocopy Machine	345			
1 Refrigerator	115			
1 Time Stamp	200			
2 Typewriters	460			
TOTAL MUNICIPAL COURT—EAST LOS ANGELES JUDICIAL DISTRICT	$ 169,411.77	$ 177,150	$ 221,838	$ 200,997

*Indicates Red Figure

Municipal Court, El Monte Judicial District

APPROPRIATIONS $123,770

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 98,912.53	$ 107,281	$ 124,848	$ 125,263
Less Salary Savings			3,593	5,475
SALARIES AND WAGES—NET	$ 98,912.53	$ 107,281	$ 121,255	$ 119,788
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$	$ 50	$ 100	$ 100
Repairs—Operating Equipment	80.76	150	100	100
Stores Service				
Laundry, Cleaning and Waste Removal Services	24.32			
Office Services	696.87	463	1,277	1,277
Office Supplies	612.05	953	1,000	1,000
Postage	844.86	628	700	700
Repairs—Operating Equipment		52	55	55
Stationery and Forms	259.46	404	250	250
All Other				
Auto Mileage	68.70	25	50	50
Traveling Expense	52.50	98	50	
TOTAL MAINTENANCE AND OPERATION	$ 2,639.52	$ 2,823	$ 3,582	$ 3,532
CAPITAL OUTLAY				
Equipment	$ 306.19	$ 340	$ 450	$ 450
1 Typewriter $450				
TOTAL MUNICIPAL COURT—EL MONTE JUDICIAL DISTRICT	$ 101,858.24	$ 110,444	$ 125,287	$ 123,770

Municipal Court, Glendale Judicial District

APPROPRIATIONS $124,236

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 104,834.06	$ 109,301	$ 127,692	$ 127,692
Less Salary Savings			3,605	8,105
SALARIES AND WAGES—NET	$ 104,834.06	$ 109,301	$ 124,087	$ 119,587
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 47.59	$ 900	$ 200	$ 200
Repairs—Operating Equipment	66.30	100	100	100
Stores Service				
Office Services	253.93	200	200	200
Office Supplies	1,234.09	1,790	2,450	2,450
Postage	600.00	600	600	600
Stationery and Forms	436.27	575	575	575
Transportation Services	32.07			
All Other				
Auto Mileage	51.00	10	80	80
Office Services	13.12			
Office Supplies		10	10	
Postage		12	12	12
Stationery and Forms		12	12	12
Traveling Expense	27.00	50	120	120
TOTAL MAINTENANCE AND OPERATION	$ 2,761.37	$ 4,259	$ 4,359	$ 4,349
CAPITAL OUTLAY				
Equipment	$ 817.60	$ 1,421	$ 1,660	$ 300
1 Duplicating Machine $300				
TOTAL MUNICIPAL COURT—GLENDALE JUDICIAL DISTRICT	$ 108,413.03	$ 114,981	$ 130,106	$ 124,236

Municipal Court, Inglewood Judicial District

APPROPRIATIONS $178,847

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 131,302.87	$ 149,894	$ 186,240	$ 177,240
Less Salary Savings			2,760	5,925
SALARIES AND WAGES—NET	$ 131,302.87	$ 149,894	$ 183,480	$ 171,315
MAINTENANCE AND OPERATION				
Mechanical Services				
Repairs and Minor Changes	$ 163.32	$ 250	$ 250	$ 250
Repairs—Operating Equipment	87.87	100	150	150
Stores Service				
Furnishings and Household Supplies			12	12
Office Services	145.25	1,500	1,500	1,500
Office Supplies	2,639.79	2,940	3,280	3,280
Other Operating and Maintenance Supplies, N. O. C.	36.94			
Postage	330.69	450	450	450
Repairs—Operating Equipment	11.88			
Stationery and Forms	409.67	350	350	350
Transportation Services	34.57			
All Other				
Auto Mileage	135.20	150	150	150
Office Services	9.00			
Stationery and Forms	23.90			
Traveling Expense	32.76	50	300	
TOTAL MAINTENANCE AND OPERATION	$ 4,060.84	$ 5,790	$ 6,442	$ 6,142
CAPITAL OUTLAY				
Equipment	$ 1,245.64	$ 1,475	$ 1,390	$ 1,390
1 Chair $ 90				
2 Desks 280				
2 Filing Cabinets 260				
2 Trays, Posting 260				
2 Typewriters 500				
TOTAL MUNICIPAL COURT—INGLEWOOD JUDICIAL DISTRICT	$ 136,609.35	$ 157,159	$ 191,312	$ 178,847

Municipal Court, Long Beach Judicial District

APPROPRIATIONS $325,950

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
SALARIES AND WAGES	$ 256,077.87	$ 275,519	$ 304,944	$ 304,944
Less Salary Savings			4,344	5,944
SALARIES AND WAGES—NET	$ 256,077.87	$ 275,519	$ 300,600	$ 299,000
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 20.25	$ 21	$ 25	$ 25
Repairs and Minor Changes	277.11	300	300	300
Repairs—Operating Equipment	591.75	560	560	560
Stores Service				
Furnishings and Household Supplies	160.88	160	260	260
Office Services	669.12	735	735	735
Office Supplies	4,523.34	7,890	8,500	8,500
Postage	3,990.00	4,000	4,000	4,000
Printing and Other Reproductive Supplies	176.27	200	50	50
Repairs—Operating Equipment	47.25	48	100	50
Stationery and Forms	1,112.16	1,650	1,650	1,650
All Other				
Furnishings and Household Supplies	117.49	100	150	150
Office Services		600	700	700
Stationery and Forms	108.30	15	50	50
Transportation—Local	27.90	30	50	50
Traveling Expense	188.45	375	600	360
TOTAL MAINTENANCE AND OPERATION	$ 12,010.27	$ 16,684	$ 17,730	$ 17,440
CAPITAL OUTLAY				
Equipment	$ 1,482.30	$ 3,659	$ 10,975	$ 9,510
1 Calculating Machine	$ 970			
1 Duplicating Machine	525			
1 Letter Opener	215			
1 Photocopy Machine	450			
1 Remittance Control Machine	6,000			
1 Truck, Hand	100			
5 Typewriters	1,250			
TOTAL MUNICIPAL COURT—LONG BEACH JUDICIAL DISTRICT	$ 269,570.44	$ 295,862	$ 329,305	$ 325,950

Municipal Court, Los Angeles Judicial District

APPROPRIATIONS $2,754,512

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
SALARIES AND WAGES	$ 2,296,840.45	$ 2,408,110	$ 2,694,408	$ 2,676,408
Less Salary Savings			113,165	112,409
SALARIES AND WAGES—NET	$ 2,296,840.45	$ 2,408,110	$ 2,581,243	$ 2,563,999
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,012.13	$ 1,050	$ 1,169	$ 1,169
Repairs and Minor Changes	6,295.33	2,000	2,000	2,000
Repairs—Operating Equipment	6,566.57	4,500	4,500	4,500
Stores Service				
Furnishings and Household Supplies	1,248.50	849	200	200
Office Services	6,935.98	7,700	8,501	8,501
Office Supplies	41,397.08	73,980	44,642	44,642
Other Operating and Maintenance Supplies, N. O. C.	1,734.60	525	400	400
Postage	9,567.00	10,000	15,000	15,000
Printing and Other Reproductive Supplies	2,362.18	2,250	2,250	2,250
Rent—Office Equipment	27,769.44	33,395	37,875	37,875
Repairs—Operating Equipment	1,042.52	1,357	1,370	1,370
Stationery and Forms	43,838.98	47,500	53,125	53,125
Transportation Services			350	350
All Other				
Auto Mileage	8,654.78	10,000	9,145	9,145
Communication	3,419.69	3,500	3,476	3,476
Office Services	2,710.87	2,496	54	54
Office Supplies	4.06			
Other Operating and Maintenance Supplies, N. O. C.	222.98*			
Postage	23.56	28	30	30
Rent—Office Equipment	110.25	108	108	108
Stationery and Forms	127.14	150	150	150
Transportation—Local	24.33			
Traveling Expense	229.50	250	250	250
Witness Fees and Expense	47.90			
TOTAL MAINTENANCE AND OPERATION	$ 164,899.41	$ 201,638	$ 184,595	$ 184,595
CAPITAL OUTLAY				
Equipment	$ 13,607.02	$ 7,255	$ 6,903	$ 5,918
1 Adding Machine	$ 440			
3 Desks	300			
2 Files, Tub, w/Accessories	483			
6 Filing Cabinets	540			
1 Rack	130			
8 Speakers, Ceiling	710			
4 Trays, Posting, w/Stand and Accessories	440			
4 Typewriters	1,110			
1 Validation Machine	1,765			
TOTAL MUNICIPAL COURT—LOS ANGELES JUDICIAL DISTRICT	$ 2,475,346.88	$ 2,617,003	$ 2,772,741	$ 2,754,512

* Indicates Red Figure

Municipal Court, Los Cerritos Judicial District

APPROPRIATIONS $127,498

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 105,929.57	$ 110,689	$ 132,216	$ 127,848
Less Salary Savings			9,255	9,095
SALARIES AND WAGES—NET	$ 105,929.57	$ 110,689	$ 122,961	$ 118,753
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 1,057.79	$ 150	$ 150	$ 150
Repairs—Operating Equipment	241.66	100	130	130
Stores Service				
Furnishings and Household Supplies	502.62		375	375
Office Services	360.78	100	130	130
Office Supplies	1,443.50	1,925	2,000	2,000
Postage	622.00	900	1,000	1,000
Stationery and Forms	328.19	250	200	200
All Other				
Auto Mileage	224.49	200	350	250
Office Services	17.29			
Office Supplies	3.29			
Traveling Expense	183.22		250	
TOTAL MAINTENANCE AND OPERATION	$ 4,984.83	$ 3,625	$ 4,585	$ 4,235
CAPITAL OUTLAY				
Equipment	$ 1,994.46	$ 1,800	$ 4,510	$ 4,510
1 Adding Machine $ 500				
3 Files, Vertical 330				
1 Film Viewer, Micro 400				
1 Index, Rotary, w/Frames, Double Tier 2,800				
1 Ladder 65				
1 Letter Opener 40				
2 Tables, Chrome 200				
1 Tray, Filing 175				
TOTAL MUNICIPAL COURT—LOS CERRITOS JUDICIAL DISTRICT	$ 112,908.86	$ 116,114	$ 132,056	$ 127,498

Municipal Court, Pasadena Judicial District

APPROPRIATIONS $190,838

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 166,516.63	$ 170,079	$ 186,574	$ 186,574
Less Salary Savings			3,451	3,451
SALARIES AND WAGES—NET	$ 166,516.63	$ 170,079	$ 183,123	$ 183,123
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$	$ 300	$ 300	$ 300
Repairs—Operating Equipment	25.95	75	50	50
Stores Service				
Office Services	703.85	1,600	1,800	1,800
Office Supplies	1,799.07	3,365	3,000	3,000
Postage	805.00	925	925	925
Printing and Other Reproductive Supplies	85.37	250	200	200
Stationery and Forms	158.21	300	300	300
All Other				
Auto Mileage		25	100	25
Communication	1.70	150		
Traveling Expense	847.59		475	240
TOTAL MAINTENANCE AND OPERATION	$ 4,426.74	$ 6,990	$ 7,150	$ 6,840
CAPITAL OUTLAY				
Equipment	$ 314.15	$ 892	$ 875	$ 875
1 Adding Machine $342				
4 Casters, Locking 6				
1 File, Horizontal 87				
1 Filing Cabinet 50				
2 Shelves, Work 40				
2 Stands 50				
1 Typewriter 300				
TOTAL MUNICIPAL COURT—PASADENA JUDICIAL DISTRICT	$ 171,257.52	$ 177,961	$ 191,148	$ 190,838

Municipal Court, Pomona Judicial District

APPROPRIATIONS $78,194

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 70,146.07	$ 69,312	$ 76,596	$ 76,596
Less Salary Savings			2,088	2,088
SALARIES AND WAGES—NET	$ 70,146.07	$ 69,312	$ 74,508	$ 74,508
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 32.03	$ 300	$ 300	$ 200
Repairs—Operating Equipment		50	50	50
Stores Service				
Furnishings and Household Supplies	4.62			
Office Services	85.00	200	200	200
Office Supplies	963.38	1,280	1,900	1,900
Other Operating and Maintenance Supplies, N. O. C.		50	50	
Postage	713.26	700	700	700
Printing and Other Reproductive Supplies	3.78			
Stationery and Forms	86.74	150	150	150
All Other				
Auto Mileage			100	100
TOTAL MAINTENANCE AND OPERATION	$ 1,888.81	$ 2,730	$ 3,450	$ 3,300
CAPITAL OUTLAY				
Equipment	$ 411.63	$ 6,271	$ 387	$ 386
5 Filing Cabinets $386				
TOTAL MUNICIPAL COURT—POMONA JUDICIAL DISTRICT	$ 72,446.51	$ 78,313	$ 78,345	$ 78,194

Municipal Court, San Antonio Judicial District

APPROPRIATIONS $201,725

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
SALARIES AND WAGES	$ 158,925.55	$ 174,902	$ 194,844	$ 194,844
Less Salary Savings			2,254	3,164
SALARIES AND WAGES—NET	$ 158,925.55	$ 174,902	$ 192,590	$ 191,680
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 836.93	$ 600	$ 600	$ 600
Repairs—Operating Equipment	99.00	200	200	200
Stores Service				
Furnishings and Household Supplies	244.18	975	975	975
Medical, Surgical and Laboratory Supplies		10	10	10
Office Services	729.05	1,500	1,500	1,200
Office Supplies	4,480.04	4,340	4,340	4,340
Postage	2,769.78	1,500	2,000	2,000
Stationery and Forms	182.88	250	500	250
All Other				
Auto Mileage	214.32	150	150	150
Office Services	18.00			
Small Tools and Implements	2.04			
Stationery and Forms	8.00			
Traveling Expense	132.28	250	500	120
TOTAL MAINTENANCE AND OPERATION	$ 9,716.50	$ 9,775	$ 10,775	$ 9,845
CAPITAL OUTLAY				
Equipment	$ 1,172.23	$ 680	$ 200	$ 200
1 Time Stamp $200				
TOTAL MUNICIPAL COURT—SAN ANTONIO JUDICIAL DISTRICT	$ 169,814.28	$ 185,357	$ 203,565	$ 201,725

Municipal Court, Santa Anita Judicial District

APPROPRIATIONS $73,029

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 58,607.70	$ 61,950	$ 70,992	$ 70,992
Less Salary Savings			228	348
SALARIES AND WAGES—NET	$ 58,607.70	$ 61,950	$ 70,764	$ 70,644
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 42.20	$ 50	$ 50	$ 50
Repairs—Operating Equipment	37.37	50	50	50
Stores Service				
Office Services	148.93	150	150	150
Office Supplies	689.50	1,600	1,600	1,200
Postage	300.00	265	265	265
Stationery and Forms	37.97	90	90	90
All Other				
Auto Mileage		100	100	100
Traveling Expense			50	
TOTAL MAINTENANCE AND OPERATION	$ 1,255.97	$ 2,305	$ 2,355	$ 1,905
CAPITAL OUTLAY				
Equipment	$	$ 240	$ 480	$ 480
1 Desk $140				
1 Filing Cabinet 90				
1 Typewriter 250				
TOTAL MUNICIPAL COURT—SANTA ANITA JUDICIAL DISTRICT	$ 59,863.67	$ 64,495	$ 73,599	$ 73,029

Municipal Court, Santa Monica Judicial District

APPROPRIATIONS $150,414

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 130,663.18	$ 136,177	$ 145,692	$ 145,692
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 52.93	$ 50	$ 50	$ 50
Repairs—Operating Equipment	35.70	100	150	150
Stores Service				
Medical, Surgical & Laboratory Supplies	.68	5	5	5
Office Services	670.52	350	600	600
Office Supplies	1,441.22	1,500	2,700	2,084
Postage	218.00	500	500	500
Printing and Other Reproductive Supplies	57.61	60	60	60
Repairs—Operating Equipment		52	75	53
Stationery and Forms	1,027.02	400	400	400
All Other				
Auto Mileage	161.88	150	175	175
Office Supplies	1.21	5	25	25
Other Operating and Maintenance Supplies, N. O. C.	8.50	10		
Postage	3.34	5		
Traveling Expense	66.25	100	100	
TOTAL MAINTENANCE AND OPERATION	$ 3,744.86	$ 3,287	$ 4,840	$ 4,102
CAPITAL OUTLAY				
Equipment	$ 257.69	$	$ 850	$ 620
1 Blackboard, Magnetic $150				
1 Desk 140				
1 Table 80				
1 Typewriter 250				
TOTAL MUNICIPAL COURT—SANTA MONICA JUDICIAL DISTRICT	$ 134,665.73	$ 139,464	$ 151,382	$ 150,414

Municipal Court, South Bay Judicial District

APPROPRIATIONS $195,031

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 158,275.29	$ 171,263	$ 187,405	$ 187,405
Less Salary Savings			2,171	2,171
SALARIES AND WAGES—NET	$ 158,275.29	$ 171,263	$ 185,234	$ 185,234
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 171.22	$ 250	$ 250	$ 250
Repairs—Operating Equipment	483.73	775	250	250
Stores Service				
Office Services	308.67	600	495	495
Office Supplies	3,646.22	5,220	4,096	4,096
Other Operating and Maintenance Supplies, N.O.C.	10.04			
Postage	625.00	1,000	1,000	1,000
Stationery and Forms	1,141.89	1,700	1,546	1,546
All Other				
Auto Mileage	283.94	500	400	400
Furnishings and Household Supplies		551	200	200
Traveling Expense	91.60	103	100	100
TOTAL MAINTENANCE AND OPERATION	$ 6,762.31	$ 10,699	$ 8,337	$ 8,337
CAPITAL OUTLAY				
Equipment	$ 504.09	$	$ 1,872	$ 1,460
4 Typewriters $1,460				
TOTAL MUNICIPAL COURT—SOUTH BAY JUDICIAL DISTRICT	$ 165,541.69	$ 181,962	$ 195,443	$ 195,031

Municipal Court, South Gate Judicial District

APPROPRIATIONS $78,530

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 62,257.87	$ 68,475	$ 76,596	$ 76,596
Less Salary Savings			1,084	1,084
SALARIES AND WAGES—NET	$ 62,257.87	$ 68,475	$ 75,512	$ 75,512
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 13.92	$ 150	$ 150	$ 150
Repairs—Operating Equipment	19.72	135	135	135
Stores Service				
Furnishings and Household Supplies	305.74			
Office Services	165.00	250	250	250
Office Supplies	901.98	1,265	1,405	1,405
Other Operating and Maintenance Supplies, N.O.C.	158.23	158		
Postage	425.00	583	583	583
Stationery and Forms	58.70	140	140	140
All Other				
Auto Mileage	100.90	125	125	125
Traveling Expense		50	200	120
TOTAL MAINTENANCE AND OPERATION	$ 2,149.19	$ 2,856	$ 2,988	$ 2,908
CAPITAL OUTLAY				
Equipment	$ 5,549.32	$ 1,200	$ 110	$ 110
1 Tray, Posting, w/Stand $110				
TOTAL MUNICIPAL COURT—SOUTH GATE JUDICIAL DISTRICT	$ 69,956.38	$ 72,531	$ 78,610	$ 78,530

Municipal Court, Whittier Judicial District

APPROPRIATIONS $125,775

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 96,967.16	$ 106,980	$ 122,706	$ 122,706
Less Salary Savings			2,246	2,246
SALARIES AND WAGES—NET	$ 96,967.16	$ 106,980	$ 120,460	$ 120,460
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 165.40	$ 500	$ 500	$ 500
Repairs—Operating Equipment	452.41	300	50	50
Stores Service				
Educational and Recreational Supplies	886.77			
Furnishings and Household Supplies	139.50			
Office Services	329.25	300	400	350
Office Supplies	1,539.37	2,500	3,000	2,600
Postage	309.50	500	600	500
Stationery and Forms	401.20	400	400	400
All Other				
Auto Mileage	43.00	100	125	125
Furnishings and Household Supplies	32.55			
Laundry, Cleaning and Waste Removal Services		25	25	25
Stationery and Forms	12.60	54		
TOTAL MAINTENANCE AND OPERATION	$ 4,311.55	$ 4,679	$ 5,100	$ 4,550
CAPITAL OUTLAY				
Equipment	$ 603.64	$ 310	$ 765	$ 765
1 Desk	$140			
1 Filing Cabinet	100			
4 Guides, Tray	175			
2 Trays, Posting	100			
1 Typewriter	250			
TOTAL MUNICIPAL COURT—WHITTIER JUDICIAL DISTRICT	$ 101,882.35	$ 111,969	$ 126,325	$ 125,775

Justice Courts

Justice Courts are established pursuant to Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of justice courts are governed by the Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Salaries for judges and attaches as well as the number of positions are fixed by the County of Los Angeles. Justice courts operate in judicial districts of 40,000 population or less as created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. All operating expenses of justice courts are a charge against the County.

APPROPRIATIONS $67,118

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 52,269.24	$ 61,953	$ 64,727	$ 64,727
Less Salary Savings			1,584	1,584
SALARIES AND WAGES—NET	$ 52,269.24	$ 61,953	$ 63,143	$ 63,143
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 135.54	$ 100	$ 100	$ 100
Repairs—Operating Equipment		75	50	50
Stores Service				
Furnishings and Household Supplies	123.03	110	110	110
Laundry and Cleaning Supplies	47.90	50	50	50
Office Services	41.00	200	100	100
Office Supplies	999.68	1,075	1,000	1,000
Other Operating and Maintenance Supplies, N. O. C.	2.64			
Postage	742.17	700	1,000	1,000
Stationery and Forms	137.63	250	250	250
Wearing Apparel	8.36			
All Other				
Auto Mileage	826.76	375	1,300	1,300
Office Services	16.10	10	10	10
Office Supplies	2.00	5	5	5
Postage	2.47			
TOTAL MAINTENANCE AND OPERATION	$ 3,085.28	$ 2,950	$ 3,975	$ 3,975
CAPITAL OUTLAY				
Equipment	$ 905.37	$ 1,280	$	$
TOTAL JUSTICE COURTS	$ 56,259.89	$ 66,183	$ 67,118	$ 67,118

Superior Court

Necessary expenditures for the operation of the Superior Court. The Code of Civil Procedure fixes the number of judges for Los Angeles County, and the Political Code fixes the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: salaries of judges, court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expenses; outside judges' expense.

APPROPRIATIONS $6,897,312

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 2,962,898.08	$ 3,267,489	$ 3,858,028	$ 3,738,397
Less Salary Savings			130,975	132,358
SALARIES AND WAGES—NET	$ 2,962,898.08	$ 3,267,489	$ 3,727,053	$ 3,606,039
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,247.75	$ 1,974	$ 3,225	$ 2,295
Repairs and Minor Changes	39,425.04	17,200	19,500	14,000
Repairs—Operating Equipment	12,767.38	7,400	7,500	7,500
Stores Service				
Furnishings and Household Supplies	3,097.57	10,100	14,074	5,220
Laundry and Cleaning Supplies	.30			
Laundry, Cleaning and Waste Removal Services		50	50	
Medical, Surgical and Laboratory Supplies	660.63		50	
Office Services	11,644.95	14,575	17,903	17,500
Office Supplies	82,107.18	124,200	85,441	74,000
Other Operating and Maintenance Supplies, N. O. C.	2,411.19	268	1,050	675
Postage	2,823.68	5,600	6,709	6,000
Printing and Other Reproductive Supplies	2,199.88	3,350	4,800	3,685
Rent—Office Equipment		140	5,150	150
Repairs—Operating Equipment	6.76	10	25	
Reports and Bulletins—Departmental		4,620	5,920	2,800
Small Tools and Implements	26.51			
Stationery and Forms	10,431.38	14,250	11,778	9,950
Wearing Apparel	91.10			
Stores Service—Food	.54			
Courts				
Jury Expense	60,513.99	60,000	68,220	68,220
Jury Fees	629,139.68	650,000	715,000	715,000
Outside Judges' Expense	17,332.69	20,000	14,000	14,000
Professional and Expert Services	269,808.73	259,000	293,808	293,808
Reporting and Transcribing	169,015.95	205,000	225,500	220,000
Witness Fees and Expense	14,662.14	17,688	19,500	19,500
All Other				
Auto Mileage	18,634.84	19,000	20,500	15,000
Board and Care	1,040,389.83	1,690,000	1,690,000	1,690,000
Cash Aid	141.95		4,575	4,575
Communication	11,390.72	8,525	28,000	28,000
Furnishings and Household Supplies	737.51			
Insurance—Auto Mileage	10.00			
Medical, Surgical and Laboratory Supplies	19,369.33	29,200	30,660	2,000

SUPERIOR COURT—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
	EXPENDITURES			
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Office Services	161.07	600	2,000	
Office Supplies	11.40			
Postage	8,904.74	9,800	13,680	11,800
Professional and Expert Services	14,346.30	15,000		
Rent—Motor Vehicles	1,268.00	250	250	
Stationery and Forms	20.43			
Storage—Motor Vehicles	68.80	150	100	75
Transportation—Legal Residence	263.79		50	
Transportation—Local	25.00	25	50	
Traveling Expense	216.85	2,500	5,500	2,500
Wearing Apparel	12,191.16	12,000	12,600	12,000
TOTAL MAINTENANCE AND OPERATION	**$ 2,457,566.74**	**$ 3,202,475**	**$ 3,327,168**	**$ 3,240,253**
CAPITAL OUTLAY				
Equipment	**$ 11,378.83**	**$**	**$ 92,343**	**$ 51,020**
8 Benches	$ 800			
8 Chairs	580			
10 Couches	1,150			
2 Desks	270			
4 Dictating Machines, Dictator	1,700			
2 Dictating Machines, Transcriber	850			
1 Duplicating Machine	5,870			
11 Filing Cabinets	1,195			
1 Multigraph	3,180			
2 Tables	150			
8 Typewriters	3,600			
Unallocated	31,675			
TOTAL SUPERIOR COURT	**$ 5,431,843.65**	**$ 6,469,964**	**$ 7,146,564**	**$ 6,897,312**

Grand Jury

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS $134,225

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 249.51	$ 480	$ 500	$ 500
Repairs and Minor Changes		12	25	25
Repairs—Operating Equipment	60.93	60	65	65
Stores Service				
Furnishings and Household Supplies	4.27	25	50	25
Laundry, Cleaning and Waste Removal Services	94.00			
Office Services	45.00	90	100	100
Office Supplies	482.92	351	300	300
Postage	72.00	75	100	100
Reports and Bulletins—Departmental	1,917.09	1,950	2,000	2,000
Stationery and Forms	69.33	80	85	85
All Other				
Auto Mileage	5,354.39	7,000	7,800	7,800
Communication		25	25	25
Jury Fees	18,710.00	20,000	22,500	22,500
Professional and Expert Services	47,749.82	50,000	100,000	100,000
Witness Fees and Expense	665.51	700	700	700
TOTAL MAINTENANCE AND OPERATION	$ 75,474.77	$ 80,848	$ 134,250	$ 134,225
CAPITAL OUTLAY				
Equipment	$ 650.00	$	$	$
TOTAL GRAND JURY	$ 76,124.77	$ 80,848	$ 134,250	$ 134,225

County Clerk

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

APPROPRIATIONS $3,085,514

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
SALARIES AND WAGES	$ 2,366,895.55	$ 2,734,092	$ 3,095,471	$ 3,085,895
Less Salary Savings			215,000	238,897
SALARIES AND WAGES—NET	$ 2,366,895.55	$ 2,734,092	$ 2,880,471	$ 2,846,998
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 2,753.47	$ 2,200	$ 2,450	$ 2,450
Repairs and Minor Changes	4,583.33	2,300	2,350	2,350
Repairs—Operating Equipment	7,853.18	2,600	8,675	4,000
Stores Service				
Furnishings and Household Supplies	82.65	300	340	110
Laundry and Cleaning Supplies	6.72	5	5	5
Laundry, Cleaning and Waste Removal Services	7.50			
Medical, Surgical and Laboratory Supplies	9.66	30	35	35
Office Services	3,476.96	2,500	3,000	1,500
Office Supplies	17,193.81	17,500	19,475	17,500
Postage	26,032.69	30,000	30,165	27,500
Printing & Other Reproductive Supplies	35,694.72	40,000	40,000	31,000
Rent—Office Equipment	26,669.00	35,000	39,712	39,232
Repairs—Operating Equipment	474.97	400	425	425
Reports and Bulletins—Departmental		500	500	500
Small Tools and Implements	143.21	100	100	100
Stationery and Forms	59,056.08	65,000	73,000	65,000
All Other				
Agricultural and Botanical Supplies			300	
Auto Mileage	4,309.58	5,000	6,000	5,200
Communication	54.48	100	100	90
Insurance—Auto Mileage	15.00			
Office Services	293.74	750	420	400
Office Supplies	14.00	15	25	25
Postage	50.81	525	1,100	1,025
Rent—Office Equipment	252.00	350	150	120
Storage—Motor Vehicles	7.90	10	15	10
Transportation—Local	426.38	375	530	480
Transportation Services	154.50	40	75	40
Traveling Expense	180.00	100	250	250
Microfilm Project	39,971.25	11,500	13,600	13,560
TOTAL MAINTENANCE AND OPERATION	$ 229,767.59	$ 217,200	$ 242,797	$ 212,907
Less Service Charges	2,939.00	3,200	500	500
TOTAL MAINTENANCE AND OPERATION—NET	$ 226,828.59	$ 214,000	$ 242,297	$ 212,407

COUNTY CLERK—Continued

Classification		EXPENDITURES—Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY					
Equipment		$ 18,532.21	$ 25,900	$ 37,806	$ 26,109
1 Cart, File	$ 170				
1 Counter	177				
6 Chairs	310				
5 Desk Companions	400				
10 Desks	1,930				
119 Filing Cabinets	10,810				
1 Inking Device, Ribbon	75				
4 Racks	1,154				
1 Table	400				
37 Typewriters	10,683				
TOTAL COUNTY CLERK		$ 2,612,256.35	$ 2,973,992	$ 3,160,574	$ 3,085,514

Coroner

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS $725,370

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
	—EXPENDITURES—			
SALARIES AND WAGES	$ 541,226.98	$ 620,143	$ 786,828	$ 704,715
Less Salary Savings			48,425	42,447
SALARIES AND WAGES—NET	$ 541,226.98	$ 620,143	$ 738,403	$ 662,268
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 4,385.19	$ 4,500	$ 4,737	$ 4,500
Repairs and Minor Changes	1,568.96	800	880	800
Repairs—Operating Equipment	2,215.56	2,000	1,600	1,500
Stores Service				
Administrative Services	.80			
Advertising Services		1		
Furnishings and Household Supplies	795.08	800	800	700
Laundry and Cleaning Supplies	739.90	850	900	800
Laundry, Cleaning and Waste Removal Services	2,770.74	3,000	3,325	3,000
Medical, Surgical and Laboratory Supplies	19,674.36	20,000	22,000	20,000
Office Services	392.26	230	400	300
Office Supplies	4,406.15	4,400	4,700	4,000
Other Operating and Maintenance Supplies, N.O.C.	475.65	125	150	125
Postage	621.00	830	850	830
Printing & Other Reproductive Supplies	1,228.97	1,250	1,500	1,200
Repairs—Operating Equipment	325.59	50	100	50
Reports and Bulletins—Departmental	182.73	185	300	
Small Tools and Implements	117.12		10	
Stationery and Forms	3,648.05	2,500	2,700	2,500
Transportation Services	54.32	100	100	100
Wearing Apparel	551.90	600	800	600
All Other				
Auto Mileage	9,886.62	10,000	10,900	10,500
Cemetery and Interment Expense		150	150	150
Communication	315.81	300	350	320
Medical, Surgical and Laboratory Supplies	11.96	15	25	25
Office Services	88.93	60		
Office Supplies	14.43	8		
Other Operating and Maintenance Supplies, N.O.C.	8.69			
Postage	4.99	3	2	2
Repairs—Operating Equipment	25.71	25		
Small Tools and Implements	5.85			
Transportation—Deceased Persons	176.00	100	140	120
Transportation—Local	5.00	15	15	15
Transportation Services	14.46	4		
Traveling Expense	784.13	550	1,500	750
Wearing Apparel	2.25			
Witness Fees and Expense		25	25	25
TOTAL MAINTENANCE AND OPERATION	$ 55,499.16	$ 53,476	$ 58,959	$ 52,912

CORONER—Continued

Classification		EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY					
Equipment		$ 2,626.15	$	$ 35,520	$ 10,190
1 Autoclave	$1,710				
1 Balance, Automatic	300				
1 Bath, Tissue Flotation	50				
3 Baths, Paraffin	450				
1 Centrifuge, Clinical, w/Accessories	200				
1 Centrifuge, Laboratory, w/Accessories	850				
1 Chair	90				
1 Cot, Ambulance	220				
10 Counter Units	700				
2 Desks	265				
1 Dictating Machine, Dictator, w/Stand	425				
2 Dishes, Platinum, Water	210				
2 Drawer Units, Multisize	420				
1 Drill, Electric, w/Saw Attachment	50				
1 Embalming Machine	520				
1 File, Microslide	55				
1 Incubator	310				
8 Leg Units	120				
1 Microscope, Binocular	600				
1 Saw, Vibrator, Electric, Bone	75				
4 Saws, Rotary, Electric, Autopsy	460				
2 Sinks, Cabinet	660				
1 Sink, Utility	350				
1 Sterilizer, Hot Air	350				
1 Table, Work	300				
1 Typewriter	450				
TOTAL CORONER		$ 599,352.29	$ 673,619	$ 832,882	$ 725,370

Sheriff

The Sheriff is an elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the Department: Sheriff and Undersheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions, also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Jail; Biscailuz Center; Sybil Brand Institution for Women; Wayside Honor Rancho; Mira Loma Facility; Detention Camps; Jail Store.

APPROPRIATIONS $19,398,192

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
SALARIES AND WAGES	$14,332,949.75	$16,991,673	$25,317,846	$25,317,846
Deductions				
Salary Savings	$	$	$ 842,101	$ 1,033,341
Service Charges			10,332	6,689,784
Total Deductions	$	$	$ 852,433	$ 7,723,125
SALARIES AND WAGES—NET	$14,332,949.75	$16,991,673	$24,465,413	$17,594,721
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 493,486.33	$ 560,000	$ 836,410	$ 617,923
Repairs and Minor Changes	4,497.65	7,200	7,616	5,150
Repairs—Operating Equipment	7,763.53	12,000	13,017	11,017
Stores Service				
Advertising Services	6.12			
Automotive Supplies	5,029.77	5,000	5,000	5,000
Educational and Recreational Supplies	427.96	1,700	2,490	1,500
Furnishings and Household Supplies	11,963.87	18,000	14,924	11,461
Inspection and Regulation Service	20.00	50	50	50
Laundry and Cleaning Supplies	9,954.39	14,000	14,000	12,000
Laundry, Cleaning and Waste Removal Services	941.00	1,200	1,550	1,550
Medical, Surgical and Laboratory Supplies	3,040.13	3,500	3,554	3,500
Office Services	5,001.79	5,500	70,912	5,912
Office Supplies	30,902.43	35,000	33,816	31,700
Other Operating and Maintenance Supplies, N.O.C.	38,620.66	41,000	51,553	44,775
Postage	19,011.31	20,000	21,000	18,000
Printing and Other Reproductive Supplies	59,044.44	96,000	100,251	96,000
Rent—Motor Vehicles	163.20	200	200	200
Rent—Office Equipment	5,534.86	15,000	20,041	16,170
Repairs—Operating Equipment	3,436.99	3,700	7,982	4,159
Small Tools and Implements	828.51	1,500	2,963	1,060
Stationery and Forms	57,065.14	43,500	60,922	50,922
Transportation Services	9.24			
Wearing Apparel	4,258.40	6,500	11,577	6,140

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued				
Stores Service—Food	52.55	2,000	2,000	1,000
All Other				
Auto Mileage	448,915.93	450,000	537,360	475,200
Communication	101,896.01	107,000	119,321	119,321
Criminal Investigation Expense	86,874.60	90,000	100,000	90,000
Furnishings and Household Supplies	649.77	500	463	350
Heat, Light and Power Services	30.00			
Insurance—Auto Mileage	2,695.00			
Judgments and Damages			5,000	2,500
Office Services	705.34	950	970	950
Other Operating and Maintenance Supplies, N.O.C.		2,536	11,475	7,475
Postage	3,596.31	4,000	4,000	4,000
Professional and Expert Services	2,948.00	28,500	30,600	30,600
Rent—Buildings and Offices			2,400	
Rent—Motor Vehicles	695.00	12,000	12,000	10,000
Repairs—Operating Equipment		975	2,550	1,050
Special Services	3,673.32	3,800	3,628	3,628
Subsistence and Care of Persons	5.60	1,000	1,500	
Transportation—Local	17.90	100	200	50
Transportation Services	5.85		500	
Traveling Expense	2,210.70	3,000	5,100	4,625
TOTAL MAINTENANCE AND OPERATION	$ 1,415,979.60	$ 1,596,911	$ 2,118,895	$ 1,694,938
Less Service Charges	2,420.84	500	750	2,200
TOTAL MAINTENANCE AND OPERATION —NET	$ 1,413,558.76	$ 1,596,411	$ 2,118,145	$ 1,692,738

SHERIFF—Continued

Classification		Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
			EXPENDITURES		
CAPITAL OUTLAY					
Equipment		$ 147,661.78	$ 133,000	$ 468,687	$ 110,733
1	Cabinet, Control Panel	$ 77			
3	Cabinets, Storage	306			
1	Calculating Machine	925			
1	Camera, Recorder Identity	208			
1	Camera, Graphic	400			
1	Chair	90			
1	Charger, Battery	125			
2	Copying Machines	688			
8	Desks	847			
1	Dryer, Print	550			
1	File, Card	310			
5	Files, Document	650			
8	Filing Cabinets	1,090			
1	Filing Unit	1,250			
15	Filing Units, Open Shelf	1,772			
3	Flash Units	345			
1	Folding/Inserting Machine	1,300			
1	Fractometer, Vapor	4,500			
6	Megaphones	720			
4	Panels, Control, Tab.	540			
4	Panels, Control, Tab. Reproducer	152			
1	Postage Metering Machine	685			
1	Projector, Slide	80			
10	Racks, Sorting, w/Accessories	868			
7	Radios, Handy Talky	2,900			
11	Radios, Receiver	4,180			
14	Radios, Receiver, w/Selective Calling	7,448			
11	Radios, Transceiver	9,095			
4	Radios, Transceiver, Mobile	2,200			
3	Refrigerators	600			
1	Scale, Mailing	155			
1	Speaker	154			
	Telephone Exchange System	57,908			
1	Training Kit, Traffic	600			
1	Truck, Aluminum	115			
16	Typewriters	6,670			
4	Vests, Armored	230			
TOTAL SHERIFF		$15,894,170.29	$18,721,084	$27,052,245	$19,398,192

Marshal, Municipal Courts

Established by authority of Act 4475, Deering's General Laws which creates one Marshal to serve all municipal courts established in judicial districts in Los Angeles County. The Marshal of municipal courts is appointed by a majority of the municipal court judges, and supersedes the eight marshals formerly serving each of the eight municipal courts operating prior to reorganization of the inferior court system. Executes, serves and returns all writs and processes directed to them by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches and the number of positions are fixed by the above statute. All expenses of the Marshal's office are a charge against the County of Los Angeles.

APPROPRIATIONS $2,661,044

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 2,094,922.39	$ 2,339,000	$ 2,614,422	$ 2,599,830
Less Salary Savings				62,396
SALARIES AND WAGES—NET	$ 2,094,922.39	$ 2,339,000	$ 2,614,422	$ 2,537,434
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 48,971.44	$ 53,185	$ 68,502	$ 63,000
Repairs and Minor Changes	1,618.13	755	925	600
Repairs—Operating Equipment	1,259.30	700	750	600
Stores Service				
Furnishings and Household Supplies	150.27	1,250	200	150
Inventory	708.56*			
Medical, Surgical & Laboratory Supplies	60.51	75	75	75
Office Services	179.19	144	144	144
Office Supplies	5,492.70	5,900	4,825	4,825
Other Operating and Maintenance Supplies, N.O.C.	371.20	325	325	325
Postage	4,138.00	5,000	5,000	5,000
Printing and Other Reproductive Supplies	406.49	500	500	500
Stationery and Forms	18,101.82	20,000	21,100	20,500
Wearing Apparel	42.43	397	75	75
All Other				
Auto Mileage	10,284.34	4,500	5,400	5,400
Communication	79.50	3,100	4,500	4,500
Insurance—Auto Mileage	65.00			
Office Services	250.34	300	325	325
Postage	11,022.18	13,000	13,200	13,200
Printing and Other Reproductive Supplies	16.58			
Subsistence and Care of Persons	2.50			
Transportation—Local	72.00	72	140	140
Traveling Expense	281.60	281	216	216
TOTAL MAINTENANCE AND OPERATION	$ 102,156.96	$ 109,484	$ 126,202	$ 119,575

MARSHAL, MUNICIPAL COURTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY				
Equipment	$ 8,471.30	$ 2,862	$ 10,610	$ 4,035
1 Frame, Multigraph Exposure	$ 100			
1 Multilith Machine	350			
1 Sealer, Package	60			
5 Radios, Mobile, Two-way	2,775			
3 Typewriters	750			
TOTAL MARSHAL, MUNICIPAL COURTS	$ 2,205,550.65	$ 2,451,346	$ 2,751,234	$ 2,661,044

Communications Department

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

APPROPRIATIONS $4,146,252

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 1,219,026.57	$ 1,385,124	$ 1,779,950	$ 1,721,702
Deductions				
Salary Savings	$	$	$ 90,007	$ 139,190
Service Charges			125,478	141,218
Total Deductions	$	$	$ 215,485	$ 280,408
SALARIES AND WAGES—NET	$ 1,219,026.57	$ 1,385,124	$ 1,564,465	$ 1,441,294
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 45,853.78	$ 50,000	$ 63,610	$ 53,400
Fuel Supplies		300		
Repairs and Minor Changes	14,756.70	16,000	8,000	7,903
Repairs—Operating Equipment	4,962.86	4,000	7,000	5,000
Stores Service				
Analyzing, Testing and Weighing Services	83.34			
Automotive Supplies	9.58			
Educational and Recreational Supplies	54.44			
Furnishings and Household Supplies	532.66	600	1,470	660
Inventory	22,941.15*			
Laundry and Cleaning Supplies	187.80	200	300	300
Laundry, Cleaning and Waste Removal Services	120.00	200	200	200
Medical, Surgical and Laboratory Supplies	3.81	50	50	50
Office Services	289.62	400	450	425
Office Supplies	1,945.51	2,000	2,500	2,250
Other Operating and Maintenance Supplies, N. O. C.	127,651.18	130,000	176,568	176,568
Postage	185.00	200	200	200
Printing and Other Reproductive Supplies	297.84	400	500	500
Rent—Office Equipment	336.96	400	450	450
Repairs—Operating Equipment	808.24	1,000	1,000	1,000
Reports & Bulletins—Departmental	9,465.30	10,000	12,000	11,000
Small Tools & Implements	2,336.86	2,500	2,644	2,644
Stationery & Forms	3,685.62	3,800	4,200	4,000
Transportation Services	4.43			
Wearing Apparel	219.42	300	300	300
Stores Service—Food	.98	25		
All Other				
Auto Mileage	9,639.56	10,000	11,000	10,500
Auto Service	111.72	150	150	150
Communication	16.59	25	50	40
Educational Services	70.00			
Office Services	145.95	400	1,110	450
Office Supplies	48.01			
Other Operating and Maintenance Supplies, N.O.C.	1,129.34	26,825	68,651	68,651
Postage	144,580.18	159,719	129,907	129,807
Rent—Office Equipment	129.00	150	150	150
Repairs and Minor Changes—Alterations, Telephone	4,447.61			

COMMUNICATIONS DEPARTMENT—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
	EXPENDITURES			
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Repairs and Minor Changes—Buildings and Structures	59.43		500	500
Repairs and Minor Changes, Non-Structural Improvements			5,000	5,000
Special Services	705.20	1,000	2,550	2,550
Subsistence and Care of Persons	46.25	50	150	150
Telephone Charges	2,074,460.77	2,281,000	2,635,596	2,550,000
Transportation—Local	111.23	125	200	200
Transportation Services	3.38			
Traveling Expense	496.70	300	3,600	3,600
TOTAL MAINTENANCE AND OPERATION	**$ 2,427,051.70**	**$ 2,702,119**	**$ 3,140,056**	**$ 3,038,598**
Deductions				
Service Charges	$ 230,938.25	$ 223,000	$ 142,039	$ 218,910
Telephone Service Charges	128,040.71	131,531	147,592	147,592
Total Deductions	**$ 358,978.96**	**$ 354,531**	**$ 289,631**	**$ 366,502**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 2,068,072.74**	**$ 2,347,588**	**$ 2,850,425**	**$ 2,672,096**
CAPITAL OUTLAY				
Equipment	**$ 10,042.13**	**$ 72,526**	**$ 83,017**	**$ 32,862**
1 Attenuator	$ 62			
3 Boards, Plug	750			
1 Board, Interpreter	50			
1 Chargicator	27			
1 Conveyor, Gravity Wheel	49			
1 Derrick and Hole Digger, Combination	6,000			
2 Drills	220			
1 Drill Press, Bench, w/Motor	150			
2 Grinders, Bench	240			
1 Jack	200			
1 Master Control System, Siren	15,000			
1 Meter, Vacuum Tube, Volt-ohm	68			
1 Meter, Volt-ohm, w/Case	56			
4 Meters, Vacuum Tube, Volt	1,775			
1 Meter, Volt, High Accuracy	150			
1 Mimeograph	500			
1 Monitor, Bi-directional, Power	300			
5 Monitors, Frequency and Modulation	5,000			
1 Oscillator, Audio	220			
1 Oscilloscope	160			
1 Power Supply	658			
4 Pullers	180			
1 Reel, Wire	70			
1 Table, Drafting	260			
1 Tester, Tube	260			
1 Tester, Tube and Rejuvenator	67			
1 Test Set, Mobile	200			
1 Tube Checker and Meter, w/Case	105			
1 Vise	85			
TOTAL COMMUNICATIONS DEPARTMENT	**$ 3,297,141.44**	**$ 3,805,238**	**$ 4,497,907**	**$ 4,146,252**

*Indicates Red Figure

Mechanical Department

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and custodial services in branch civic centers, with the exception of Special Districts and departments operating under Special Funds. Structural alterations required for Safety purposes are also included.

APPROPRIATIONS $6,676,359

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 2,203,096.44	$ 2,551,832	$ 3,709,748	$ 3,571,434
Deductions				
Salary Savings	$	$	$ 386,596	$ 392,858
Service Charges			124,029	124,029
Total Deductions	$	$	$ 510,625	$ 516,887
SALARIES AND WAGES—NET	$ 2,203,096.44	$ 2,551,832	$ 3,199,123	$ 3,054,547
MAINTENANCE AND OPERATION				
Mechanical Service				
Automotive Supplies	$ 10,543.34	$ 5,100	$ 10,000	$ 5,000
Auto Service	71,016.19	72,000	96,805	87,352
Fire Protection & Rescue Service	5,742.30	6,000	7,500	7,500
Furnishings and Household Supplies	8,163.62	9,000	10,000	10,000
Inspection and Regulation Service	3,279.06	2,100	6,500	3,700
Laundry and Cleaning Supplies	17,001.13	19,000	21,000	21,000
Laundry, Cleaning and Waste Removal Services	38,056.55	55,500	25,000	25,000
Office Services	122,119.89	150,000	150,570	150,570
Repairs and Minor Changes	1,720,242.12	1,900,000	12,000	11,000
Repairs—Operating Equipment	174,601.03	275,100	155,500	155,500
Transportation Services	116,238.27	74,683	217,798	217,798
Repairs and Minor Changes				
Ordinary Maintenance			1,929,028	1,714,259
Property Management, Co-owned			150,000	150,000
Property Management—Rental			150,000	150,000
Special Jobs, Mechanical Dept.			192,312	118,475
Special Jobs, Other Depts.			500,000	408,864
Repairs and Minor Changes (Alterations)				
Alterations—Safety Devices			21,391	18,580
Alterations—Unforeseen			60,000	60,000
Stores Service				
Fire Protection Supplies	7,102.16	8,000	10,700	10,700
Furnishings and Household Supplies	4,426.69	5,000	5,000	5,000
Laundry, Cleaning and Waste Removal Services	8,156.77	9,000	10,000	10,000
Medical, Surgical and Laboratory Supplies	756.84	1,000	1,000	800
Office Services	1,963.52	2,200	2,200	2,200
Office Supplies	4,699.64	8,000	8,000	7,000
Other Operating and Maintenance Supplies, N.O.C.	109,215.98	110,000	115,000	115,000
Postage	68.00	800	500	500
Printing & Other Reproductive Supplies	2,683.07	3,300	3,500	3,500
Repairs—Operating Equipment	4,827.19	6,000	5,000	5,000
Reports and Bulletins—Departmental	595.01	700	700	700
Small Tools and Implements	28,824.37	29,000	20,000	20,000
Stationery and Forms	15,630.25	17,000	18,000	16,500

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued				
All Other				
Auto Mileage	24,828.19	31,000	43,620	40,250
Inspection and Regulation Services	2,222.60	2,400	1,000	1,000
Insurance—Auto Mileage	205.00			
Office Services	137.86	200	7,300	5,100
Subsistence and Care of Persons	2,971.65	3,200	5,500	4,000
Transportation—Local	731.96	800	800	800
Traveling Expense	594.72	400	400	400
Wearing Apparel	13,950.00	14,000	16,320	15,720
Job Carryover from Previous Year			200,000	200,000
TOTAL MAINTENANCE AND OPERATION	$ 2,521,594.97	$ 2,820,483	$ 4,189,944	$ 3,778,768
Deductions				
Service Charges	$ 37,716.12	$ 68,431	$ 67,496	$ 67,496
Estimated Job Carryover			150,000	150,000
TOTAL DEDUCTIONS	$ 37,716.12	$ 68,431	$ 217,496	$ 217,496
TOTAL MAINTENANCE AND OPERATION—NET	$ 2,483,878.85	$ 2,752,052	$ 3,972,448	$ 3,561,272
CAPITAL OUTLAY				
Equipment	$ 32,280.31	$ 59,700	$ 77,215	$ 60,540
2 Agitators, Cleaning Tank	$ 370			
6 Analyzers, Hermetic Unit	360			
1 Beam, Hoisting	130			
4 Benches, Work	440			
1 Bender, Hydraulic	600			
8 Boards, Scheduling	640			
2 Brakes, Hand	800			
1 Broom, Air	290			
1 Cabinet Stationery	75			
3 Cabinets, Tool, Mobile	195			
3 Calculating Machines	2,355			
1 Car and Truck, Washer	450			
1 Cart, Plaster	215			
1 Charger, Battery	110			
4 Cleaners, Drainpipe	735			
2 Compressors, Air	190			
16 Compressors, Air Brush	480			
1 Compressor, w/Spray Outfit	405			
4 Computers, Time & Money	1,300			
1 Crimping & Beading Machine	120			
1 Cutting and Riveting Tool, Air	90			
1 Demolition Tool, Air	400			
1 Detector, Leak	310			
1 Die, Forming	150			
1 Drafting Machine	200			
56 Drills, Electric	3,180			
1 Duplicator	50			
1 File, Tub	150			
3 Files, Tab Card	975			
1 File, Visible Index	150			
8 Filing Cabinets	2,160			
1 Gauge, Vernier Height	185			
2 Gauges, Office Machine	425			
2 Gauges, Vacuum Pump	230			
1 Grinder, Brake Shoe	375			
1 Grinder, Cylinder	600			
2 Grinders, Bench	240			
3 Guns, Spray	195			

MECHANICAL DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY—Continued					
Equipment—Continued					
1 Hammer, Air	150				
1 Heater, Space	455				
1 Hoist, Lubrication	3,900				
2 Hoists, Chain	500				
3 Hoists, Hydraulic	2,155				
1 Jack, Hydraulic, Body Work	200				
1 Jack, Hydraulic Transmission	350				
1 Jack, Air	400				
2 Jacks, Hydraulic	515				
1 Marker, Traffic Line	640				
1 Masking Tape and Paper Machine	30				
2 Meters, Phase Sequence	170				
1 Mixer, Portable	125				
5 Pagers, Radio	1,050				
14 Polishing and Scrubbing Machines	5,460				
1 Press, Arbor	100				
1 Press, Drill	555				
1 Puller, Electric Cable	525				
1 Pump, Hydraulic	400				
2 Pumps, Vacuum	750				
1 Punch, Office Machine	85				
1 Radio, Mobile	650				
1 Recorder, Motor & Generator Condition	1,610				
1 Sander, Belt	190				
1 Sander, Air	100				
2 Sanders, Disc	235				
1 Saw, Table	2,820				
1 Saw, Metal	1,120				
2 Saws, Portable	280				
2 Scaffolds, Rolling	1,000				
2 Shears, Squaring	1,350				
10 Tachographs	1,500				
5 Tachometers	455				
1 Tester, Armature	70				
1 Tester, A.V.R., w/Stand	200				
1 Tester, Capacitor Leakage	120				
1 Tester, Flyback, Transformer & Yoke	45				
1 Tester, Tube	505				
2 Testers, A.V.R., w/o Stand	320				
3 Testers, Insulation	480				
1 Tire Changing Machine	130				
7 Typewriters	1,950				
11 Vacuum Cleaners	1,675				
1 Valve Shop	1,150				
1 Vise, Swivel Base	115				
7 Wagons, Mop	1,225				
1 Welder, Spot	750				
1 Welder, Arc	950				
1 Winder, Typewriter Ribbon	180				
2 Wrenches, Impact, Air	525				
TOTAL MECHANICAL DEPARTMENT		**$ 4,719,255.60**	**$ 5,363,584**	**$ 7,248,786**	**$ 6,676,359**

Building Equipment

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

APPROPRIATIONS $146,917

Classification		EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY					
Equipment		$ 91,970.62	$ 96,800	$ 336,815	$ 146,917
13 Air Conditioners	$ 9,442				
32 Air Conditioners, 1 Ton	16,035				
8 Air Conditioners, 1½ Ton	4,148				
2 Air Conditioners 3 Ton	4,083				
3 Blowers, Exhaust, Gas	2,358				
2 Boosters, Water Heater	897				
1 Cabinet, w/Sink Unit	222				
1 Compressor, Air	1,859				
1 Condenser, Evaporative	1,579				
17 Coolers, Evaporative	11,753				
2 Disposals, Garbage	518				
1 Fan	544				
5 Fans, Exhaust	2,523				
2 Fans, Fly	350				
1 Fan, Overhead	379				
2 Fans, Ventilating	535				
1 Furnace, Forced-Air	1,212				
1 Gate, Electric	3,950				
2 Heaters, Space	1,188				
1 Pump, Hot Water, Circulating	5,497				
1 Pump, Gasoline	663				
5 Pumps, Sump	5,653				
1 Pump, Swimming Pool	484				
1 Tank, Gasoline	1,422				
1 Tower, Cooling	4,170				
Unallocated	59,512				
8 Water Coolers	3,285				
1 Water Heater	179				
4 Water Softeners, w/Brine Tanks	2,477				
TOTAL BUILDING EQUIPMENT		$ 91,970.62	$ 96,800	$ 336,815	$ 146,917

Utilities

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

APPROPRIATIONS $3,000,000

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Stores Service				
Fuel Supplies	$ 21,784.51	$ 237,787	$ 250,000	$ 250,000
Heat, Light and Power Services	5.51	2,000	2,000	2,000
Water Service	97.91	1,000	1,000	1,000
All Other				
Fuel Supplies (Natural Gas)	431,146.94	425,000	700,000	450,000
Heat, Light and Power Services	1,479,961.52	1,525,000	2,300,000	2,000,000
Laundry, Cleaning and Waste Removal Services	874.33	1,000	1,000	1,000
Water Service	300,510.06	290,000	430,000	339,868
TOTAL MAINTENANCE AND OPERATION	$ 2,234,380.78	$ 2,481,787	$ 3,684,000	$ 3,043,868
Less Service Charges	32,266.89	33,787	43,868	43,868
TOTAL UTILITIES	$ 2,202,113.89	$ 2,448,000	$ 3,640,132	$ 3,000,000

Fire Apparatus and Motor Vehicles

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATIONS $1,684,100

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY				
Equipment	$ 1,024,978.45	$	$	$
Accessories		20,000	220,000	50,000
Fire Apparatus and Motor Vehicles		1,449,505	1,773,652	1,634,100
TOTAL FIRE APPARATUS AND MOTOR VEHICLES	$ 1,024,978.45	$ 1,469,505	$ 1,993,652	$ 1,684,100

Building Services

Has responsibility for elevator service and custodial care in most County-owned buildings.

APPROPRIATIONS $2,446,369

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
SALARIES AND WAGES	$ 1,357,784.63	$ 1,580,650	$ 2,701,640	$ 2,701,640
Deductions				
Salary Savings	$	$	$ 229,639	$ 229,639
Service Charges			201,706	201,706
Total Deductions	$	$	$ 431,345	$ 431,345
SALARIES AND WAGES—NET	$ 1,357,784.63	$ 1,580,650	$ 2,270,295	$ 2,270,295
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,338.85	$ 1,500	$ 1,800	$ 1,450
Repairs and Minor Changes	836.00	1,000		
Repairs — Operating Equipment	4,326.41	4,000	4,500	3,750
Stores Service				
Furnishings and Household Supplies	29,811.03	58,000	74,000	68,912
Laundry and Cleaning Supplies	27,982.83	33,000	55,500	45,941
Laundry, Cleaning & Waste Removal Services	22,890.52	31,000	34,700	34,700
Medical, Surgical and Laboratory Supplies	149.90	200		
Office Services	4,500.00	4,900		
Office Supplies	593.46	500	400	300
Other Operating and Maintenance Supplies, N. O. C.	7,583.76	8,000	5,000	4,465
Postage	60.00	60	50	50
Repairs—Operating Equipment	8.52			
Small Tools and Implements	348.65	400	200	200
Stationery and Forms	8.32	80	100	80
Wearing Apparel	1,826.98	2,000	3,000	3,000
All Other				
Auto Mileage	57.96	70	70	70
Furnishings and Household Supplies	11.50			
Office Services	14.85			
Rent—Office Equipment	3.00	3		
Special Services	7,073.98	7,440	7,440	7,440
Transportation—Local	26.69	32		
Traveling Expense	11.40	100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 109,484.61	$ 152,285	$ 186,860	$ 170,458
Less Service Charges	6,862.16	8,731	5,976	10,704
TOTAL MAINTENANCE AND OPERATION—NET	$ 102,622.45	$ 143,554	$ 180,884	$ 159,754
CAPITAL OUTLAY				
Equipment	$ 5,503.13	$ 5,504	$ 16,320	$ 16,320
1 Desk	$ 125			
1 File, Card	130			
12 Floor Machines	3,120			
4 Mopping Units	360			
2 Scaffolds, Aluminum	675			
1 Scrubber, Floor	1,400			
2 Sweepers, Power	5,800			
1 Tank, Mop	160			
1 Typewriter	480			
Unallocated	3,500			
1 Vacuum Cleaner	120			
1 Vacuum Cleaner, Tank Type	450			
TOTAL BUILDING SERVICES	$ 1,465,910.21	$ 1,729,708	$ 2,467,499	$ 2,446,369

Protection to Person and Property

Total Appropriations **$8,908,172**

Recorder

Appointive. Evidence of ownership of all land in the County and of those having liens or encumbrances upon the land are based upon permanent records in the Recorder's office. Duties of the Recorder are to accept for recordation or filing, to reproduce and index in the manner prescribed, those documents, instruments, papers, maps, and notices provided by the state law to be recorded or filed. Also, under the Health and Safety Code to register and file all marriage certificates and to file and index all copies of birth and death certificates.

APPROPRIATIONS $1,001,262

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 747,469.68	$ 793,935	$ 918,653	$ 913,313
Deductions				
Salary Savings	$	$	$ 97,574	$ 101,119
Service Charges			1,840	1,840
Total Deductions	$	$	$ 99,414	$ 102,959
SALARIES AND WAGES—NET	$ 747,469.68	$ 793,935	$ 819,239	$ 810,354
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 735.97	$ 850	$ 850	$ 850
Repairs and Minor Changes	1,092.85	1,200	1,200	1,200
Repairs — Operating Equipment	2,206.46	1,850	1,800	1,650
Stores Service				
Furnishings and Household Supplies	75.72	50	50	50
Laundry and Cleaning Supplies	212.39	425	425	400
Office Services	1,574.31	3,000	3,000	3,000
Office Supplies	3,439.50	3,600	3,600	3,600
Postage	895.00	900	900	700
Printing & Other Reproductive Supplies	34,073.80	34,500	37,952	36,827
Rent—Office Equipment	61,876.14	62,000	64,801	62,686
Repairs—Operating Equipment	893.51	1,500	1,500	1,500
Small Tools and Implements	74.90	50	75	75
Stationery and Forms	28,334.17	29,000	29,000	29,000
Transportation Services	10.42			
All Other				
Communication		5	5	5
Office Services	99.91	32	75	75
Other Operating and Maintenance Supplies, N.O.C.	21.91			
Postage	34,010.61	37,807	40,810	40,310
Transportation Services	42.24	55	60	60
Traveling Expense	774.41	325	460	460
TOTAL MAINTENANCE AND OPERATION	$ 170,444.22	$ 177,149	$ 186,563	$ 182,448
Less Service Charges	506.00			
TOTAL MAINTENANCE AND OPERATION—NET	$ 169,938.22	$ 177,149	$ 186,563	$ 182,448

RECORDER—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY				
Equipment	**$ 37,715.40**	**$ 12,475**	**$ 14,265**	**$ 8,460**
1 Cabinet, Stationery $ 75				
1 Case, Map 525				
2 Desks 200				
1 Enlarger 525				
9 Files, Microfilm 2,200				
1 Magazine Assembly, 16mm 175				
2 Numbering Machines 300				
8 Readers, Microfilm 3,255				
3 Transformers, Constant Voltage 975				
1 Typewriter 230				
TOTAL RECORDER	**$ 955,123.30**	**$ 983,559**	**$ 1,020,067**	**$ 1,001,262**

Public Administrator

Appointive. Administer estates if the decedent resided or had property in California and had appointed no executor by a will, and left no resident heir who would succeed to any portion of the estate, or where court directs to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient at County institution or who is recipient of aid or who is under jurisdiction of Mental Health Department, where it appears the estate does not exceed $5,000 in probable value.

APPROPRIATIONS $452,051

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 360,678.64	$ 404,295	$ 466,020	$ 466,020
Less Salary Savings			15,422	40,388
SALARIES AND WAGES—NET	$ 360,678.64	$ 404,295	$ 450,598	$ 425,632
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 521.64	$ 500	$ 800	$ 610
Repairs and Minor Changes	13.92	25	50	
Repairs—Operating Equipment	392.13	400	599	380
Stores Service				
Furnishings and Household Supplies	5.00	10	350	350
Laundry and Cleaning Supplies	60.48	100	100	100
Office Services	265.50	650	794	794
Office Supplies	2,239.13	2,300	2,346	2,100
Other Operating and Maintenance Supplies, N.O.C.	252.81	275	190	190
Postage	3,298.00	3,700	4,000	4,000
Printing and Other Reproductive Supplies	870.40	1,600	3,299	1,300
Repairs—Operating Equipment		13		
Reports and Bulletins—Departmental	483.48	517	400	400
Stationery and Forms	8,100.71	4,800	6,500	4,710
Wearing Apparel	7.28			
All Other				
Auto Mileage	5,353.48	6,000	7,200	6,000
Communication	141.48	10	10	10
Office Services	20.00	20	35	35
Office Supplies	15.40			
Postage	30.53	20	20	20
Stationery and Forms	.52			
Transportation—Local	546.00	500	600	600
Traveling Expense	109.30	100	200	200
TOTAL MAINTENANCE AND OPERATION	$ 22,727.19	$ 21,540	$ 27,493	$ 21,799
CAPITAL OUTLAY				
Equipment	$ 14,692.95	$ 10,205	$ 4,620	$ 4,620
1 Calculating Machine $ 925				
3 Chairs 240				
4 Desks 535				
1 Dictating Machine, w/Stand 425				
5 Filing Cabinets 405				
6 Typewriters 2,090				
TOTAL PUBLIC ADMINISTRATOR	$ 398,098.78	$ 436,040	$ 482,711	$ 452,051

Farm Advisor

The Farm Advisor's Department gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS $81,194

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 47,956.27	$ 54,693	$ 59,184	$ 59,184
Less Salary Savings			2,686	4,149
SALARIES AND WAGES—NET	$ 47,956.27	$ 54,693	$ 56,498	$ 55,035
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 13,660.20	$ 14,381	$ 16,611	$ 16,014
Repairs and Minor Changes		377	403	
Repairs—Operating Equipment	223.54	113	200	175
Stores Service				
Agricultural, Botanical & Animal Supplies	227.85	225	225	225
Communication	120.00	192	192	192
Educational and Recreational Supplies	248.84	238	250	250
Furnishings and Household Supplies	86.83	100	100	100
Laundry and Cleaning Supplies	16.17	10	30	30
Laundry, Cleaning and Waste Removal Services	.75	5	5	5
Medical, Surgical and Laboratory Supplies	427.93	400	300	150
Office Services	202.45	235	235	235
Office Supplies	737.54	705	1,540	750
Other Operating and Maintenance Supplies, N. O. C.	31.76	45	60	60
Postage	917.87	900	900	900
Printing & Other Reproductive Supplies	1,693.33	2,000	2,000	1,900
Repairs—Operating Equipment	27.11	50	175	175
Reports and Bulletins—Departmental	18.50	100	300	300
Small Tools and Implements	161.37	100	100	50
Stationery and Forms	664.11	600	700	700
Wearing Apparel	38.69	10	10	10
All Other				
Auto Mileage	139.16	110	120	120
Communication	10.54	10	15	15
Educational and Recreational Supplies	260.77	200	200	200
Furnishings and Household Supplies	78.39	132	90	90
Other Operating and Maintenance Supplies, N. O. C.	4.64			
Professional and Expert Services		127	257	227
Rent—Buildings and Offices	22.50	25	50	50
Subsistence and Care of Persons	2,164.55	2,100	2,100	2,100
Transportation—Local	27.43	25	25	25
Transportation Services	72.19	75	75	75
Traveling Expense	742.79	375	1,899	750
TOTAL MAINTENANCE AND OPERATION	$ 23,027.80	$ 23,965	$ 29,167	$ 25,873

FARM ADVISOR—Continued

Classification		EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY					
Equipment		$ 768.29	$ 175	$ 2,479	$ 286
1 Anemometer	$ 100				
1 Filing Cabinet	75				
1 Screen, Projection, w/Tripod Stand	36				
2 Tables	75				
TOTAL FARM ADVISOR		$ 71,752.36	$ 78,833	$ 88,144	$ 81,194

Forester and Fire Warden

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of camps of juvenile court wards in co-operation with Probation Department, experimental forestry work and watershed protection and reforestation.

APPROPRIATIONS $5,220,787

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 3,654,949.37	$ 4,047,142	$ 6,297,686	$ 5,646,191
Deductions				
Salary Savings	$	$	$ 244,943	$ 423,464
Service Charges			886,671	864,196
Total Deductions	$	$	$ 1,131,614	$ 1,287,660
SALARIES AND WAGES—NET	$ 3,654,949.37	$ 4,047,142	$ 5,166,072	$ 4,358,531
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 164,764.30	$ 176,352	$ 247,258	$ 226,895
Fire Protection Supplies	7.35			
Laundry, Cleaning and Waste Removal Services	14.80			
Other Operating and Maintenance Supplies, N.O.C.	55.54			
Repairs and Minor Changes—Buildings and Structures	1,059.20	1,729	1,800	1,800
Repairs—Motor Vehicles	60,233.12	50,053	66,348	66,348
Repairs—Operating Equipment	1,305.76	1,428	2,800	2,800
Stores Service				
Agricultural, Botanical and Animal Supplies	14,475.55	7,578	5,420	5,420
Analyzing, Testing and Weighing Services	535.08	460	450	450
Automotive Supplies	11,015.87	8,946	7,450	7,450
Communication	1,579.96		2,588	2,588
Educational and Recreational Supplies	5,157.84	4,589	10,850	6,000
Fire Protection Supplies	36,687.99	84,670	51,481	51,481
Fuel Supplies	3,067.94	4,172	3,000	3,000
Furnishings and Household Supplies	21,032.24	8,266	10,030	8,445
Laundry and Cleaning Supplies	8,595.72	9,539	8,500	8,500
Laundry, Cleaning and Waste Removal Services	2,763.96	1,689	1,800	1,800
Medical, Surgical and Laboratory Supplies	1,525.85	2,685	2,000	2,000
Office Services	2,932.33	2,604	3,832	3,100
Office Supplies	7,129.41	7,238	7,950	7,950
Other Operating and Maintenance Supplies, N.O.C.	42,513.85	66,831	50,000	50,000
Postage	1,671.70	874	1,500	1,500
Printing & Other Reproductive Supplies	9,553.06	9,704	9,500	9,500
Rent—Motor Vehicles	106,682.02	100,524	105,064	105,064
Rent—Special Equipment, N.O.C.	29,458.50	1,770	675	675
Repairs and Minor Changes—Buildings and Structures	1,142.41	1,873	2,500	2,500
Repairs and Minor Changes—Non-Structural Improvements	1,457.31	371	1,500	1,500
Repairs—Motor Vehicles	7,637.94	5,411	10,000	8,000
Repairs—Operating Equipment	2,456.30	1,456	2,300	2,300
Reports and Bulletins—Departmental	1,539.51	1,316	1,000	1,000
Small Tools and Implements	22,541.56	21,378	23,924	23,684
Special Services	16.62	500	1,000	1,000
Stationery and Forms	9,049.23	3,728	6,037	6,000
Storage — N.O.C.	150.00			
Transportation Services	7.18			
Wearing Apparel	566.35	1,018	600	600

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued				
Stores Service—Food	53,637.63	25,274	14,530	13,040
All Other				
Advertising Services	5.00			
Auto Mileage	50,498.74	38,839	44,000	44,000
Communication	40,685.60	59,896	55,393	55,393
Compensation to Juvenile Delinquents	57,978.14	70,773	89,050	70,000
Educational and Recreational Supplies	96.38			
Fire Protection and Rescue Service	32,080.33		1,500	1,500
Fire Protection Supplies	8,370.15	310		
Inspection and Regulation Service	5.00			
Insurance—Liability	9,401.91	9,500	10,300	10,300
Laundry, Cleaning & Waste Removal Services	697.17	698	800	800
Maintenance Extraordinary	2,184.67	2,400	3,950	1,950
Meals and Lodging Tickets	688.29	550	4,675	4,675
Office Services	9,815.84	9,843	14,525	14,525
Office Supplies	57.23	37		
Other Operating and Maintenance Supplies, N.O.C.	2,534.87	430	500	500
Postage	12.58	10	7	7
Printing and Other Reproductive Supplies	17.81			
Professional and Expert Services	57,592.86	59,787	65,132	64,892
Repairs and Minor Changes—Buildings and Structures	267.39			
Repairs and Minor Changes—Non-Structural Improvements	80.05		1,500	1,200
Repairs—Motor Vehicles	36.81			
Repairs—Operating Equipment	1,320.39	218		
Small Tools and Implements	518.07			
Transportation Services	9,729.40	12,229	15,950	15,950
Traveling Expense	2,491.19	2,290	4,952	4,952
All Other—Food	368.54			
TOTAL MAINTENANCE AND OPERATION	$ 921,555.39	$ 881,836	$ 975,921	$ 923,034
Less Service Charges	171,452.20	203,572	187,445	184,837
TOTAL MAINTENANCE AND OPERATION—NET	$ 750,103.19	$ 678,264	$ 788,476	$ 738,197

FORESTER AND FIRE WARDEN—Continued

Classification		Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment		$ 59,693.99	$ 78,129	$ 178,841	$ 124,059
2	Adding Machines	$ 930			
4	Benches, Potting	280			
1	Brush Chipper	4,000			
1	Cabinet, Film	160			
3	Cabinets, Map	300			
1	Camera, Print Duplicator	30			
1	Case, Library	95			
1	Collator, Electric	500			
1	Compressor, Air	800			
16	Desks	1,910			
2	Dictating Machines, Transcriber	1,900			
5	Drills	262			
1	Eductor, Water	140			
1	File, Card	308			
8	Filing Cabinets	615			
1	Forge, w/Hood and Blower	350			
1	Freezer	360			
1	Gun, Spray	65			
2	Jacks	450			
1	Lense, Camera	160			
1	Lubrication Battery	800			
1	Map, Wall	140			
9	Meters, Continuity and Resistance	585			
1	Mixer, Aeration	500			
1	Motor, Electric	75			
1	Nut Turning Set	550			
3	Panels, Control	352			
2	Pumps, Centrifugal	1,500			
2	Racks, Map	180			
3	Radio, Control Consoles	1,050			
43	Radio, Conversion Kits	2,150			
111	Radio Crystal Kits, Handie Talkie	5,550			
292	Radio Crystal Kits, Mobile	13,400			
6	Radios, Handie-Talkie	2,510			
107	Radios, Mobile, Trans-Receiver	61,525			
1	Range	275			
2	Ranges, Field	2,020			
1	Refrigerator	350			
1	Resuscitator	200			
1	Saw	350			
1	Screwdriver, Electric	135			
1	Slicer, Meat	300			
1	Switchboard, Telephone	2,200			
1	Switch, Transmitter	30			
15	Tanks, Steel	9,000			
1	Tester, Distributor	760			
2	Testers, Alternator	200			
2	Torches, Welding	250			
9	Typewriters	2,870			
1	Waxer	300			
2	Wrenches, Impact	337			
TOTAL FORESTER AND FIRE WARDEN		$ 4,464,746.55	$ 4,803,535	$ 6,133,389	$ 5,220,787

Agricultural Commissioner

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; regulation of pest control operators and issuance of permits for application of injurious materials; control and eradication of bee diseases; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, honey, eggs, poultry, meat and nursery stock; compilation of crop production and acreage reports and similar statistics.

APPROPRIATIONS $844,461

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 669,660.50	$ 703,411	$ 812,736	$ 812,736
Deductions				
Salary Savings	$	$	$ 26,000	$ 30,702
Service Charges			22,035	22,217
Total Deductions	$	$	$ 48,035	$ 52,919
SALARIES AND WAGES—NET	$ 669,660.50	$ 703,411	$ 764,701	$ 759,817
MAINTENANCE AND OPERATION				
General Services				
Mechanical Service				
Auto Service	$ 3,189.62	$ 3,200	$ 3,332	$ 3,300
Repairs and Minor Changes	68.32	500	400	300
Repairs — Operating Equipment	863.21	1,200	1,200	1,100
Stores Service				
Agricultural, Botanical and Animal Supplies	11,550.96	12,300	12,000	12,000
Analyzing, Testing and Weighing Services	5.00		25	25
Automotive Supplies			10	10
Educational and Recreational Supplies	47.93	125	100	100
Furnishings and Household Supplies	55.20	60	50	50
Inventory	2,001.40*			
Laundry and Cleaning Supplies	7.13	15	15	15
Laundry, Cleaning and Waste Removal Services	60.00	85	84	84
Medical, Surgical and Laboratory Supplies	56.43	75	200	150
Office Services	56.19	100	100	75
Office Supplies	2,034.96	1,800	1,700	1,500
Other Operating and Maintenance Supplies, N. O. C.	646.32	700	700	700
Postage	1,488.23	1,600	1,550	1,550
Printing & Other Reproductive Supplies	497.32	550	500	500
Repairs—Operating Equipment	15.00	25	25	25
Reports and Bulletins—Departmental	143.89	125	65	65
Small Tools and Implements	152.32	575	575	425
Stationery and Forms	3,784.76	3,200	3,200	3,100
Storage—N. O. C.	9.00	10	20	20
Transportation—Local		100	100	100
All Other				
Auto Mileage	56,358.56	57,500	57,500	57,000
Communication	23.68	50	50	50
Educational and Recreational Supplies	8.65			
Laundry and Cleaning Supplies	.26			
Laundry, Cleaning and Waste Removal Services	6 10			

AGRICULTURAL COMMISSIONER—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued				
General Services—Continued				
All Other—Continued				
Office Services	15.20	25	50	50
Office Supplies	29.37			
Other Operating and Maintenance Supplies, N.O.C.	30.70	90	50	20
Postage	4.53	5	5	5
Printing and Other Reproductive Supplies	1.71			
Subsistence and Care of Persons	381.50	375	400	400
Transportation—Local	134.78	150	150	150
Transportation Services		10	10	10
Traveling Expense	544.98	300	600	500
Total General Services	$ 80,270.41	$ 84,850	$ 84,766	$ 83,379
Predatory Animal Control				
Impounding and Disposal of Animals	$ 6,004.83	$ 6,665	$ 6,990	$ 6,990
Pest Abatement Under Commercial Contract	$ 135.28	$ 121	$ 500	$ 500
Pest Abatement Under Notice or Court Action	$	$	$ 1,500	$ 1,500
Weather Forecasting Service	$	$	$ 2,000	$
TOTAL MAINTENANCE AND OPERATION	$ 86,410.52	$ 91,636	$ 95,756	$ 92,369
Less Service Charges	7,294.87	9,500	8,615	8,615
TOTAL MAINTENANCE AND OPERATION—NET	$ 79,115.65	$ 82,136	$ 87,141	$ 83,754
CAPITAL OUTLAY				
Equipment	$ 1,687.44	$ 1,200	$ 890	$ 890
1 Adding Machine $440				
1 Typewriter 450				
TOTAL AGRICULTURAL COMMISSIONER	$ 750,463.59	$ 786,747	$ 852,732	$ 844,461

*Indicates Red Figure

Livestock Inspector

Appointive. It is the duty of the Livestock Inspector acting in cooperation with the Division of Animal Industry, State Department of Agriculture, to enforce all laws of the State of California and orders and ordinances of the Board of Supervisors pertaining to the health and sanitary surroundings of livestock.

APPROPRIATIONS $208,218

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 166,086.38	$ 178,126	$ 192,692	$ 189,572
Less Salary Savings			5,711	5,349
SALARIES AND WAGES—NET	$ 166,086.38	$ 178,126	$ 186,981	$ 184,223
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 3,242.84	$ 3,515	$ 4,119	$ 3,822
Repairs—Operating Equipment	254.93	145	150	150
Stores Service				
Furnishings and Household Supplies	65.24	70	70	70
Laundry and Cleaning Supplies	48.90	70	70	70
Laundry, Cleaning & Waste Removal Services	80.78	80	80	80
Medical, Surgical and Laboratory Supplies	868.21	800	1,550	1,550
Office Services	355.38	400	360	360
Office Supplies	350.77	290	350	350
Other Operating and Maintenance Supplies, N.O.C.	78.63	60	80	80
Postage	392.19	450	435	435
Printing & Other Reproductive Supplies	205.19	200	145	145
Repairs—Operating Equipment	27.34	100	50	50
Stationery and Forms	390.13	425	425	425
Wearing Apparel	374.03	400	400	400
All Other				
Auto Mileage	14,770.39	14,800	16,000	14,800
Communication	5.55	5	5	5
Other Operating and Maintenance Supplies, N.O.C.		10	10	10
Traveling Expense	951.81	348	841	531
TOTAL MAINTENANCE AND OPERATION	$ 22,462.31	$ 22,168	$ 25,140	$ 23,333
CAPITAL OUTLAY				
Equipment	$	$ 50	$ 912	$ 662
1 Microscope, Binocular $662				
TOTAL LIVESTOCK INSPECTOR	$ 188,548.69	$ 200,344	$ 213,033	$ 208,218

Sealer of Weights and Measures

Appointive. Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils. This work is authorized and made mandatory by California State Law.

APPROPRIATIONS $444,578

Classification	EXPENDITURES — Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 364,251.42	$ 393,553	$ 583,504	$ 425,428
Less Salary Savings			26,258	24,526
SALARIES AND WAGES—NET	$ 364,251.42	$ 393,553	$ 557,246	$ 400,902
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 13,924.65	$ 14,263	$ 23,300	$ 17,496
Repairs and Minor Changes	110.87	110	300	160
Repairs — Operating Equipment	1,790.51	2,000	2,525	2,195
Stores Service				
Educational and Recreational Supplies	11.24	50	25	20
Furnishings and Household Supplies	188.40	250	255	250
Medical, Surgical and Laboratory Supplies	609.48	520	520	476
Office Services	47.84	95	70	60
Office Supplies	421.63	456	575	485
Other Operating and Maintenance Supplies, N. O. C.	420.02	365	405	405
Postage	377.00	457	450	450
Printing and Other Reproductive Supplies	114.22	200	180	125
Repairs—Operating Equipment	154.02	567	605	580
Small Tools and Implements	2,064.98	2,500	4,850	3,441
Stationery and Forms	2,239.28	2,550	2,505	2,505
Wearing Apparel		40	150	40
All Other				
Auto Mileage	12,973.92	12,650	15,000	10,030
Insurance—Auto Mileage	95.00			
Office Services	6.48	114	75	50
Other Operating and Maintenance Supplies, N. O. C.	113.72	150	140	120
Storage—Motor Vehicles		8	5	5
Subsistence and Care of Persons	665.59	750	825	800
Transportation—Local		24	25	15
Transportation Services	2.01	5	10	5
Traveling Expense	592.60	292	715	562
TOTAL MAINTENANCE AND OPERATION	$ 36,923.46	$ 38,416	$ 53,510	$ 40,275
Less Service Charges	305.60	318	300	300
TOTAL MAINTENANCE AND OPERATION—NET	$ 36,617.86	$ 38,098	$ 53,210	$ 39,975

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY				
Equipment	$ 1,014.29	$	$ 6,774	$ 3,701
4 Chairs $360				
6 Conveyors, Roller 330				
1 Copying Machine 300				
4 Desks 540				
1 Filing Cabinet 85				
5 Scales 498				
1 Table 80				
4 Trucks, Weight 528				
1 Typewriter 480				
1 Weight, Test 500				
TOTAL SEALER OF WEIGHTS AND MEASURES	$ 401,883.57	$ 431,651	$ 617,230	$ 444,578

Pound Department

The County Poundmaster operates under a county ordinance providing for the licensing of dogs and the regulation and impounding of dogs and other animals in unincorporated territory. This department also places unlicensed dogs in such shelters and pounds as are designated by the Board of Supervisors. Certain fees, fines and penalties are collected for the care of dogs and other animals at the Pound.

APPROPRIATIONS $483,621

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
	—EXPENDITURES—			
SALARIES AND WAGES	$ 330,082.11	$ 321,021	$ 602,518	$ 602,518
Deductions				
Salary Savings	$	$	$ 32,424	$ 35,633
Service Charges			191,800	191,800
Total Deductions	$	$	$ 224,224	$ 227,433
SALARIES AND WAGES—NET	$ 330,082.11	$ 321,021	$ 378,294	$ 375,085
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 30,023.64	$ 31,000	$ 34,244	$ 34,244
Repairs and Minor Changes	774.85	500	600	600
Repairs—Operating Equipment	1,517.74	800	1,500	1,000
Stores Service				
Advertising Services		25	25	
Agricultural, Botanical and Animal Supplies	360.36			
Feed and Forage for Animals	6,699.17	6,900	8,000	7,525
Furnishings and Household Supplies	439.64	450	450	450
Laundry and Cleaning Supplies	788.21	800	1,000	1,000
Laundry, Cleaning and Waste Removal Services	67.66	110	120	120
Medical, Surgical and Laboratory Supplies	1,200.31	1,200	1,300	1,300
Office Services	68.22			
Office Supplies	1,072.89	1,200	1,200	1,200
Other Operating and Maintenance Supplies, N.O.C.	2,232.41	2,500	2,800	2,800
Postage	4,615.00	5,000	5,100	5,100
Rent—Office Equipment			120	120
Repairs—Operating Equipment	6.50			
Small Tools and Implements	141.71	100	100	100
Stationery and Forms	4,232.84	7,500	7,500	6,750
Transportation Services	9.24			
Wearing Apparel			1,444	1,444
All Other				
Auto Mileage	19,831.67	22,000	25,415	24,665
Communication	2,994.93		8,720	8,000
Fire Protection Supplies	45.89			
Fuel Supplies	75.41	50	50	50
Humane Societies	2,820.00	2,820	3,600	3,600
Impounding and Disposal of Animals	2,176.00	2,400	2,400	2,400
Laundry and Cleaning Supplies	10.14			
Laundry, Cleaning and Waste Removal Services			240	120
Medical, Surgical and Laboratory Supplies	1.04			
Office Services	198.48	125	150	150
Professional and Expert Services	389.00	400	400	400
Repairs—Operating Equipment	20.24			
Special Services		8,440	40	40
TOTAL MAINTENANCE AND OPERATION	$ 82,813.19	$ 94,320	$ 106,518	$ 103,178

POUND DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY				
Equipment	$ 1,073.90	$ 12,569	$ 6,895	$ 5,358
1 Adding Machine	$ 440			
2 Antennae, Radio	1,000			
1 Cage, Disposal Chamber, w/Dolly	313			
22 Cages, Fiber Glass	2,485			
1 Camera, Polaroid, w/Attachments	150			
2 Files, Card	500			
1 Filing Cabinet	90			
1 Postage Metering Machine	380			
TOTAL POUND DEPARTMENT	$ 413,969.20	$ 427,910	$ 491,707	$ 483,621

Pound Department - Livestock Indemnity Fund

A statutory appropriation, to be used to reimburse owners of livestock for destruction by dogs, and to partially pay costs of the Pound Department for licensing and control of dogs. The source of these appropriations is revenue accruing from the sale of dog licenses.

APPROPRIATIONS $172,000

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
All Other				
Animal Indemnities	$ 72,500.00	$ 3,500	$ 3,500	$ 3,500
Animal Regulation		159,313	168,500	168,500
TOTAL POUND DEPARTMENT— LIVESTOCK INDEMNITY FUND	$ 72,500.00	$ 162,813	$ 172,000	$ 172,000

Health and Sanitation

Total Appropriations **$9,764,939**

Health Department

Appointive. It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics.

APPROPRIATIONS $5,734,622

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
SALARIES AND WAGES	$ 4,324,520.82	$ 4,848,305	$ 6,516,305	$ 6,223,218
Deductions				
Salary Savings	$	$	$ 447,091	$ 465,546
Service Charges			681,760	661,300
Total Deductions	$	$	$ 1,128,851	$ 1,126,846
SALARIES AND WAGES—NET	$ 4,324,520.82	$ 4,848,305	$ 5,387,454	$ 5,096,372
MAINTENANCE AND OPERATION				
Mechanical Service				
Automotive Supplies	$ 198.60	$ 200	$	$
Auto Service	26,202.25	27,400	31,500	31,500
Repairs and Minor Changes	1,958.16	2,000	2,000	2 000
Repairs—Operating Equipment	3,515.91	3,100	3,500	3,000
Stores Service				
Analyzing, Testing & Weighing Services	163.80	300	360	300
Educational and Recreational Supplies	37.25	535	250	250
Furnishings and Household Supplies	5,184.07	8,110	7,235	6,307
Laundry and Cleaning Supplies	5,494.62	4,100	4,600	4,600
Laundry, Cleaning and Waste Removal Services	15,279.61	16,520	17,170	16,500
Medical, Surgical and Laboratory Supplies	116,021.96	120,950	175,740	148,077
Office Services	1,295.76	1,476	1,475	1,475
Office Supplies	15,531.34	17,230	19,175	17,818
Other Operating and Maintenance Supplies, N.O.C.	5,751.72	5,775	7,650	7,650
Postage	19,989.91	21,040	22,150	22,150
Printing and Other Reproductive Supplies	18,200.19	18,640	22,025	22,025
Rent—Office Equipment	13,356.00	17,570	17,868	17,868
Repairs—Operating Equipment	2,357.43	2,000	3,600	2,500
Reports and Bulletins—Departmental	6,053.72	6,500	6,500	6,500
Small Tools and Implements	811.74	450	450	450
Stationery and Forms	26,290.90	29,380	30,150	30,150
Transportation Services	242.07	120		
Wearing Apparel	3,296.64	3,150	3,400	3,250
Stores Service—Food	293.89	390	600	300
All Other				
Analyzing, Testing and Weighing Services	10,000.00	10,000	10,000	10,000
Auto Mileage	190,103.20	205,000	230,600	217,100
Communication	667.48	989	980	980
Furnishings and Household Supplies	349.05	90		
Impounding and Disposal of Animals	21,000.00	22,500	23,900	23,900
Insurance—Auto Mileage	1,840.00			
Laundry and Cleaning Supplies	5.72	5		
Laundry, Cleaning and Waste Removal Services	16.32	25	25	
Medical, Surgical and Laboratory Supplies	1,457.55	1,815	1,600	1,600
Office Services	2,281.28	2,502	3,000	3,000
Office Supplies	76.27	35	25	
Other Operating and Maintenance Supplies, N.O.C.	25.27	10	115	115
Postage	3,274.35	3,400	4,000	3,700
Printing and Other Reproductive Supplies	52,011.09	4		
Professional and Expert Services	240.00		8,250	8,250
Rent—Buildings and Offices			1,500	1,500
Repairs—Operating Equipment	1.00			

HEALTH DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Stationery and Forms		34.16	40	75	75
Subsistence and Care of Animals		390.00			
Transportation—Local		205.12	210	250	250
Transportation Services		288.44	300	300	300
Traveling Expense		5,961.74	3,550	8,000	5,500
All Other—Food		69.73	85	85	
TOTAL MAINTENANCE AND OPERATION		$ 577,825.31	$ 557,496	$ 670,103	$ 620,940
Less Service Charges		3,693.61	5,576	6,010	6,010
TOTAL MAINTENANCE AND OPERATION—NET		$ 574,131.70	$ 551,920	$ 664,093	$ 614,930
CAPITAL OUTLAY					
Equipment		$ 17,359.05	$ 28,675	$ 65,970	$ 23,320
4 Bins, Film	$ 415				
1 Calculating Machine	925				
1 Cart, Utility	45				
2 Chairs	130				
18 Cones, X-ray Exposure Protection	4,050				
1 Davenport	100				
8 Desks	1,045				
1 Detector, Multigas	135				
1 Dictating Machine, Dictator	200				
1 Dictating Machine, Transcriber	200				
1 Distilling Head	105				
2 Fans, Ventilation	350				
3 Files, Card	435				
1 File, Mobile	85				
4 Files, Sectional	1,300				
4 File Sections	220				
35 Filing Cabinets	2,920				
1 Flash Tester	145				
1 Geiger Counter	125				
2 Lamps, Examining	90				
2 Pipetting Machines	450				
1 Public Address System	725				
1 Screen, Movie, w/Base	55				
1 Shaking Machine	165				
23 Typewriters	6,540				
1 Violet Light	140				
1 Washer, Glasses	2,225				
TOTAL HEALTH DEPARTMENT		$ 4,916,011.57	$ 5,428,900	$ 6,117,517	$ 5,734,622

Health Department — Public Health Fund

Expenditures to be made from State grants for expansion of community health services.
Under supervision of County Health Department.

APPROPRIATIONS $603,000

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 603,000.00	$ 641,000	$ 630,000	$ 603,000
CAPITAL OUTLAY				
Equipment	$ 3,482.58	$	$	$
TOTAL HEALTH DEPARTMENT— PUBLIC HEALTH FUND	$ 606,482.58	$ 641,000	$ 630,000	$ 603,000

Air Pollution Control District Hearing Board

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

APPROPRIATIONS $24,858

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
SALARIES AND WAGES	$ 23,818.00	$ 20,244	$ 24,488	$ 22,988
MAINTENANCE AND OPERATION				
Mechanical Service				
Office Services	$ 13.92	$ 24	$	$
Repairs—Operating Equipment	4.84		25	25
Stores Service				
Clerical, Household and Other, N.O.C.	165.00			
Furnishings and Household Supplies	3.46			
Office Services	344.25	41		
Office Supplies	33.93	28	50	50
Postage	30.00	1,633	40	40
Reporting and Transcribing	1,090.90	38	1,830	1,700
Stationery and Forms	40.81		55	55
TOTAL MAINTENANCE AND OPERATION	$ 1,727.11	$ 1,764	$ 2,000	$ 1,870
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$ 25,545.11	$ 22,008	$ 26,488	$ 24,858

Air Pollution Control District

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

APPROPRIATIONS $3,402,459

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
SALARIES AND WAGES	$ 2,899,587.15	$ 2,913,707	$ 3,016,337	$ 3,016,337
Less Salary Savings			184,444	184,444
SALARIES AND WAGES—NET	$ 2,899,587.15	$ 2,913,707	$ 2,831,893	$ 2,831,893
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 100,952.00	$ 86,265	$ 88,500	$ 88,500
Heat, Light and Power Services	10,575.45	10,000	11,500	11,500
Repairs and Minor Changes	70,625.25	96,076	60,000	60,000
Repairs—Operating Equipment	3,773.00	5,098	5,078	5,078
Stores Service				
Agricultural, Botanical and Animal Supplies	14.77	20	50	50
Analyzing, Testing and Weighing Services	7.50	140	100	100
Automotive Supplies	46.61	20	200	200
Communication	596.94			
Educational and Recreational Supplies	4,739.64	592	500	500
Furnishings and Household Supplies	245.75	170		
Laundry and Cleaning Supplies	175.11	138		
Laundry, Cleaning and Waste Removal Services	79.78	260	100	100
Medical, Surgical and Laboratory Supplies	30,861.04	19,800	25,000	24,000
Office Services	4,168.45	6,185	3,598	3,598
Office Supplies	12,788.59	10,000	12,000	12,000
Other Operating and Maintenance Supplies, N.O.C.	25,805.62	18,000	12,190	12,190
Postage	6,317.00	4,000	4,000	4,000
Printing and Other Reproductive Supplies	22,883.97	8,000	15,000	15,000
Professional and Expert Services	5,092.07	5,000	6,000	6,000
Rent—Motor Vehicles			500	500
Rent—Office Equipment	59,199.32	27,708	18,508	18,508
Rent—Special Equipment, N.O.C.	2,023.20	339	1,000	750
Repairs and Minor Changes	470.00			
Repairs—Operating Equipment	4,415.22	4,615	3,000	3,000
Reporting and Transcribing	1,638.53	500	500	500
Reports and Bulletins—Departmental	7,810.46		2,000	2,000
Small Tools and Implements	1,335.42	1,800	2,300	2,300
Stationery and Forms	4,154.62	2,000	4,000	4,000
Storage—Motor Vehicles	56.00			
Transportation Services	80.63	80		
Wearing Apparel	174.58	20	120	120
All Other				
Auto Mileage	24,488.61	25,000	23,000	23,000
Automotive Supplies	5.50			
Communication	64,714.06	66,554	61,557	61,557
Grants and Awards	100.00	382		

AIR POLLUTION CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Heat, Light and Power Services	240.00	240	240	240
Insurance—Auto Mileage	330.00			
Insurance—Workmen's Compensation	2,525.19	6,186	6,143	6,143
Medical, Surgical and Laboratory Supplies	144.00	100		
Office Services	164.79	200	100	100
Office Supplies	18.12	30		
Other Operating and Maintenance Supplies, N.O.C.	87.55	10	1,000	1,000
Postage	8.98	9	10	10
Professional and Expert Services	72,310.67	22,850	10,400	10,400
Rent—Buildings and Offices	75,295.88	69,353	57,236	57,236
Rent—Land	13,966.50	13,944	13,344	13,344
Rent—Special Equipment, N.O.C.	21.86			
Repairs—Motor Vehicles	49.24	100		
Repairs—Operating Equipment	781.04	850	986	986
Special Services	85,684.06	109,179	99,101	98,101
Transportation Services	889.64	906	879	879
Traveling Expense	4,469.92	5,000	10,000	5,000
TOTAL MAINTENANCE AND OPERATION	$ 727,402.13	$ 627,719	$ 559,740	$ 552,490
Less Service Charges	8,062.26	14,264	14,740	14,740
TOTAL MAINTENANCE AND OPERATION—NET	$ 719,339.87	$ 613,455	$ 545,000	$ 537,750
CAPITAL OUTLAY				
Equipment	$ 89,103.71	$ 40,161	$ 33,621	$ 32,816
1 Amplifier	$ 500			
9 Analyzers	15,000			
1 Beam Combiner	200			
1 Cell, Filter	250			
8 Chamber-precursor	2,200			
4 Compressors	600			
1 Controller, Humidity	500			
1 Detector	250			
3 Detectors, Flame Ionization Hydrocarbon	3,000			
1 Flowrater Kit	150			
2 Gauges, Vacuum	310			
1 Micrometer Caliper Set	70			
1 Oscilloscope	250			
2 Partitioners, Gas	1,025			
2 Potentiometers	600			
1 Power Supply, Low Voltage	200			
1 Pre Amplifier	150			
6 Pressure Cylinders	480			
13 Pumps	1,386			
1 Pump, Vacuum	275			
2 Recorders	2,540			
3 Recorders, Strip Chart	1,500			
2 Scaffolding, w/Supports	400			
4 Shutter Assembly	400			
1 Thermacouple	500			
1 Voltmeter	80			
TOTAL AIR POLLUTION CONTROL DISTRICT	$ 3,708,030.73	$ 3,567,323	$ 3,410,514	$ 3,402,459

Highways and Bridges

Total Appropriations **$47,596,748**

Road Department

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, surveying, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

APPROPRIATIONS $47,596,748

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
MOTOR VEHICLE FUND				
Salaries and Wages				
Payroll Clearance Account	$11,176,819.05	$12,151,882	$13,550,037	$13,550,037
Less Salary Savings			1,013,543	1,013,543
Less Payroll Distributed Account	11,176,819.05	12,151,882	12,536,494	12,536,494
Salaries and Wages—Net	$	$	$	$
Suspense				
Suspense Charges Account	$ 6,372,023.70	$ 8,000,000	$ 8,000,000	$ 8,000,000
Less Distributed Charges Account	6,368,103.03	8,000,000	8,000,000	8,000,000
Suspense—Net	$ 3,920.67	$	$	$
Maintenance and Operation				
Departmental Administration				
2005 Administration Division	$ 196,845.96	$ 221,000	$ 250,000	$ 250,000
2010 Business and Finance Division	625,571.23	681,000	690,000	690,000
Total Departmental Administration	$ 822,417.19	$ 902,000	$ 940,000	$ 940,000
Departmental Miscellaneous Expense				
2120 Cafeteria Operations	$	$	$ 10,000	$ 10,000
2160 Materials and Supplies Undistributed	62,503.54	100,000	100,000	100,000
2170 Procurement	172,876.10	106,000	139,000	139,000
2180 Telephone	59,829.22	68,000	75,000	75,000
2190 Transportation Undistributed		50,000	50,000	35,000
2230 Employees Retirement	1,417,436.20	1,500,000	1,500,000	1,500,000
2231 Employees Retirement Distributed	1,305,568.84*	1,500,000*	1,500,000*	1,500,000*
2250 Insurance Auto Liability	53,591.87	55,000	55,000	55,000
2251 Insurance Auto Liability Distributed	53,591.87*	55,000*	55,000*	55,000*
2270 Workmen's Compensation	55,828.71	100,000	150,000	150,000
2271 Workmen's Compensation Distributed	118,379.68*	100,000*	150,000*	150,000*
Judgments and Damages	250.00			
Total Departmental Miscellaneous Expense	$ 344,775.25	$ 324,000	$ 374,000	$ 359,000
Maintenance of Buildings and Equipment				
2501 Administrative Facilities	$ 98,296.21	$ 150,000	$ 200,000	$ 200,000
2525 Equipment Coordination	58,468.28	78,000	78,000	78,000
2530 Equipment Betterment	57,693.53	41,000	50,000	50,000
2531 Equipment Maintenance	247,063.18	233,000	265,000	265,000
2535 Move to New Headquarters		5,000		
2540 Radio and Intercommunication Maintenance	46,644.63	54,000	54,000	54,000
2582 Warehouse and Yard Maintenance Central Yard	4,271.86	5,000	5,000	5,000
2584 Warehouse and Yard Maintenance—Maintenance Districts	14,387.30	26,000	26,000	26,000
Total Maintenance of Buildings and Equipment	$ 526,824.99	$ 592,000	$ 678,000	$ 678,000

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
MOTOR VEHICLE FUND—Continued				
Maintenance and Operation—Continued				
Departmental Engineering				
2602 Accident Analysis	$	$	$ 70,000	$ 70,000
2610 Civil Defense—Disaster Relief	1,321.20	11,000	2,000	2,000
2622 General Engineering—Engineer Services			20,000	20,000
2623 General Engineering—Field Engineering			20,000	20,000
2632 General Engineering—Bridge	85,662.21	73,000	75,000	75,000
2633 General Engineering—Highway Construction	672,917.93	500,000	115,000	115,000
2634 General Engineering—Maintenance		80,000	100,000	100,000
2635 General Engineering—P. D. & E.	421,388.16	349,000	350,000	350,000
2636 General Engineering—Traffic and Lighting	241,983.13	240,000	83,000	83,000
2641 Governmental Agency Permit Inspection	14,783.23	15,000	15,000	15,000
2662 Traffic Committee	77,269.80	100,000	91,000	91,000
2663 Traffic Counting		60,000	60,000	60,000
2666 Traffic Studies			60,000	60,000
2694 Underground Structure Records	56,511.27	66,000	75,000	75,000
Total Departmental Engineering	**$ 1,571,836.93**	**$ 1,494,000**	**$ 1,136,000**	**$ 1,136,000**
Maintenance of Roads				
Various Completed Projects	$ 529,076.84	$	$	$
3091 Supv. Rd. Dist. No. 1 Fund Offset	207,097.00*	169,171*	126,433*	126,433*
3092 Supv. Rd. Dist. No. 2 Fund Offset	68,432.00*	72,147*	69,114*	69,114*
3093 Supv. Rd. Dist. No. 3 Fund Offset	109,884.00*	120,396*	71,734*	71,734*
3094 Supv. Rd. Dist. No. 4 Fund Offset	69,051.00*	77,671*	89,860*	89,860*
3095 Supv. Rd. Dist. No. 5 Fund Offset	79,704.00*	90,886*	84,697*	84,697*
3099 Road Maintenance	2,575,426.27	2,414,000	2,300,000	2,300,000
3610 Bridge and Culvert Maintenance	112,905.28	133,000	125,000	125,000
3614 Federal Reserve Roads	35,000.00	35,000	45,000	45,000
3617 Hwy. Safety Lighting Maintenance	53,764.10	61,000	61,000	61,000
3620 Judgments and Damages			25,000	25,000
3630 Land Fill Operations	546.00	11,000	2,000	2,000
3640 National Forest Erosion Control	18,638.00	26,000	25,000	25,000
3653 Pedestrian Tunnels Maintenance	4,252.35	5,000	5,000	5,000
3655 Permit Issuance and Control	248,287.53	211,000	250,000	250,000
3657 Permit Repair Charges	274,431.20	286,000	286,000	286,000
3660 Power Street Sweeping	608,555.74	641,000	630,000	630,000
3670 Snow Removal	22,058.37	52,000	50,000	50,000
3680 Soil Sterilization	101,181.80	117,000	110,000	110,000
3690 Storm Damage	599,870.54	311,000	300,000	300,000
3700 Traffic Markings	417,190.43	463,000	468,000	468,000
3710 Traffic Signal Maintenance	302,576.92	307,000	340,000	340,000
3720 Traffic Signs	184,897.93	205,000	230,000	230,000
3740 Weed Control Agricultural Comm	12,853.93	13,000	13,000	13,000
3815 Angeles Forest Highway AC/Sierra (5)		10,000	10,000	10,000
3834 Big Pines Highway—Big Rock Road/Summit (5)	28,864.23	26,000	25,000	25,000
3838 Big Tujunga Canyon Road—L.A. to Vogel (5)	14,138.68	15,000	15,000	15,000
3856 Camp Baldy Road—Padua/County Line (1)	9,331.15		15,000	15,000
3912 Kagel-Lopez Canyon Road—L.A. Foothill (5)	4,953.83	5,000	5,000	5,000
3928 Little Tujunga Canyon Road/L.A. Limits (5)	9,114.28	11,000	10,000	10,000
3947 Malibu Road Slippage—Special Maint. (4)		10,000	10,000	10,000

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
MOTOR VEHICLE FUND—Continued				
Maintenance and Operation—Continued				
Maintenance of Roads—Continued				
3962 Palos Verdes Drive S.—Crenshaw Boulevard—Special Maintenance (4)	24,319.50	25,000	25,000	25,000
3978 Santa Anita Canyon Road—County Line/N. End (5)	9,747.42	10,000	5,000	5,000
Total Maintenance of Roads	$ 5,667,814.32	$ 4,872,729	$ 4,943,162	$ 4,943,162
Reimbursable				
4420 Contract Cities	$ 582,016.84	$ 827,000	$ 1,400,000	$ 1,400,000
4450 Reimbursable Charges N.O.C.	264,555.71	1,549,000	1,549,000	1,500,000
Total Reimbursable	$ 846,572.55	$ 2,376,000	$ 2,949,000	$ 2,900,000
Road Construction—Other Jurisdictions				
Aid to Cities				
5000 Aid to Cities—Undistributed	$ 3,195,834.03	$ 3,594,000	$ 4,983,620	$ 4,983,620
5097 Aid to Cities—Contingent on Refunds		200,000	150,000	150,000
Total Aid to Cities	$ 3,195,834.03	$ 3,794,000	$ 5,133,620	$ 5,133,620
Highways through Cities—				
Various Completed Projects	$ 3,537,908.98	$ 1,224,222	$	$
5122 All Cities—Railway Rights of Way	496,782.00	1,056,413	934,000	934,000
5151 Artesia—Norwalk Blvd. (1)			7,500	7,500
5152 Artesia—South Street (1)			6,000	6,000
5173 Azusa—Lark Ellen (1)			26,000	26,000
5201 Baldwin Park—Francisquito Avenue (1)		4,000	78,700	78,700
5202 Baldwin Park—Badillo St. Extension (1)		2,000	23,000	23,000
5241 Compton—Compton Blvd. (4)			2,500	2,500
5242 Compton—Central Ave. (2)		71,072	70,000	70,000
5244 Compton—Central Ave. (4)			67,000	67,000
5245 Compton—Wilmington Ave. (4)			3,000	3,000
5251 Commerce—Garfield/ATSF (3)			150,000	150,000
5252 Commerce—Washington Blvd.—Cobb/ATL (3)			83,000	83,000
5271 Covina—Badillo St. Extension (1)		6,000	30,000	30,000
5272 Covina—Grand Ave. (1)			17,000	17,000
5292 Dairy Valley—Norwalk Blvd. (1)			6,000	6,000
5301 El Monte—Double Dr. (1)	46,277.45	28,000	5,000	100
5302 El Monte—Peck Road (1)	1,652.79	45,000	61,000	50,000
5321 El Segundo—Aviation Blvd—Rosecrans Blvd. (4)		6,600	800	
5322 El Segundo—Aviation Blvd./Imperial (4)	380.44	35,400	10,000	10,000
5323 El Segundo—Rosecrans/Aviation—Sepulveda (4)		12,500	213,000	112,300
5324 El Segundo—Imperial Hwy. (4)			50,000	50,000
5352 Gardena—135th St. (2)		25,000	27,000	
5353 Gardena—135th St./ Dominguez Channel (2)			135,000	
5354 Gardena—Rosecrans Ave. (2)			9,200	9,200
5355 Gardena—Western Ave. (2)			6,000	6,000
5356 Gardena—Crenhaw—120th/131st (2)			1,000	1,000
5391 Glendora—Arrow Hwy. (1)			8,000	8,000
5392 Glendora—Foothill Blvd. (1)			1,000	1,000
5411 Hawthorne—Aviation Blvd. (2)		15,700	18,700	18,700
5412 Hawthorne—Compton Blvd. (2)			18,350	1,000
5416 Hawthorne—Rosecrans Blvd./Prairie (2)	101,317.12		2,000	2,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES— Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MOTOR VEHICLE FUND—Continued				
Maintenance and Operation—Continued				
Road Construction—Other Jurisdictions—Continued				
Highways through Cities—Continued				
5417 Hawthorne—Prairie Ave./Compton (2)		200,000	5,000	5,000
5418 Hawthorne—120th St. (2)			23,000	23,000
5419 Hawthorne—Anza Ave. (2)			9,000	
5420 Hawthorne—Rosecrans/Aviation (2)			5,000	5,000
5421 Hawthorne—Prairie/Rosecrans (2)			7,500	
5422 Hawthorne—Prairie—120th/ El Segundo (2)			200,000	200,000
5423 Hawthorne—Crenshaw—120th/ 131st (2)			116,600	116,600
5442 Industry—Puente Ave. (1)			22,800	22,800
5444 Industry—Hacienda (1)			2,000	2,000
5445 Industry—Valley Blvd. (1)	36,304.68	20,500	10,000	10,000
5446 Industry—Baldwin Park Blvd. (1)			15,000	15,000
5462 Inglewood—Crenshaw/Dominguez Channel (2)	4,462.70	67,000	10,000	10,000
5465 Inglewood—Crenshaw Blvd.—120th/ 131st (2)			28,500	28,500
5481 Irwindale—Irwindale Ave. (1)		29,000	29,000	29,000
5511 Lakewood—Candlewood St. (1)			15,000	15,000
5512 Lakewood—South St. (1)			40,000	40,000
5513 Lakewood—Palo Verde Ave. (1)			10,000	10,000
5523 La Puente—Hacienda/Glendora/ Templ. (1)			40,000	40,000
5526 La Verne—Arrow Hwy. (1)			15,000	15,000
5531 Long Beach—Market St. (4)			4,500	4,500
5532 Long Beach—South St. (4)		15,000	39,000	39,000
5533 Long Beach—Willow St. (1)			85,950	65,000
5534 Long Beach—Palo Verde Ave. (1)			5,000	5,000
5552 Los Angeles—Henry St. et al (3)		80,000	140,000	127,000
5553 Los Angeles—La Tuna Canyon Road (5)		209,000	20,000	20,000
5554 Los Angeles—Vermont (2)			23,000	23,000
5555 Los Angeles—Western Ave. (4)		5,000	10,000	10,000
5556 Los Angeles—Pacific Ave. (4)			5,000	5,000
5558 Los Angeles—Fourth St. (3)			65,176	65,176
5559 Los Angeles—San Vicente Bl. (3)			94,976	94,976
5560 Los Angeles—Washington Bl. (3)			5,000	5,000
5561 Los Angeles—Miraleste Drive (4)	101,422.27	1,000	3,000	
5562 Los Angeles—Glenoaks Blvd. (5)			130,000	130,000
5564 Los Angeles—West Hollywood (3)			3,000	3,000
5567 Los Angeles—Balboa Blvd./ Parthenia (5)			29,000	29,000
5568 Los Angeles—Sherman Way (5)			35,000	
5569 Los Angeles—Ventura Freeway Off Ramp (5)			25,000	
5570 Los Angeles—Balboa Blvd./ Nordhoff (5)			53,000	53,000
5571 Los Angeles—Coldwater Canyon Ave. (5)			61,000	61,000
5572 Los Angeles—Laurel Canyon Blvd. (5)			182,600	182,600
5573 Los Angeles—Stocker St. (2)			10,000	10,000
5574 Los Angeles—Medford St. (3)			23,000	23,000
5575 Los Angeles—Victoria St. (2)			8,000	8,000
5576 Los Angeles—Aviation Blvd. (4)			2,000	2,000
5579 Los Angeles—Woodman Ave. Gr. Sep. (5)			150,000	150,000
5580 Los Angeles—Rosecrans—Fig./ Avalon (2)			6,000	6,000
5581 Los Angeles—Vermont—116th/138th (2)			10,000	10,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MOTOR VEHICLE FUND—Continued				
Maintenance and Operation—Continued				
Road Construction—Other Jurisdictions—Continued				
Highways through Cities—Continued				
5582 Los Angeles—Normandie/Vernon (2)			200,000	200,000
5583 Los Angeles—Fallbrook/Calabasas (5)			60,000	60,000
5584 Los Angeles—Imperial—Fig./ Bdwy. (2)			150,000	150,000
5585 Los Angeles—Sunset/El Med./ Viadlpaz			100,000	100,000
5586 Los Angeles—Crescent Hts.— Sun./Wil. (3)			23,000	23,000
5591 Manhattan Beach Blvd.—Aviation Blvd. (4)	33,408.92	140,000	196,000	196,000
5593 Manhattan Beach—Rosecrans/ Aviation—Isis (4)		12,500	71,500	71,500
5594 Manhattan Beach—Valley/ Ardmore (4)			17,400	17,400
5596 Manhattan Beach—Rosecrans/ Sepulveda—Aviation (4)			208,000	
5651 Norwalk—Imperial (1)	6,450.90		54,000	
5681 Palos Verdes Estates—Palos Verdes Dr. W. (4)	46,340.61	25,000	170,000	70,000
5682 Palos Verdes Estates—Montamalaga Dr. (4)		22,000	10,000	
5701 Pasadena—New York Dr. (5)		7,000	232,300	232,300
5711 Pico Rivera—Beverly Blvd. (1)			1,600	1,600
5712 Pico Rivera—Paramount Bl. (1)			15,000	15,000
5722 Pomona—Temple Ave. (1)			232,500	232,500
5724 Pomona—Arrow Highway (1)			15,000	15,000
5731 Redondo Beach—Aviation Blvd. (4)	85,670.38	275,000	252,000	252,000
5732 Redondo Beach—Inglewood Ave. (4).		45,000	85,500	85,500
5733 Redondo Beach—Anza Ave. (4)			14,000	14,000
5751 Rolling Hills Estates—Hawthorne (4)			100,000	100,000
5772 San Fernando—Fourth St. (5)			20,000	20,000
5781 Santa Fe Springs—Florence Ave. (1)	18,634.33		34,000	34,000
5782 Santa Fe Springs—Slauson Ave. (1)		61,000	5,000	3,000
5783 Santa Fe Springs—Telegraph Road (1)		20,000	15,000	15,000
5784 Santa Fe Springs—Imperial/ NFCC (1)			8,000	8,000
5785 Santa Fe Springs—Rosecrans/ NFCC (1)			6,000	6,000
5786 South Pasadena—Huntington Drive (5)		75,000	75,000	75,000
5791 Torrance—Crenshaw Blvd. (2)			169,000	
5792 Torrance—Del Amo Blvd. (4)			175,000	175,000
5793 Torrance—Hawthorne Blvd. (4)			13,000	13,000
5821 Vernon—Downey Road (3)	16,801.89	2,000	69,000	69,000
5822 Vernon—Washington Blvd./ U.P.R.R. (3)	21,183.90	71,000	15,000	15,000
5823 Vernon—Bandini Blvd. (3)			38,000	
5831 Walnut—Valley Blvd. (1)		137,000	20,000	20,000
5832 Walnut—Temple Ave. (1)			59,700	38,700
5851 West Covina—Grand Ave. (1)			75,000	75,000
5852 West Covina—Badillo St. Extension (1)			13,000	11,000
5853 West Covina—Vincent Ave./ Walnut Cr. (1)	9,461.37	40,000	10,000	2,500
5854 West Covina—Valley Blvd. (1)		4,400	1,000	1,000

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
MOTOR VEHICLE FUND—Continued				
Maintenance and Operation—Continued				
Road Construction—Other Jurisdictions—Continued				
Highways through Cities—Continued				
5855 West Covina—Cameron Ave. (1)			12,200	12,200
5856 West Covina—Sunset Ave. (1)			43,000	43,000
5871 Whittier—Painter Ave. (1)			1,000	1,000
5897 H T C Contingent on Refund		100,000	250,000	250,000
Total Highways through Cities	$ 4,564,460.73	$ 4,195,307	$ 7,236,052	$ 6,214,352
Miscellaneous				
5955 Railroad Signals	$ 20,762.28	$ 100,000	$ 60,000	$
Total Road Construction—Other Jurisdictions	$ 7,781,057.04	$ 8,089,307	$12,429,672	$11,347,972
Total Maintenance and Operation	$17,561,298.27	$18,650,036	$23,449,834	$22,304,134
Capital Outlay				
6000 Equipment	$ 862,721.92	$ 1,285,384	$ 1,380,812	$ 1,380,812
Structural and Non-Structural Improvements				
Warehouse, Grounds and Buildings				
Various Completed Projects	$ 2,022,422.66	$ 430,180	$	$
6106 Administrative Facility		50,000	100,000	100,000
6124 Camp Baldy Rd.—Sand Bunker/ Fence			3,100	3,100
6130 Central Yard Buildings	4,594.77	8,000	8,000	8,000
6135 Central Yard Grading and Paving		20,000	20,000	20,000
6137 Central Yard Land			50,000	50,000
6142 Central Yard Paving and Fence	1,047.80	10,500	10,000	10,000
6148 Central Yard Warehouse Building			650,000	650,000
6209 District 105 Bldgs./Grade/ Pave/Fence			6,900	6,900
6219 District 106 Rock Bunker			1,000	1,000
6223 District 109 Sub-Yard Improvements			400	400
6228 District 107 Wash Rack			2,500	2,500
6233 District 109 Pavement			2,000	2,000
6236 District 112 Wash Rack			2,500	2,500
6237 District 112 Subyard Improvements			25,000	25,000
6238 District 116 Buildings and Improvements	33,500.73		8,250	8,250
6242 District 116 Wash Rack			5,500	5,500
6251 District 203 Equipment Shelter			3,000	3,000
6255 District 305 Fence/Landscp./ Surface			2,500	2,500
6258 District 302 Wash Rack			5,500	5,500
6259 District 302 Garage and Improvements	24,163.94		14,000	13,250
6262 District 302 Pavement		4,250	1,000	1,000
6275 District 401 Rock Bunker			7,000	7,000
6290 District 502 Rock Bunker			5,000	5,000
6291 District 506 Improvements			58,800	58,800
6293 District 506 Sub-Yard Land		19,920	10,080	10,080
6294 District 506 Emulsion Tank/ Platform			5,000	5,000
6295 District 506 Rock Bunker			5,000	5,000
6296 District 512 Yard Improvements			99,366	99,366
6299 District 507 Emulsion Tank/ Platform			5,000	5,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Warehouse, Grounds and Buildings—Contd.				
6341 Maintenance District 1 Improvements	441.79	3,000	6,000	6,000
6342 Maintenance District 2 Improvements	183.83	3,000	3,000	3,000
6343 Maintenance District 3 Improvements	4,099.00	4,000	4,000	4,000
6344 Maintenance District 4 Improvements	4,339.04	2,000	8,000	5,000
6345 Maintenance District 5 Improvements	8,628.74	9,000	7,585	7,585
6377 Portable Buildings	32,282.59		50,000	42,090
6414 Warehouse 1 Repair Shop Bldg.			160,000	160,000
6415 Warehouse 1 Concrete Aprons and Paving			10,000	10,000
6416 Warehouse Gas Station			20,000	20,000
6423 Warehouse 2 Additions and Improvements		15,000	22,000	22,000
6433 Warehouse 3 Wash Rack			2,500	2,500
6434 Warehouse 3 Steel Storage			2,450	2,450
6435 Warehouse 3 Auto Body Repair Shop			1,000	1,000
6436 Warehouse 3 Water Tank Rack			800	800
6442 Warehouse 4 Welding Shop Crane			500	500
6455 Warehouse 5 Paint Spray Booth			2,430	2,430
6456 Warehouse 5 Residence—Shop Superintendent			30,000	28,976
6457 Warehouse 5 Rock Bunker			5,000	5,000
6458 Warehouse 5 Stockroom Platform			6,000	6,000
6482 Warehouse 8 Emulsion Heater			1,300	1,300
Total Warehouse, Grounds and Buildings	$ 2,135,704.89	$ 578,850	$ 1,458,961	$ 1,446,277
Road Construction—County				
Traffic Signals				
Various Completed Projects	$ 206,293.50	$ 370,400	$	$
6511 County and City Coop Signals	11,741.12	50,000	25,000	25,000
6522 County and State Coop Signals	40,795.84	106,000	80,000	80,000
6555 Railroad Signals			60,000	60,000
6577 Signal/Safety Lighting Installations—Various Intersections	22,331.37	55,000	50,000	50,000
6588 Signal/Safety Lighting Modification—Various Intersections	53,653.36	100,000	50,000	50,000
6613 Alameda St.—Dominguez St. (4)			20,000	20,000
6633 Beverly Blvd./Pomona Blvd./Atlantic Blvd. (3)			10,000	10,000
6639 Broadway/Mines/Hadley (1)			16,000	16,000
6646 California Ave./Elliot Ave. (1)			10,000	10,000
6658 Cherry Ave./Candlewood (1)			4,100	4,100
6660 Citrus Ave./Foothill Blvd. (1)			14,000	14,000
6664 Compton Blvd./Freeman Ave. (2)			11,000	
6666 Crenshaw Blvd./Manhattan Beach Blvd. (2)			4,500	
6667 Crenshaw Blvd./147th St. (2)			10,000	10,000
6668 Crescent Heights Blvd./Santa Monica Blvd. (3)			10,000	10,000
6693 Eastern Ave./Floral/Brooklyn/1st St. (3)			9,000	9,000
6723 Francisquito Ave./Puente/Vineland (1)			4,500	
6730 Garfield Ave./Flotilla St. (3)			11,000	

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—County—Continued				
Traffic Signals—Continued				
6731 Garfield Ave./Cecelia St. (3)			6,000	6,000
6739 Greenwood Ave./Slauson Ave. (3)			4,000	
6756 Irwindale Ave./San Bernardino Road (1)			10,000	10,000
6789 Leffingwell Road-Meyer/Carmenita (1)			79,000	79,000
6790 Leffingwell Road/Scott Ave. (1)			14,000	
6798 Lomita Blvd./Pennsylvania Ave. (4)			11,000	11,000
6801 Luitwieler Ave./Leffingwell Road (1)			14,000	
6803 Manhattan Beach Blvd./Firmona Ave. (2)			6,000	
6804 Manhattan Beach/Hawthorne/ Inglewood/Firmona (2)			15,000	15,000
6807 Medford St./Eastern Ave./Herbert St. (3)			26,000	26,000
6809 Melrose Ave./Huntley Dr. (3)			20,000	20,000
6826 New York Dr./Altadena/SM Villa (5)			5,000	5,000
6840 Peck Road/Hemlock/Emery/ Bryant (1)			18,000	18,000
6844 Pioneer Blvd./Washington/Slauson (1)			20,000	20,000
6858 Rosecrans Ave./Aviation Blvd. (2)			5,000	5,000
6874 Santa Gertrudes Ave./Leffingwell Road (1)			10,000	
6878 Sierra Highway/Various Intersections (5)			30,000	5,000
6886 Slauson Ave./La Cienega Blvd. (2)			10,000	
6887 Slauson Ave./La Cienega Blvd. (4)			10,000	
6896 Sunset Bl.—Sweetzer Ave./Cory Ave. (3)			2,000	2,000
6897 Sunset Bl./Larrabee Dr. (3)			11,000	11,000
6932 Valley View Ave./Foster Road (1)			12,000	12,000
6934 Van Ness/156th St. (2)			8,000	8,000
6938 Vermont Ave./220th St. (4)			30,000	30,000
6939 Vermont Ave./Lomita Ave. (4)			10,500	10,500
6949 Western Ave./Imperial Highway/ 120th St. (2)			12,000	
6950 Western Ave./Summerland Nly (4)			60,000	60,000
6951 Whittier/East L. A. (3)			35,000	35,000
6952 Whittier/Painter Ely (1)			22,100	22,100
6953 Wilmington Ave./Victoria St. (4)			14,000	14,000
Total Traffic Signals	$ 334,815.19	$ 681,400	$ 928,700	$ 792,700
Bridges				
Various Completed Projects	$ 1,141,967.07	$ 982,265	$	$
7002 Bridge Improvements/Flood Control Program	93,792.02	121,227	60,000	60,000
7004 Flood Control District Bridges	209,951.98	500,000	500,000	500,000
7006 Preliminary Planning—Structures	27,934.95	30,000	38,000	38,000
7018 Aliso Canyon Rd./Aliso Can. B985 (5)			6,500	6,500
7019 Aliso Canyon Road/Aliso Canyon/ 1st Xing (5)			48,000	48,000
7028 Angeles Forest Highway/S.P.R.R. (5)		41,000	10,000	10,000
7056 Aviation—Rosecrans Under A. T. & S. F. R. R. (2)		14,000	130,000	30,800

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—County—Continued				
Bridges—Continued				
7072 Badillo St./Charter Oak Wash (1)			5,000	5,000
7086 Bear Dr./Bear Creek B781 (1)			2,500	2,500
7097 Beverly Blvd./U.P.R.R. (1)			18,400	18,400
7101 Big Dalton Ave./Walnut Cr. (1)			11,000	11,000
7105 Bouquet Can. Rd./Bouquet Can. B721 (5)			12,000	12,000
7113 Brea Canyon Cut-Off/Unnamed Wash (1)			10,000	10,000
7114 Brea Canyon Road/Small Wash Br. 7 (1)			1,800	1,800
7128 Camp Baldy Rd./San Antonio B251 (1)			15,000	15,000
7132 Carson St./Dominguez Channel (4)			34,000	34,000
7140 Centinela Ave./Centinela Creek (4)			61,000	
7142 Centinela Blvd./Centinela Creek (4)			19,000	19,000
7160 Cold Canyon Rd./Cold Crk. B617 (5)			10,000	10,000
7193 Covina Hills Road/Walnut Cr. (1)			1,700	1,700
7195 Crenshaw Blvd./Dominguez Channel (2)			43,000	43,000
7201 Culver Blvd./Ballona Creek (4)			200,000	200,000
7202 Culver Blvd./Centinela Creek (4)			35,000	35,000
7235 Elizabeth Lake Canyon/Violin C. B710 (5)			12,000	12,000
7256 First Ave./La Mirada Channel (1)			42,000	42,000
7286 Garfield Ave. Under A. T. & S. F. R. R. (3)		311,330	25,000	
7307 Grand Ave./Walnut Cr. (1)			15,000	15,000
7308 Grand Ave./South Fork Charter Oak Wash (1)			4,000	4,000
7331 Hacienda Blvd./U.P.R.R. and San Jose Cr. (1)			25,000	25,000
7350 Holt Ave./Cattle Pass B530 (1)			2,500	2,500
7374 Huntington Dr. N./Eaton Wash B797 (5)		144,800	150,200	150,200
7375 Huntington Dr. S./Eaton Wash (1)			15,000	15,000
7384 Imperial Highway/No. Fork Coyote Cr. (1)		82,100	12,000	12,000
7388 Jessen Dr./Earle Cyn. B711 (5)			5,500	5,500
7395 Kanan Dr./Medea Creek (5)			40,000	
7396 Kanan Dr./Triunfo Creek (5)			79,000	79,000
7402 Lambert Road/La Mirada Channel (1)			6,000	6,000
7415 Leffingwell Rd./No. Fork Coyote Cr. (1)		147,000	22,300	22,300
7430 Live Oak Canyon/Live Oak Wash B367 (1)			7,000	7,000
7433 Loma Alta Dr./Gooseberry Cr. B896 (5)			2,500	2,500
7435 Lone Hill Ave./San Dimas Wash (1)			20,700	20,700
7458 Luitweiler Ave./La Mirada Channel (1)		4,800	65,000	65,000
7459 Luitweiler Ave./Leffingwell Cr. (1)			62,000	62,000
7463 Lycoming St./Small Wash Br. 170 (1)			12,000	12,000
7466 Main St./Torrance Lateral (4)			90,000	90,000
7484 Meyer Road/No. Fork Coyote Cr. (1)		142,000	31,100	31,100
7490 Moneta Ave./Dominguez Channel (4)			136,000	136,000
7493 Mulholland Highway/Cattle Pass B896			1,000	1,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—County—Continued				
Bridges—Continued				
7494 Mulholland Hwy./Triunfo Cr. B95 (5)			33,600	33,600
7496 New York Dr./Eaton Wash (5)		5,000	148,000	148,000
7501 Nogales St./Unnamed Wash (1)			2,000	2,000
7515 Old Topanga Rd./Topanga Cr. B503 (5)			7,000	7,000
7516 Old Topanga Road/Red Rock Cr. B750 (5)			12,000	12,000
7517 Old Topanga Road/Old Topanga Cr. B758 (5)			15,000	15,000
7518 Old Topanga Rd./Topanga Cr. B567 (5)			6,600	6,600
7603 Ridgebrook Rd./Medea Creek (5)			40,000	40,000
7623 Rosecrans Ave./Dominguez Channel (2)			24,600	24,600
7646 Salt Lake Ave./Storm Drain Br. 544 (1)			3,200	3,200
7652 San Bernardino Road, Rivergrade Road (1)			10,000	10,000
7653 San Bernardino Rd./San Gabriel River (1)			20,000	20,000
7655 San Dimas Ave./San Dimas Wash (1)			19,700	19,700
7664 San Martinez Rd./San Martinez Creek B912 (5)			3,500	3,500
7672 Santa Gertrudes Ave./La Mirada Channel (1)			57,000	57,000
7731 Slauson Ave./Over La Cienega (2)			57,000	7,000
7732 Slauson Ave./Over La Cienega (4)			57,000	7,000
7755 Soledad Canyon Rd./Bee Canyon B905 (5)			3,000	3,000
7757 Soledad Canyon Rd./Indian Creek B873 (5)			3,000	3,000
7758 Soledad Canyon Rd./Maher Creek B903 (5)			6,500	6,500
7759 Soledad Canyon Rd./Nelson Creek B910 (5)			5,000	5,000
7760 Soledad Canyon Rd./Spring Creek B898 (5)			3,000	3,000
7761 Main St./Dominguez Channel (4)		81,700	95,000	95,000
7762 Soledad Canyon Rd./Tick Canyon B897 (5)			4,500	4,500
7832 Valley View Ave./Milan Creek (1)			2,500	2,500
7836 Valyermo Road/Big Rock Creek B490 (5)		108,000	50,000	50,000
7844 Vermont Ave./Torrance Lateral (4)			150,000	150,000
7855 West 8th St./Wildwood Cr. B198 (5)			1,200	1,200
7858 Western Ave./P.E.R.R. B305 (2)		8,000	10,000	10,000
7869 Wiley Canyon Rd./Wiley Creek B450 (5)			8,500	8,500
7872 Willow St./San Gabriel River/ Coyote Cr. (1)		20,000	332,100	232,100
7875 Wilmington/Dominguez Channel (4)			374,000	50,000
7881 120th St./P.E.R.R. (2)			15,000	15,000
7885 135th St./Dominguez Channel (2)			2,000	2,000
7899 213th St./Dominguez Channel (4)			10,000	10,000
Total Bridges	**$ 1,473,646.02**	**$ 2,743,222**	**$ 3,746,200**	**$ 2,997,000**

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—County—Continued				
Highways				
Various Completed Projects	$ 3,697,764.67	$ 4,112,418	$	$
8004 Alley Improvements	48,582.91	57,000	55,000	55,000
8008 Bridge Approach Betterment		176,000	78,000	78,000
8012 Construction Permit Engineering	334,339.04	300,000	280,000	280,000
8013 Construction Permit Inspection Charges	46,121.38	53,000	70,000	70,000
8017 Contributions to County Improvements	258,790.58	240,000	200,000	200,000
8021 Coop Improvement Projects	22,277.30	41,000	40,000	40,000
8025 County Engineer Services	295,164.69	325,000	309,000	309,000
8030 Detention Camps	1,562,166.44	700,940	900,000	900,000
8034 Fencing and Safety Provisions		10,000	5,000	5,000
8036 Highway Construction Inspection			118,000	30,000
8038 Improvements/Railroad Crossings	24,733.32	140,000	125,000	90,000
8042 Minor Bridge Approaches/Detours	26,391.50	41,000	41,000	41,000
8046 Pavement Widening—County Improvements	237,850.18	148,000	150,000	150,000
8050 Permits—Pavement Widening	654,543.34	712,000	700,000	700,000
8054 Plans and Surveys—Roads	184,021.27	159,000	270,000	270,000
8058 Railroad Crossings—Pavement Widening	13,954.73	103,000	28,000	28,000
8062 Remodeling Roads	135,683.19	154,000	140,000	140,000
8069 Rights of Way—Incidental Costs	186,023.03	235,000	240,000	240,000
8070 Rights of Way—Purchases	1,115,861.14	1,863,257	5,379,425	5,379,425
8080 Road Betterment	336,149.85	508,000	350,000	350,000
8084 Street and Bridge Improvements	116,769.56	154,000	150,000	150,000
8086 Street Name Signs	80,820.37	80,000	70,000	70,000
8090 Subdivision Plan Checking		300,000	250,000	250,000
8091 Subdivision Projects	126,154.92	305,000	450,000	450,000
8093 Testing Laboratory			198,000	198,000
8095 Traffic Channel and Intersection Improvements	59,021.96	98,000	164,000	164,000
8100 Adkisson St.—Fowler/Whiteside			7,000	7,000
8101 Altadena Dr.—Midwick Dr./ Berendo (5)			29,000	29,000
8103 Alameda St.—Sepulveda/Lomita (4)			7,000	7,000
8104 Alameda St.—250 Ft. N/O Sepulveda (4)			2,500	2,500
8105 Alameda St.—Slauson/Gage (2)			17,000	17,000
8106 Alondra Blvd.—Harbor Freeway/ McKinley (2)			34,000	34,000
8107 Anacopus Tract 7114 (1)	13,875.64	21,000	18,600	18,600
8110 Anaheim—Puente/S.P.R.R. (1)		30,000	25,000	25,000
8115 Angeles Forest Hwy.—S/O Sierra (5)			60,000	60,000
8117 Angeles Forest Highway—S.P.R.R. (5)		10,000	90,000	30,000
8121 Antelope Valley J.R.C. Project (5)	141,644.17	218,000	196,800	196,800
8123 Antelope Valley—Major Highway Project (5)	73,237.67	81,000	81,000	81,000
8125 Anza Ave.—Rosecrans/Manhattan Beach (2)			6,000	
8128 Arrow Highway—Citrus/Grand (1)		3,000	65,000	16,000
8129 Arrow Hwy.—Grand/Glendora (1)			1,000	1,000
8136 Avalon Blvd.—Compton Dr. (2)			15,000	15,000
8139 Avenue D—et al (5)			7,000	7,000
8141 Avenue S—Sierra Hwy./30th St. (5)			19,000	19,000
8142 Avenue R—5th St. E/Sierra Highway (5)			56,000	56,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—County—Continued				
Highways—Continued				
8143 Avenue I—10th St. W./Sierra Highway (5)		25,000	25,000	25,000
8145 Avenue V-12—126th St. E./128th St. (5)			3,000	3,000
8149 Aviation Blvd.—Imperial/ El Segundo (2)			8,000	8,000
8150 Aviation Blvd.—Rosecrans/ A.T.S.F.R.R. (4)			100,000	
8154 Badillo St.—Bogart/Glendora (1)			44,000	44,000
8158 Beverly Blvd.—Pomona/Via Campo (3)			55,000	55,000
8165 Big Rock Dr.—Pacific Coast Hwy./ Nly (4)			10,000	10,000
8182 Brea Canyon Cut-Off—Fas 853 (1)			21,000	21,000
8186 Broadway—Rosecrans Ave./Victoria (2)			3,000	3,000
8194 California St.—Vallombrosa/ Michillinda (5)			8,000	8,000
8200 Camp Baldy Rd.—Fas 831 (1)			18,700	18,700
8201 Carmenita Road—Telegraph/ Painter (1)			19,000	19,000
8202 Carson St.—Avalon/Dominguez Channel (4)			7,000	
8203 Carson St.—Normandie/Alameda (4)			23,000	23,000
8204 Camp Plenty Rd.—Soledad Nly (5)			4,000	4,000
8206 Candlewood St.—Cherry/Deeboyar (1)			153,500	153,500
8207 Candlewood—Market St. Extension (1)		10,500	70,000	
8209 Castaic Canyon Road—Elizabeth Lake/Nly (5)			7,000	2,400
8210 Centinela—Florence/Sepulveda (4)		20,000	8,000	8,000
8213 Central Ave.—El Segundo (2)			63,000	42,000
8214 Central—El Segundo/Rosecrans (4)			26,700	26,700
8215 Citrus Ave.—Covina/Cypress (1)			30,000	30,000
8216 Citrus Ave.—Foothill/Alosta (1)			74,000	74,000
8217 Citrus Ave.—Alosta/Gladstone (1)			9,000	9,000
8218 Chatsworth—Newhall Road (5)			10,000	10,000
8221 Compton—Locust Ave./Atlantic (4)			8,000	8,000
8222 City Terrace Dr.—Eastern/Rollins (3)			70,000	70,000
8223 Compton—Prairie/Hawthorne (2)		8,180	47,000	2,200
8224 Clark St.—Sunset/Santa Monica (3)			10,000	10,000
8226 Cogswell—300 Ft. N/O Exline/ S.P.R.R. (1)			8,000	8,000
8227 Colima Rd.—Hacienda/Mar Vista (1)			5,000	5,000
8228 Colima Road—Mar Vista/Whittier (1)			17,000	17,000
8229 Cook St. C.I. 2053 (2)			4,000	4,000
8231 Crenshaw Blvd.—Manhattan Beach Blvd. Int. (2)		1,000	74,000	
8232 Crenshaw Blvd.—Palos Verdes Dr. N/S (4)	43,166.16	4,600	5,000	
8233 Crenshaw Blvd./Rosecrans/ Manhattan Beach (2)			5,000	5,000
8234 Crenshaw Blvd.—El Segundo/ Rosecrans (2)			12,000	12,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—County—Continued				
Highways—Continued				
8235 Crenshaw Blvd.—Torrance C/B Nly (4)			2,500	2,500
8237 Crenshaw Blvd.—120th/131st (2)			85,000	85,000
8240 Crescent Heights—Sunset/ Willoughby (3)			55,000	55,000
8243 Crest Rd.—Hawthorne/Crenshaw (4)			101,200	101,200
8255 Daniel Ave.—Jillson/Washington (3)			2,150	
8264 Del Amo Blvd.—Alameda/ Wilmington (4)		20,000	280,000	233,000
8266 Del Amo Blvd.—Pioneer/1450 Ft. Ely (1)			13,000	13,000
8268 Del Amo Bl.—Avalon/Wilmington (4)			15,000	15,000
8273 Devils Punch Bowl—Access Rd. (5)			176,000	176,000
8275 Diamond Bar Blvd.—Gldn. Sp./ Brea Canyon (1)			100,000	100,000
8287 Downey Road—Bandini Blvd./ Washington (3)	3,140.94	5,000	285,000	285,000
8304 Eastern Ave.—Folsom/3rd St. (3)		20,716	279,300	274,300
8305 Eastern Ave.—3rd/Telegraph (3)			110,500	110,500
8314 El Segundo Blvd.—Normandie/ Avalon (2)			30,000	
8316 El Segundo Blvd.—Willowbrook/ Alameda (4)			12,000	12,000
8317 El Soneto—La Entrada/La Puebla (1)			10,000	10,000
8319 Elizabeth Lake Canyon—Castaic Canyon/Elizabeth Lake Pine Canyon (5)			6,000	6,000
8320 Elizabeth Lake Canyon—Elizabeth Lake Canyon/Oakdale (5)			5,500	5,500
8324 Elliot Ave.—Peck/Mt. View (1)			10,000	10,000
8325 Ellison St.—Ditman/Kurtz (3)			4,300	4,300
8331 Emil Ave.—Clara St./Scout Ave. (3)			13,000	11,200
8341 Encinal Canyon Road East (4)	2,122.91	1,608	36,500	36,500
8349 Euclid Ave.—Mar Vista/600 Ft. Sly (1)			2,500	2,500
8365 First Ave.—Ocean/Imperial (1)			65,000	65,000
8371 Floral Dr.—Ridgecrest/Vancouver (3)			8,300	8,300
8375 Florence Ave.—Seville/Pacific Blvd. (1)			15,000	15,000
8379 Foothill Blvd.—Citrus/Ben Lomond (1)			20,000	20,000
8382 Fountain—E/O La Brea/Crescent Heights (3)		25,000	15,000	15,000
8391 Francisquito—Baldwin Park C.B./ Willow (1)		4,000	6,000	
8392 Francisquito Ave.—Vineland/ Willow (1)			135,000	42,000
8402 Gage Ave.—Central/Compton (2)			5,000	5,000
8406 Garfield—Telegraph/Yates (3)	1,796.52	84,000	100,000	
8412 Geraghty Ave.—C.I. 2107 (3)			6,200	6,200
8413 Gerhart Ave.—Pomona/Dewar (3)			25,000	25,000
8424 Glenrose Ave.—Figueroa/City Limits (5)			10,000	10,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—County—Continued				
Highways—Continued				
8432 Grand Ave.—Rowland/Holt (1)			55,000	55,000
8433 Grand Ave.—San Bernardino/ Rowland (1)			9,000	9,000
8436 Greenwood Ave.—Bandini/Gage (3)			92,000	
8440 Hacienda—Wallbrook/Halliburton (1)			125,000	125,000
8442 Hacienda Blvd.—Halliburton/ Luitweiler (1)			30,000	30,000
8445 Hadley St. Extension—Painter/ Luitweiler (1)			9,000	9,000
8460 Hawthorne Blvd.—Sr. Rd./ P. V. Dr. W. (4)			200,000	200,000
8461 Hawthorne—Palos Verdes Dr. N./ Silver Spur (4)	34,801.97		285,000	46,000
8462 Hawthorne Blvd.—Pacific Coast/ Palos Verdes Dr. N. (4)			390,000	28,000
8468 Hazard Ave.—Ramboz/Snow (3)			8,000	8,000
8491 Huntington—San Gabriel/ Michillinda (1)			27,500	27,500
8492 Huntington—San Gabriel/ Michillinda (1)			27,500	27,500
8509 Imperial Highway—Normandie/ Western (2)			10,000	10,000
8510 Imperial Highway—Spinning/ Western (2)			56,000	56,000
8515 Indian Peck—Hawthorne/Crenshaw (4)			43,000	43,000
8519 Inglewood Ave.—Compton/160th (2)			6,500	6,500
8526 Irwindale Ave.—Cypress/ San Bernardino (1)		5,000	106,000	106,000
8585 Kanan Dr.—Cornell/Mullholland (5)			15,000	15,000
8613 Kern St.—3rd St./Telegraph (3)			15,000	15,000
8632 Kurtz Ave.—Ellison/Whiteside (3)			4,400	4,400
8639 La Cuarta—Santa Cruz/La Pueblo (1)			4,000	4,000
8641 La Entrada—Los Lotes/El Soneto (1)			10,000	10,000
8643 La Puebla—La Cuarta/El Soneto (1)			10,000	10,000
8651 Ladera Pa Ave.—La Cuarto/ El Soneto (2)			5,000	5,000
8658 Lambert Road—Gunn/Mills (1)			40,000	40,000
8661 Lancaster Blvd.—Division/Yucca (5)			45,000	45,000
8668 Lark Ellen Ave.—Gladstone/Arrow (1)			20,000	20,000
8673 Leffingwell Rd.—Imperial/Meyer (1)			17,000	17,000
8674 Leffingwell Rd.—Meyer/Telegraph (1)			14,000	14,000
8685 Lower Azusa Rd.—Peck/Roseglen (1)			14,000	14,000
8636 Lower Azusa Rd.—Rio Hondo/Peck (1)			15,000	15,000
8689 Luitwieler—Anaheim Puente/ Hacienda (1)		15,000	35,000	35,000
8690 Luitwieler—Leffingwell/Imperial (1)			15,000	15,000
8691 Luitwieler—Dunton/Leffingwell (1)		11,000	160,000	110,300

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—County—Continued				
Highways—Continued				
8692 Luitwieler—Mar Vista/Hacienda (1)		15,000	15,000	
8693 Luitwieler Ave.—Imperial/Alicante (1)	29,300.02	15,200	140,000	
8706 Main St.—235th/1300 Ft. Sly (4)			11,000	11,000
8707 Main St.—120th/El Segundo (2)			10,000	10,000
8708 Main St.—Redondo Beach/ Rosecrans (2)			15,000	15,000
8709 Manhattan Beach—Inglewood/ Hawthorne (2)		15,000	175,000	175,000
8719 Marquardt Ave.—Foster/Rosecrans (1)			16,000	16,000
8726 Medford St.—Herbert St./Eastern Ave. (3)			125,000	125,000
8727 Medford St.—Soto/Herbert (3)			13,000	13,000
8729 Meeker Ave.—Peck/Garvey (1)			9,600	9,600
8741 Montamalaga—Via Panoram/Silver Spur (4)			90,000	40,000
8742 Mulberry Dr.—Gunn/730 Ft. Ely (1)			12,000	12,000
8746 Mulholland Highway—Stunt/ Old Topanga (5)			14,300	14,300
8757 Nadean St.—Central/Compton (2)			15,000	15,000
8763 New York Dr.—Alta Dr./S. M. Villa Ave. (5)		7,000	222,500	222,500
8764 New York Dr.—Hill/Altadena (5)			40,000	
8787 Norwalk Blvd.—Rosecrans/Centralia (1)	6,062.21	15,000	21,800	21,800
8854 Pacific Way, et al (3)	15,527.72		3,400	
8855 Painter Ave.—Lambert/Mystic (1)			9,000	9,000
8857 Palmdale Blvd.—160th E./180th E. (5)			8,000	8,000
8859 Palo Verde Ave.—Conant/Parkcrest (1)			3,500	3,500
8861 Palos Verde Dr. N.—Dapplegray/ Leesdale (4)			512,000	512,000
8863 Palos Verde Dr. S.—Crenshaw/ 25th St. (4)			20,000	20,000
8878 Peck Rd.—Lower Azusa/S.P.R.R. (1)			6,300	6,300
8880 Pine St.—S/O San Fernando Rd. (5)			3,000	3,000
8881 Pioneer Blvd.—Washington/Slauson (1)			131,000	131,000
8882 Placerita Canyon Rd. (3)			10,000	10,000
8884 Placerita Canyon Road—Sierra/ Sand Canyon (5)	4,335.73	27,250	15,000	15,000
8894 Prairie Ave.—Compton/Manhattan Beach (2)			5,000	5,000
8895 Prairie Ave.—Rosecrans/Compton (2)			2,500	
8917 Raymond Ave.—Wapello/Marathon (5)			7,500	7,500
8932 Redondo Beach Blvd.—174th/ Prairie (2)			8,000	
8985 Rogers St.—City Terrace/Miller (3)			30,000	30,000
8989 Rosecrans Ave.—Prairie/Crenshaw (2)			23,500	23,500
8990 Rosecrans Ave.—W/O Atlantic Blvd. (4)			18,300	
8991 Rosecrans Ave.—Aviation/Isis (2)			100,000	10,000

ROAD DEPARTMENT—Continued

Classifications	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—County—Continued				
Highways—Continued				
8992 Rosecrans Ave.—Hawthorne/Prairie (2)			7,500	
8994 Rosecrans Ave.—Figueroa/Avalon (2)			25,000	25,000
8996 Russell St.—Whittier/Valley Home (1)			20,000	20,000
9004 San Bernardino—Peck/Gilman (1)			9,000	9,000
9005 San Bernardino—San Gabriel Approach (1)			42,800	42,800
9006 San Bernardino—Orange/W/O Irwindale (1)			5,000	5,000
9008 San Francisquito Canyon Road (5)			10,000	
9011 San Francisquito Canyon—Bouquet/Elizabeth Lake Pine Canyon (5)			34,000	34,000
9012 San Gabriel Canyon Road—East Fork (1)			10,000	10,000
9013 San Gabriel Canyon Road—Largo Vista (1)			10,000	10,000
9014 San Pedro St.—139th/Compton (2)			15,000	15,000
9015 San Pedro St./Redondo Beach Blvd. (2)			8,000	8,000
9016 San Vicente—Beverly/Santa Monica (3)		8,200	70,000	13,700
9017 Santa Fe Ave.—58th St./Slauson Ave. (1)			22,000	22,000
9018 Santa Gertrude—Leffingwell/Ocean (1)			54,000	54,000
9021 Santa Fe Underpass (4)			3,000	3,000
9022 Santa Monica Blvd.—Doheny/Croft (3)			250,000	250,000
9024 Sepulveda Blvd.—Main/Normandie (4)	16,047.57	300,000	270,000	270,000
9027 Sierra Madre—Sierra Madre Villa—Ely (5)			5,000	5,000
9031 Silver Spur Rd.—Basswood/Willow Wd. (4)			13,400	13,400
9032 Slauson Ave.—La Cienega Approach (4)			50,000	5,000
9033 Slauson Ave.—La Cienega Approach (2)			50,000	5,000
9039 Stamy Rd.—Midcrest/Harnell (1)			6,500	6,500
9040 Stocker—Crenshaw/La Brea (2)		10,000	10,000	5,000
9058 Telegraph Road—Painter/Carmenita (1)			64,000	64,000
9059 Telegraph Road—Carmenita/Leffingwell (1)			25,000	25,000
9065 Temple Ave.—Grand/Pomona (1)	2,022.78	15,000	25,000	-
9066 Temple Ave.—San Jose Hills/Pomona (1)			93,700	93,700
9081 Tract 16878 and 17178 Drain Project (1)			5,000	5,000
9106 Valley Blvd.—Nogales/Lemon (1)			10,000	10,000
9110 Valley View—Telegraph/Imperial (1)			8,500	8,500
9112 Vasquez Canyon Road (5)		5,100	19,900	
9113 Vasquez Canyon Road—Sierra/Bouquet (5)			36,700	36,700
9116 Vermont—87th/116th (2)			18,000	18,000
9118 Vermont—116th/138th St. (2)			10,000	10,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—County—Continued				
Highways—Continued				
9120 Vermont—208th/Br. Approach (4)			73,100	73,100
9129 Victoria St.—Harbor Freeway/ Avalon (2)			16,000	16,000
9130 Victoria St.—Harbor Freeway/ Avalon (4)			8,000	8,000
9131 Victoria St.—Avalon/Central (2)			17,000	17,000
9132 Victoria—Santa Fe/Long Beach C.B. (4)			74,000	74,000
9161 Washington Blvd.—Appledale/ P.E.R.R. (1)	1.88		10,000	10,000
9163 Washington Vernon C.B./Telegraph (3)			10,000	10,000
9166 West Hollywood Area—Drainage Projects (3)			14,000	14,000
9171 Western Ave.—Imperial Hwy. to El Segundo Blvd. (2)		50,000	227,000	3,000
9172 Western Ave.—El Segundo/ Rosecrans (2)			20,000	20,000
9173 Western—Summerland/Palos Verdes Dr. N. (4)		20,000	460,000	460,000
9176 Willow St.—Studebaker/Ora Co. Line (1)			11,550	7,500
9178 Wilmington St.—Imperial/ El Segundo (4)		12,000	10,000	10,000
9192 Woodbury Road—Windsor/Fair Oaks (5)		2,000	23,000	
9195 Youngwood Ave.—San Migue/ Arroyo (1)			30,000	30,000
9198 Yukon Ave.—Century Bl./104th St. (2)			500	500
9201 Fourth St.—Catalina/200 Ft. Sly (1)			2,000	2,000
9205 10th St. W./Ave. H-8 (5)			6,000	6,000
9213 30th St. W.—Avenue L/Avenue M (5)			10,000	10,000
9228 45th St. W.—Ave. L-14 (5)			6,000	6,000
9232 50th St. E.—Ave. I/Palmdale Blvd. (5)	12,476.81	17,100	15,000	15,000
9251 90th St. E.—Ave. M/Palmdale (5)			30,000	30,000
9258—108th—670 Ft. W/O Vermont (2)			9,000	9,000
9264 117th St.—Alley/Inglewood (2)			5,500	5,500
9268 120th—Crenshaw/Vermont (2)		1,000	29,000	24,000
9312 Maintenance District 1—Drainage Projects (1)		15,000	17,700	17,700
9313 Maintenance District 1—Slot Gutters (1)		5,000	5,000	5,000
9351 Maintenance District 5—Gross Gutters (5)		20,000	15,000	15,000
9352 Maintenance District 5—Drainage Projects (5)		26,000	23,500	23,500
9406 District 102/103 Drainage Project (1)	29,167.46	30,000	30,000	30,000
9407 District 105 Concrete Gutters (1)			10,000	10,000
9408 District 107/108 Concrete Gutters (1)			10,000	10,000
9409 District 108 Concrete Curbs—Gutters (1)			1,100	1,100
9410 District 112 Concrete Curbs—Gutters (1)			1,300	1,300
9412 District 116 Drainage (1)		20,000	20,000	20,000

ROAD DEPARTMENT—Continued

Classifications	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
	—EXPENDITURES—			
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—County—Continued				
Highways—Continued				
9421 District 202/203/205 Drain Projects (2)	25,025.06	16,660	20,000	20,000
9426 District 201 Drainage (2)			4,000	4,000
9427 District 201 Gutters (2)			5,500	2,000
9428 District 201 Curb Returns (2)			2,000	2,000
9442 District 305 Drainage Project (3)	26,581.15	15,000	20,000	20,000
9445 District 301 Drainage Projects (3)	1,072.20	1,000	2,000	2,000
9449 District 302 Curb Returns (3)		2,000	2,000	2,000
9451 District 302 Drainage (3)		12,660	12,000	12,000
9464 District 403/407/408 Drain Projects (4)	26,222.06	15,720	25,000	25,000
9468 District 405 Drainage (4)		12,000	19,300	19,300
9475 District 409 Curb Returns (4)			1,000	1,000
9483 District 501/502/509 Drain Project (5)	31,533.00	29,000	37,000	37,000
9488 District 503 Drainage Projects (5)		2,000	6,000	6,000
Total Highways	$10,102,347.00	$12,396,109	$21,108,325	$18,675,825
Total Road Construction—County	$11,910,808.21	$15,820,731	$25,783,225	$22,465,525
Total Structural and Non-Structural Improvements	$14,046,513.10	$16,399,581	$27,242,186	$23,911,802
Total Capital Outlay	$14,909,235.02	$17,684,965	$28,622,998	$25,292,614
TOTAL ROAD DEPARTMENT	$32,474,453.96	$36,335,001	$52,072,832	$47,596,748

SUMMARIZATION

BY CLASSIFICATION				
Maintenance and Operation	$17,561,298.27	$18,650,036	$23,449,834	$22,304,134
Capital Outlay	14,909,235.02	17,684,965	28,622,998	25,292,614
Undistributed Charges	3,920.67			
GRAND TOTAL	$32,474,453.96	$36,335,001	$52,072,832	$47,596,748
BY FUNDS				
Motor Vehicle	$32,474,453.96	$36,335,001	$52,072,832	$47,596,748

*Indicates Red Figure

Charities, Hospitals and Corrections

Total Appropriations **$281,640,680**

Department of Charities -- Summary

A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases, providing clinic care to indigents, and administering the various public assistance programs.

By General Classification	Requested	Allowed
Salaries and Wages	$ 70,180,651	$ 69,748,782
Maintenance and Operation	184,106,869	182,286,966
Capital Outlay	940,085	883,752
TOTAL	**$255,227,605**	**$252,919,500**
By Divisions		
Administration	**$ 322,104**	**$ 321,006**
Service Bureaus:		
Adoptions	$ 1,187,957	$ 1,148,490
Medical Social Service	1,952,769	1,952,769
Physically Handicapped Children	1,929,154	1,918,484
Resources and Collections	1,247,841	1,233,863
Sub-Total	**$ 6,317,721**	**$ 6,253,606**
Bureau of Hospitals:		
General Hospital	$ 33,472,683	$ 33,384,567
Rancho Los Amigos Hospital	10,804,934	10,791,070
Olive View Hospital	5,572,265	5,570,582
Harbor General Hospital	6,794,036	6,745,470
John Wesley County Hospital	2,340,507	2,338,443
Long Beach El Cerrito Hospital	771,288	504,280
Long Beach General Hospital	2,226,013	2,224,711
Acton Camp	295,539	280,765
Warm Springs Camp	146,983	134,634
Sub-Total	**$ 62,424,248**	**$ 61,974,522**
Medical Research Funds	**$ 963,000**	**$ 963,000**
Bureau of Public Assistance:		
Public Assistance	$ 18,237,461	$ 18,144,729
Indigent Aid	9,988,251	9,966,865
Aid to Needy Children	41,339,658	41,339,658
Aid to Needy Blind	6,973,380	6,667,310
Aid to Disabled	4,850,000	4,606,308
Aid to Potentially Self-Supporting Blind	111,782	82,736
Old Age Assistance	103,700,000	102,599,760
Sub-Total	**$185,200,532**	**$183,407,366**
GRAND TOTAL	**$255,227,605**	**$252,919,500**

Charities — Administration

The budget includes the office of Superintendent of Charities, Cemetery and the Personnel Division.

APPROPRIATIONS $321,006

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 254,362.80	$ 302,791	$ 322,825	$ 322,555
Deductions				
Salary Savings	$	$	$ 12,887	$ 12,887
Service Charges			4,819	4,819
Total Deductions	$	$	$ 17,706	$ 17,706
SALARIES AND WAGES—NET	$ 254,362.80	$ 302,791	$ 305,119	$ 304,849
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 2,077.01	$ 1,885	$ 2,066	$ 2,066
Repairs and Minor Changes	44.16			
Repairs—Operating Equipment	162.20			
Stores Service				
Fuel Supplies	5.60	10	12	
Furnishings and Household Supplies	8.12			
Office Services	3,477.50	3,812	4,547	4,547
Other Operating & Maint. Supplies, N. O. C.		85	225	225
Small Tools and Implements	26.97	25	25	25
All Other				
Agricultural, Botanical and Animal Supplies	58.56			
Auto Mileage	3,482.37	4,200	4,700	4,386
Insurance—Auto Mileage	20.00			
Laundry, Cleaning and Waste Removal Services	15.00			
Medical, Surgical and Laboratory Supplies	5.89	6		
Office Supplies	824.75	1,000	1,000	1,000
Other Operating and Maintenance Supplies, N. O. C.	1.00			
Postage	1,072.62	1,200	1,360	1,300
Repairs—Operating Equipment	7.02			
Stationery and Forms	2,384.98	1,500	1,200	1,080
Traveling Expense	439.70	925	1,850	1,528
TOTAL MAINTENANCE AND OPERATION	$ 14,113.45	$ 14,648	$ 16,985	$ 16,157
TOTAL CHARITIES—ADMINISTRATION	$ 268,476.25	$ 317,439	$ 322,104	$ 321,006

Charities—Adoptions

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

APPROPRIATIONS $1,148,490

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 738,309.92	$ 881,877	$ 1,173,696	$ 1,173,696
Less Salary Savings			140,986	146,008
SALARIES AND WAGES—NET	$ 738,309.92	$ 881,877	$ 1,032,710	$ 1,027,688
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 135.67	$ 50	$ 100	$ 50
Repairs and Minor Changes	199.32	400	600	600
Repairs—Operating Equipment	561.73	500	400	400
Stores Service				
Advertising Services	865.17	1,100	1,300	1,200
Furnishings and Household Supplies	1,245.97	2,500	1,800	1,770
Medical, Surgical and Laboratory Supplies	79.65	75	15	12
Office Services	115.54	400	450	450
Office Supplies	1,890.35	2,600	2,500	2,300
Other Operating and Maintenance Supplies, N. O. C.	190.99	50	50	50
Postage	3,065.99	3,100	3,500	3,400
Printing & Other Reproductive Supplies	481.38	800	950	950
Rent—Office Equipment	140.40	150	200	170
Stationery and Forms	2,071.77	2,800	3,000	3,000
Wearing Apparel	117.73	360	450	450
All Other				
Auto Mileage	26,764.45	32,000	33,980	33,800
Board and Care	122,569.71	212,800	242,607	242,607
Cash Aid	19,432.36			
Communication	377.90	600	500	350
Confinement, Pre-natal and Post-natal Care	1,823.00	25,560	39,325	39,325
Educational Services		30	30	30
Furnishings and Household Supplies	156.81	800	600	600
Insurance—Auto Mileage	310.00			
Laundry, Cleaning and Waste Removal Services	22.52	25	35	35
Office Services	65.70	100	100	100
Office Supplies	2.61	10		
Other Operating and Maintenance Supplies, N. O. C.	1.50	5		
Postage	9.80	15	15	15
Professional & Expert Services	17,956.20	14,000	15,730	15,730
Public Office and Court Service	1,141.72	1,200	1,725	1,725
Stationery and Forms	886.60	150	200	170
Transportation—Local	12.29	25	25	25

CHARITIES—ADOPTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Transportation Services	107.56	160	175	175
Traveling Expense	765.00	400	800	310
Wearing Apparel	2,426.45	2,500	2,500	2,350
TOTAL MAINTENANCE AND OPERATION	$ 205,993.84	$ 305,265	$ 353,662	$ 352,149
Less Service Charges	149,115.41	205,000	210,780	242,607
TOTAL MAINTENANCE AND OPERATION—NET	$ 56,878.43	$ 100,265	$ 142,882	$ 109,542
CAPITAL OUTLAY				
Equipment	$ 8,104.87	$ 10,470	$ 12,365	$ 11,260
23 Desks $2,610				
3 Dictating Machines, Dictators 1,275				
1 Dictating Machine, Transcriber 425				
9 Filing Cabinets 800				
17 Typewriters 6,150				
TOTAL CHARITIES—ADOPTIONS	$ 803,293.22	$ 992,612	$ 1,187,957	$ 1,148,490

Charities—Medical Social Service

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

APPROPRIATIONS $1,952,769

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 1,685,085.43	$ 1,887,487	$ 2,162,732	$ 2,162,732
Deductions				
Salary Savings	$	$	$ 214,580	$ 214,580
Service Charges			35,292	35,292
Total Deductions	$	$	$ 249,872	$ 249,872
SALARIES AND WAGES—NET	$ 1,685,085.43	$ 1,887,487	$ 1,912,860	$ 1,912,860
MAINTENANCE AND OPERATION				
Stores Service				
Furnishings and Household Supplies	$ 727.40	$ 500	$ 1,703	$ 1,703
Office Services	21.25	20	21	21
Office Supplies	126.10	225		
All Other				
Auto Mileage	6,881.45	7,000	5,575	5,575
Cash Aid	925.47	1,000		
Communication	244.29	250	250	250
Furnishings and Household Supplies	3.00			
Insurance—Auto Mileage	80.00	80		
Office Supplies	3,556.74	4,000	4,050	4,050
Postage	2,677.82	3,000	2,550	2,550
Professional and Expert Services	125.00			
Stationery and Forms	10,673.60	11,000	10,500	10,500
Transportation—Legal Residence	9,945.89	10,000	12,500	12,500
Transportation—Local	1,047.48	1,200	625	625
Traveling Expense	559.51	600		
TOTAL MAINTENANCE AND OPERATION	$ 37,595.00	$ 38,875	$ 37,774	$ 37,774
CAPITAL OUTLAY				
Equipment	$ 1,733.15	$ 2,450	$ 2,135	$ 2,135
1 Cart $ 75				
1 Couch 95				
6 Desks 840				
1 File, Visible Index 205				
4 Typewriters 920				
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE	$ 1,724,413.58	$ 1,928,812	$ 1,952,769	$ 1,952,769

Charities—Physically Handicapped Children

Provides general medical care, rheumatic fever treatment, and diagnostic services to physically handicapped persons under the age of twenty-one years pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for rheumatic fever and diagnostic services are 100% reimbursable by the State.

APPROPRIATIONS $1,918,484

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 86,846.33	$ 107,382	$ 155,130	$ 140,802
Less Salary Savings			17,354	11,491
SALARIES AND WAGES—NET	$ 86,846.33	$ 107,382	$ 137,776	$ 129,311
MAINTENANCE AND OPERATION				
Mechanical Service				
Furnishings and Household Supplies	$	$	$ 170	$ 100
Repairs—Operating Equipment	186.58	70		
Stores Service				
Furnishings and Household Supplies	69.68	300		
Office Services	21.50	34		
Office Supplies	55.11	41	215	100
All Other				
Auto Mileage	1,340.02	1,600	3,600	2,400
Furnishings and Household Supplies			300	300
Insurance—Auto Mileage	15.00			
Office Supplies	516.91	2,405	300	250
Other Operating and Maintenance Supplies, N.O.C.		25	25	25
Postage	817.90	883	600	600
Professional & Expert Services	1,316,057.84	1,813,274	1,783,303	1,783,303
Stationery and Forms	1,570.86	2,475	1,200	1,000
Transportation Services	10.91			
Traveling Expense	442.70	260	500	260
TOTAL MAINTENANCE AND OPERATION	$ 1,321,105.01	$ 1,821,367	$ 1,790,213	$ 1,788,338
CAPITAL OUTLAY				
Equipment	$ 507.98	$ 1,257	$ 1,165	$ 835
1 Desk $110				
3 Filing Cabinets 225				
2 Typewriters 500				
TOTAL CHARITIES—PHYSICALLY HANDICAPPED CHILDREN	$ 1,408,459.32	$ 1,930,006	$ 1,929,154	$ 1,918,484

Charities—Resources & Collections

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

APPROPRIATIONS $1,233,863

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 942,285.79	$ 1,075,900	$ 1,261,117	$ 1,258,955
Less Salary Savings			126,916	126,916
SALARIES AND WAGES—NET	$ 942,285.79	$ 1,075,900	$ 1,134,201	$ 1,132,039
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 178.69	$ 500	$ 450	$ 450
Repairs and Minor Changes			400	400
Repairs—Operating Equipment	202.69	365		
Stores Service				
Office Services	219.00	466	395	395
Office Supplies	21.07	1,640	1,100	514
Postage			25,204	25,004
Printing and Other Reproductive Supplies			225	225
Rent—Office Equipment	189.00		13,270	3,340
Stationery and Forms			2,000	1,000
All Other				
Auto Mileage	5,320.24	5,000	4,000	4,000
Furnishings and Household Supplies	.60			
Insurance—Auto Mileage	35.00			
Office Services	63.50			
Office Supplies	4,969.23	9,090	7,984	7,884
Other Operating and Maintenance Supplies, N.O.C.	53.07			
Postage	21,179.95	25,204		
Public Office and Court Service	36,476.66	39,415	37,590	37,590
Stationery and Forms	12,467.60	13,500	12,000	12,000
Transportation—Local	360.00	360	360	360
Transportation Services			500	500
Traveling Expense	28.55	74	150	150
TOTAL MAINTENANCE AND OPERATION	$ 81,764.85	$ 95,614	$ 105,628	$ 93,812
CAPITAL OUTLAY				
Equipment	$ 1,871.69	$ 9,920	$ 8,012	$ 8,012
1 Cabinet, Storage $ 150				
3 Chairs 280				
17 Desks 2,212				
10 Files, Tub 1,600				
7 Filing Cabinets 2,450				
6 Typewriters 1,320				
TOTAL CHARITIES—RESOURCES & COLLECTIONS	$ 1,025,922.33	$ 1,181,434	$ 1,247,841	$ 1,233,863

Charities—General Hospital

Provides in and out-patient hospital and clinic services to qualified medical indigents. The hospital comprises one Osteopathic Unit and four medical units, Communicable Diseases, Tuberculosis, Psychopathic and Acute Medical.

APPROPRIATIONS $33,384,567

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$21,767,116.75	$24,466,127	$28,968,330	$28,968,330
Deductions				
Salary Savings	$	$	$ 3,190,709	$ 3,310,745
Service Charges			662,140	630,220
Total Deductions	$	$	$ 3,852,849	$ 3,940,965
SALARIES AND WAGES—NET	$21,767,116.75	$24,466,127	$25,115,481	$25,027,365
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 57,608.87	$ 59,464	$ 63,335	$ 63,335
Automotive Supplies	896.97	900	900	900
Other Operating and Maintenance Supplies, N. O. C.	195.28	200	200	200
Repairs and Minor Changes—Buildings and Structures	1,669.02			
Repairs and Minor Changes—Non-Structural Improvements	63.40			
Repairs—Motor Vehicles	4,084.36	2,800	2,850	2,850
Repairs—Operating Equipment	1,568.41	1,575	1,575	1,575
Stores Service				
Analyzing, Testing and Weighing Services	210.00			
Automotive Supplies	65.81			
Educational and Recreational Supplies	5,588.12	6,605	7,505	7,505
Educational Services	59.09	60	60	60
Fuel Supplies	186.43	20		
Furnishings and Household Supplies	393,449.14	412,696	431,594	431,594
Laundry and Cleaning Supplies	51,897.88	54,145	54,597	54,597
Laundry, Cleaning and Waste Removal Services	24,891.53	9,086	3,794	3,794
Medical, Surgical and Laboratory Supplies	3,212,263.74	3,209,272	3,295,578	3,295,578
Office Services	40,091.04	57,821	70,275	70,275
Office Supplies	35,356.44	42,970	49,884	49,884
Other Operating and Maintenance Supplies, N. O. C.	195,083.43	193,341	260,390	260,390
Postage	3,290.00	3,840	3,900	3,900
Printing and Other Reproductive Supplies	12,327.77	12,350	12,350	12,350
Professional and Expert Services	143,509.26	147,845	139,535	139,535
Recreation Services	1,591.40	1,800	2,000	2,000
Rent—Motor Vehicles	190.00			
Rent—Office Equipment	43,569.40	46,590	55,170	55,170
Rent—Special Equipment, N. O. C.	19,162.54	89,000	104,984	104,984
Repairs and Minor Changes—Buildings and Structures	62.50	4,100		
Repairs and Minor Changes—Non-Structural Improvements		1,269		
Repairs—Motor Vehicles	5.00			
Repairs—Operating Equipment	44,634.93	39,000	46,000	46,000
Small Tools and Implements	15,014.59	16,125	16,125	16,125
Stationery and Forms	100,449.83	104,600	114,065	114,065
Stores Inventory	47,142.07*			
Suspense—Accounts Payable	2,803.64*			

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued				
Stores Service—Continued				
Transportation—Local	74.40	200	200	200
Wearing Apparel	36,798.16	35,221	38,400	38,400
Stores Service—Food	887,506.53	869,646	887,594	887,594
All Other				
Auto Mileage	3,903.50	3,235	3,235	3,235
Cemetery and Interment Expense	11,565.00	13,750	13,750	13,750
Communication	230,493.08	257,981	258,508	258,508
Educational and Recreational Supplies	226.00			
Fuel Supplies	3.39			
Furnishings and Household Supplies	9.55	168		
Inspection and Regulation Services	841.75	850	850	850
Maintenance of Lighting Equipment—Streets and Grounds	573.13	375	375	375
Office Services	925.69	620	628	628
Office Supplies	2,765.33	700	200	200
Other Operating and Maintenance Supplies, N. O. C.	8.61	1		
Postage	11,351.33	11,665	18,010	18,010
Professional and Expert Services	861,035.52	857,500	857,500	857,500
Recreation Services	60,542.63			
Rent—Motor Vehicles	130,912.00	112,000	127,000	127,000
Rent—Office Equipment	90.00			
Repairs and Minor Changes	2,249.09		500	500
Repairs—Operating Equipment	1,103.25	2,600	590	590
Small Tools and Implements	3.12			
Stationery and Forms	1,167.14			
Transportation—Local	218.06	150	160	160
Transportation Services	213.73	130	130	130
Traveling Expense	3,407.21	700	3,400	3,400
Wearing Apparel	11,068.00	13,232	15,916	15,916
All Other—Food	18.45			
Outside Medical Relief				
Outside Medical Relief—Inventory	1,221.35			
Professional and Expert Services	1,748,347.36	1,817,589	1,777,970	1,777,970
Rent—Motor Vehicles	98,452.56	134,000	135,000	135,000
TOTAL MAINTENANCE AND OPERATION	$ 8,466,185.39	$ 8,649,787	$ 8,876,582	$ 8,876,582
Less Service Charges	674,386.90	941,195	930,265	930,265
TOTAL MAINTENANCE AND OPERATION—NET	$ 7,791,798.49	$ 7,708,592	$ 7,946,317	$ 7,946,317
CAPITAL OUTLAY				
Equipment	$ 189,157.03	$ 186,000	$ 410,885	$ 410,885
1 Adding Machine	$ 440			
18 Air Conditioners	7,210			
1 Alarm, Blood Bank	65			
1 Analyzer, Oxygen	1,250			
1 Anatomical Model, Lung	155			
5 Anesthesia Gas Machines	6,560			
3 Auto-analyzers	15,030			
1 Balance, Analytical	895			
1 Balance, Torsion	185			
1 Bath, Water, Laboratory	235			
1 Bath, Water, Tissue Flotation	65			
4 Beds, Double Bunk	400			

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY—Continued					
Equipment—Continued					
100	Beds, Electric	25,000			
5	Blocks, Constant Temperature	410			
2	Blocks, Meat	335			
1	Bone, Leg, Human	30			
2	Bookcases	270			
1	Box Unit, Shelf	260			
1	Bulletin Board, Enclosed	100			
1	Cabinet, Control Panel	175			
1	Cabinet, Poster	360			
3	Cabinets, Anesthetist	540			
10	Cabinets, Instrument	1,815			
4	Cabinets, Kitchen	3,745			
4	Calculating Machines	3,315			
1	Cardioscope	1,560			
1	Carriage, Loading	450			
1	Cart, Nuclear	70			
2	Carts, Book	225			
6	Carts, Dish	1,350			
6	Carts	1,605			
6	Carts, Electrocardiograph	400			
15	Carts, Janitor	1,090			
5	Carts, Laboratory	300			
10	Carts, Medicine Dispensing	2,050			
2	Carts, Tray	170			
40	Carts, Treatment, Water	4,500			
6	Carts, Utility	600			
1	Cart, Wet Film	110			
19	Centriguges	5,145			
21	Chairs	1,485			
1	Chalkboard, Portable	50			
1	Chemopallidectomy Guide	260			
1	Cleaning Machine, Needle	780			
2	Colorimeters, Micro	750			
15	Commodes, Wheeled	1,125			
1	Compressor, Air	150			
1	Conditioner, Paint	100			
1	Conversion Unit, Hi-Speed Dental	395			
5	Counters, Laboratory	310			
2	Counters, Wooden	170			
30	Cribs	3,750			
1	Cutter, Corner, X-ray Film	100			
4	Cutters, Cast	380			
1	Cutter, Tile	75			
1	Defibrillator	360			
1	Dermatome	375			
22	Desks	2,855			
1	Detacher, Forms	1,150			
2	Detectors, Ground Fault	600			
3	Dictating Machines, Dictator	1,275			
5	Dictating Machines, Transcriber	2,125			
1	Display Fixture	150			
3	Disposals, Garbage	3,205			
6	Dollies, Food Container	370			

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY—Continued					
Equipment—Continued					
5 Drills	340				
1 Drilling Machine	200				
1 Drilling Machine, Concrete Core	1,300				
3 Drill Presses, Bench	150				
1 Drill Press, Multiple	100				
1 Drive Unit, Automatic	475				
1 Dryer, Roll Film	450				
3 Dryers, Glove	1,710				
1 Dryer, X-ray Film	800				
2 Dynamometers	135				
3 Electrocardiograph Machines	2,580				
1 Engine, Bone	525				
1 Exerciser, Bicycle	165				
1 Exercise Unit	185				
1 Extractor, Plasma	50				
7 Fans, Exhaust	4,020				
5 Fans, Floor	625				
3 Files, Blueprint	320				
19 Files, Card	5,145				
1 File Section	80				
2 Files, Impairment	580				
3 Files, Microscopic Slide	1,175				
2 Files, Minifilm	350				
180 Files, Open Section	16,900				
3 Files, Rotary, Electric	10,220				
14 Filing Cabinets	1,075				
1 Filling Machine, Bottle	575				
1 Filter, Pump	765				
1 Fluorometer	1,025				
1 Forklift	200				
1 Generator, Ultrasonic	515				
1 Gonio-Microscope	240				
1 Graphotype Machine	3,715				
1 Grinder, Tool, Carbide	100				
1 Gun, Spray, Paint	50				
1 Head, Centrifuge	215				
2 Headlights, ENT	240				
1 Hotplate—Stirrer	75				
1 Hydrocollator	340				
2 Hyfrecators	155				
1 Hyper-Hypothermia Unit	1,310				
5 Ice Makers	3,000				
7 Illuminators, Microscope	425				
13 Illuminators, X-ray Film	3,055				
45 Imprinters	1,525				
2 Incubators, Bacteriological	1,500				
6 Incubators, Infant	3,360				
2 Incubators, Laboratory	510				
1 Incubator, Water-Jacketed	745				
2 Inserts, 18 Drawer	125				
1 Kettle	1,185				
1 Ladder—Truck, Mobile	200				
1 Lamp, Infra Red	65				
10 Lamps, Ultra-Violet	960				

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY—Continued					
Equipment—Continued					
1	Lathe, Metal	500			
3	Lens, Eye Examining	140			
1	Lift, Patient	235			
4	Lifts, Bed	240			
2	Lighting Units, Emergency	200			
25	Lights, Examining	2,450			
4	Lights, Surgical	2,310			
2	Mending Machines, Linen	1,405			
1	Meter, Alpha Survey	470			
1	Meter, Anemotherm Air	390			
1	Meter pH	175			
1	Meter, Roentgen	625			
3	Microphones	210			
1	Microprojector	1,500			
3	Microscopes	1,100			
22	Microscopes, Binocular	12,260			
1	Microtome	730			
1	Microtome, Refrigerated	2,000			
1	Milling Machine	350			
3	Mixers, Electric	555			
2	Numbering Devices, Film	730			
1	Oscilloscope, Cathode Ray	470			
1	Oven, Drying	170			
4	Pacemakers, Heart	1,645			
1	Pan Endoscope	280			
2	Photocopy Machines	850			
1	Photometer, Flame	1,770			
1	Pipetting Device, Remote	175			
1	Pipetting Machine, Automatic	220			
1	Planer, Wood	350			
2	Polishers, Floor	750			
2	Polygraph Channels	1,100			
2	Pre-amplifiers	540			
4	Presses, Garment	3,330			
1	Projector, Slide	375			
1	Pump, Acid Feed	300			
1	Pump, Glassware Washer	105			
1	Pump, Oil Transfer	230			
2	Pumps, Boiler Feed	2,200			
1	Pump, Vacuum	120			
1	Punch, Paper	125			
1	Rack, Container	170			
1	Range, Gas	150			
1	Recorder, Heart Catheterization	9,000			
1	Recorder, Rectilinear Chart	550			
4	Recorders, Tape	900			
4	Recorders, Time	1,200			
1	Recording Machine, Heart Surgery	705			
1	Refrigerator, Blood Bank	1,015			
2	Refrigerator/Freezers	900			
12	Refrigerators	1,425			
1	Resectoscope, Infant	430			
1	Respiration Unit	550			
1	Respirometer	780			

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY—Continued				
Equipment—Continued				
1 Rolls, Set, Sheet Metal Forming	300			
1 Rotator, Tube	60			
1 Rotator, Variable Speed	150			
1 Saw, Band	175			
1 Saw, Bone	235			
1 Saw, Post Mortem	120			
2 Saws, Jig	130			
3 Saws, Metal Cutting	600			
1 Scale, Baby	500			
2 Scales, In-bed	1,850			
4 Screens, Projection	240			
2 Screens, Radiation Protection	200			
1 Scrubber, Power	2,090			
1 Sealer, Dielectric	405			
5 Settees	600			
4 Sewing Machines	1,435			
1 Shaker, Pipette	65			
1 Sharpener, Microtome Knife	310			
2 Shears, Cable	175			
1 Shear, Sheet Metal	500			
1 Slit-Lamp	1,045			
2 Sphygmomanometer	125			
2 Spirometers	70			
2 Sprayers, Insecticide	170			
1 Spreader, Sheet	3,950			
1 Stapler, Paper	100			
1 Stimulator, Impulse, Constant Current	650			
2 Stimulators, Low Frequency	1,030			
1 Sterilizer, Ethylene Dioxide	6,500			
1 Sterilizer, Hi-speed	1,850			
2 Sterilizers	1,045			
17 Stretchers	5,210			
13 Suction Machines	2,950			
1 Sweeper, Power	780			
1 Table-Chair, Neuroradiographic	3,000			
1 Table, Mobile, Bake Shop	160			
1 Table, Butcher	200			
1 Table, Orthopedic, Plaster	2,585			
2 Tables, Blood Donor	325			
7 Tables, Dining	445			
2 Tables, Examining	280			
4 Tables, Examining and Treatment	375			
4 Tables, Instrument	410			
5 Tables, Kitchen	585			
8 Tables, Mobile, Kitchen	1,400			
3 Tables, Microscope	300			
24 Tables, Modular	2,540			
6 Tables, Operating	3,210			
4 Tables, Overbed	405			
4 Tables, Supply	400			
4 Tables, Surgical, Major	11,000			

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY—Continued					
Equipment—Continued					
8 Tables, Suture	680				
1 Table, Walk-off	340				
1 Table, Work	230				
1 Tank, Film Processing	300				
2 Tanks, Mixing	150				
1 Teaching Attachment, Telescope	150				
2 Telescopes	350				
1 Tele-Thermometer	520				
1 Tester, Dissolved Solids	135				
1 Tester, Photo Electric	125				
1 Testing Kit, Combustion	95				
2 Thermistor Thermometer	200				
10 Thermometers, Recording	1,840				
1 Threading Machine, Pipe	675				
1 Tissue Processing Machine	1,350				
1 Tonometer, Recorder	495				
1 Top, Table, Maple	105				
1 Tractor, Towing, Supplies	3,290				
4 Trailers, Tram, Laundry	1,105				
4 Transducers, Pressure	1,480				
3 Transformers and Ground Fault Detectors	2,200				
2 Trucks, Drum	165				
1 Truck, Industrial, Electric	1,250				
1 Truck, Pallet	655				
4 Trucks, Spring Bottom, Laundry	1,185				
4 Trucks, Trailer, Drug	1,665				
2 Trucks, Tram, Box	500				
2 Trucks, Tray	900				
1 Tube, Viewing	390				
1 Tumbler, Drying	9,360				
21 Typewriters	6,320				
1 Uroflometer	260				
1 Vacuum Cleaner	305				
3 Vacuum Cleaners, Portable	575				
2 Vacuum Units, Speed Dry, Floor	550				
2 Ventimeters	325				
20 Walkers, Patient	1,435				
1 Washer, Syringe	885				
3 Washing Machines	1,050				
9 Water Coolers	2,100				
1 Water Softener	445				
2 Welding Outfits	150				
42 Wheelchairs	6,780				
1 X-ray Tube Mount	4,000				
3 X-ray Units	12,485				
1 X-ray Therapy Unit	30,000				
TOTAL CHARITIES—GENERAL HOSPITAL		**$29,748,072.27**	**$32,360,719**	**$33,472,683**	**$33,384,567**

*Indicates Red Figure

Charities—Rancho Los Amigos Hospital

Rancho Los Amigos Hospital is the facility in the Department of Charities providing an active hospital care program for patients with chronic illness. These patients are usually transferred from other hospitals of the Department for post-acute care and encompass all age groups. Treatment includes convalescent, rehabilitation and custodial care. In addition to the inpatient treatment, the program includes home care, outpatient service and nursing home beds in contract sanitaria.

APPROPRIATIONS $10,791,070

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 6,950,726.29	$ 7,810,697	$ 9,302,392	$ 9,302,392
Deductions				
Salary Savings	$	$	$ 832,288	$ 842,283
Service Charges			32,884	33,388
Total Deductions	$	$	$ 865,172	$ 875,671
SALARIES AND WAGES—NET	$ 6,950,726.29	$ 7,810,697	$ 8,437,220	$ 8,426,721
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$	$ 23,000	$ 21,447	$ 21,447
Laundry, Cleaning and Waste Removal Services		1,275		
Repairs and Minor Changes	2,035.23	4,700	14,800	14,800
Repairs—Motor Vehicles	63.87	1,500		
Repairs—Operating Equipment	9,766.24	5,500	5,775	5,775
Stores Service				
Agricultural and Livestock Services	4,333.00	5,000	5,000	5,000
Agricultural, Botanical & Animal Supplies	5,678.91	3,500	3,750	3,750
Analyzing, Testing and Weighing Services	2,479.20	3,500	5,000	5,000
Automotive Supplies	15,496.76	8,000	1,120	1,120
Educational and Recreational Supplies	3,208.04	3,000	8,800	8,800
Educational Services			750	750
Furnishings and Household Supplies	74,735.29	110,000	100,443	100,443
Laundry and Cleaning Supplies	61,839.61	65,000	58,165	58,165
Laundry, Cleaning and Waste Removal Services	5,587.14	6,400	7,044	7,044
Medical, Surgical and Laboratory Supplies	303,974.82	340,000	336,964	336,964
Office Services	4,559.48	6,600	10,900	10,900
Office Supplies	9,768.82	10,500	10,000	10,000
Other Operating and Maintenance Supplies, N. O. C.	75,484.56	90,000	81,645	81,645
Postage	1,895.00	2,750	3,300	3,300
Printing and Other Reproductive Supplies	14,549.28	16,000	16,350	16,350
Rent—Office Equipment	8,474.60	8,410	8,310	8,310
Rent—Special Equipment, N. O. C.			1,192	1,192
Repairs and Minor Changes	10,693.77	8,000	5,645	5,645
Repairs—Motor Vehicles	844.10			
Repairs—Operating Equipment	8,302.29	9,600	9,510	9,510
Small Tools and Implements	2,287.01	2,800	2,750	2,750
Stationery and Forms	5,484.90	5,200	5,000	5,000
Wearing Apparel	67,649.16	45,500	50,920	50,920
Stores Service—Food	502,361.51	543,800	551,991	551,991

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
	EXPENDITURES			
MAINTENANCE AND OPERATION—Continued				
All Other				
Auto Mileage	5,966.23	6,500	6,600	6,600
Automotive Supplies	25.76			
Board & Care—Outside	687,693.95	692,000	725,954	725,954
Communication	51,581.09	62,000	66,272	66,272
Educational Services	20,796.28	30,813	25,000	25,000
Furnishings & Household Supplies			770	770
Laundry, Cleaning and Waste Removal Services		2,100	2,000	2,000
Medical, Surgical and Laboratory Supplies	1,140.14	2,000	1,000	1,000
Office Services	380.66	750	400	400
Other Operating and Maintenance Supplies, N. O. C.	46,263.37	42,000	44,000	44,000
Professional and Expert Services	1,571.60	1,200	1,600	1,600
Repairs and Minor Changes—Non-Structural Improvements	1,078.14	1,000	3,000	3,000
Repairs—Operating Equipment	2,468.68	3,500	2,400	2,400
Small Tools and Implements	775.81	800	800	800
Special Maintenance Jobs	7,670.64			
Special Services	2,851.16	600	600	600
Stationery and Forms	13,764.46	200	200	200
Taxes, Assessments and Licenses	12.29	200	3,040	3,040
Transportation—Local	54.03	50	50	50
Traveling Expense	1,341.26	450	1,200	1,200
All Other—Food	43,249.00			
Polio Home Care				
Stores Service				
Medical, Surgical & Laboratory Supplies	7,807.37	8,000	8,906	8,906
Other Operating and Maintenance Supplies, N. O. C.	6,048.55	7,200	8,296	8,296
Repairs—Operating Equipment	160.19			
All Other				
Auto Mileage	3,087.19	3,000	3,600	3,600
Medical, Surgical & Laboratory Supplies	4,285.46	4,000	6,234	6,234
Other Operating and Maintenance Supplies, N.O.C.	67.93	250	300	300
Professional and Expert Services	263,085.70	293,000	389,586	389,586
TOTAL MAINTENANCE AND OPERATION	$ 2,374,779.53	$ 2,491,148	$ 2,628,379	$ 2,628,379

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued				
Deductions:				
Interdepartmental Services				
Hospital Care	$	$	$ 160,000	$ 160,000
Laundry Service	193,303.53	195,000	176,320	176,320
Material Distribution	1,575.81	1,500	10,000	10,000
Mental Health		4,500		
Miscellaneous Hospital	138,506.13	76,000	5,130	5,130
Printing	21,363.43	17,247	1,000	1,000
Total Interdepartmental Services	$ 354,748.90	$ 294,247	$ 352,450	$ 352,450
Departmental Credits and Contra				
Maintenance and Mechanical	$ 568.57	$	$	$
Printing	13,693.73			
Total Departmental Credits and Contra	$ 14,262.30	$	$	$
Total Deductions	$ 369,011.20	$ 294,247	$ 352,450	$ 352,450
TOTAL MAINTENANCE AND OPERATION—NET	$ 2,005,768.33	$ 2,196,901	$ 2,275,929	$ 2,275,929
CAPITAL OUTLAY				
Equipment	$ 69,131.44	$	$ 91,785	$ 88,420
7 Air Conditioners	$ 1,400			
1 Air Conditioning Unit	1,800			
1 Bench, Work	80			
1 Box and Pan Brake	800			
1 Cabinet, Dental	610			
1 Cart, Hobby	290			
4 Carts, Barber	1,040			
2 Carts, Delivery	400			
10 Carts, Drug Dispensing	2,500			
4 Carts, Food	4,850			
2 Carts, Mortuary	420			
4 Carts, Utility	740			
2 Centrifuges	910			
1 Chair, Dental	965			
10 Chairs	1,335			
1 Charger, Trickle	95			
2 Chart Racks, Portable	250			
1 Cutter, Cast	90			
1 Cutter, Weed	550			
1 Dental Unit	2,725			
11 Desks	1,385			
1 Dictating Machine, Transcriber	425			
3 Dictating Machines, Dictator	1,350			
2 Dictating Machines, Dictator/Transcriber	900			
1 Dishwasher	4,415			
7 Drills, Electric	105			
2 Doors, Kitchen, Automatic	2,500			
1 Electrocardiograph Machine	690			
2 Extenders, Range	70			
1 Fan, Pedestal	90			
1 File, Visible Index	425			
2 Files, Rotary	1,165			
4 Filing Cabinets	295			
1 Filter, Seal Disc	830			

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification		EXPENDITURES—Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY—Continued					
Equipment—Continued					
1 Fluorothin On-Stand Illuminator	320				
1 Fogging Machine	120				
5 Generators, Gasoline Driven	2,500				
2 Guns, Spray	100				
1 Heating Block	55				
1 Hoist, Electric	350				
2 Humidifiers, Aspirator	750				
32 Imprinters	2,560				
1 Jigsaw	215				
1 Jogger, Paper	205				
1 Jointer, Portable	200				
1 Lathe, Dental	150				
1 Lift, Hydraulic	100				
6 Lifts, Patient	1,110				
1 Lock Former	575				
6 Lounges	2,100				
2 Microphones	140				
1 Mower, Lawn, Power	1,465				
8 Paging Units, Radio	2,600				
1 Photocopy Machine	320				
3 Polishers, Floor	1,290				
1 Pressure Pot, w/Accessories	225				
4 Pumps, Drainage, Surgery	740				
2 Pumps, Heating System	120				
1 Rack, Weight	125				
1 Reel, Hose	115				
5 Refrigerators	1,735				
2 Registers, Record	50				
2 Saws	1,340				
1 Sewing Machine	380				
2 Speakers	130				
8 Stretchers	2,200				
1 Sweeper, Lawn, Power	300				
1 Table	80				
1 Table, Anesthesia	150				
2 Tables, Dietary	700				
2 Tables, Treatment	100				
20 Tables, Utility	1,350				
1 Truck, Dish, Platform	75				
1 Truck, Utility, Platform	150				
14 Trucks, Laundry, Aluminum	2,940				
6 Trucks, Linen	960				
1 Type Unit, Imprinter	200				
13 Typewriters	3,250				
1 Urn, Coffee	1,300				
3 Urn Pedestal	1,455				
4 Vacuum Cleaners	935				
12 Walkers	1,075				
1 Washer, Syringe	1,900				
50 Wheelchairs	10,620				
TOTAL CHARITIES—RANCHO LOS AMIGOS HOSPITAL		**$ 9,025,626.06**	**$10,007,598**	**$10,804,934**	**$10,791,070**

Charities—Olive View Hospital

Provides care for persons afflicted with tuberculosis who are financially unable to furnish their own care. By contract arrangement, certain tuberculosis patients eligible for care are placed in private sanatoria at County expense.

APPROPRIATIONS $5,570,582

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
SALARIES AND WAGES	$ 3,763,709.95	$ 4,067,765	$ 5,197,621	$ 5,197,621
Deductions				
Salary Savings	$	$	$ 665,654	$ 665,654
Service Charges			39,300	39,300
Total Deductions	$	$	$ 704,954	$ 704,954
SALARIES AND WAGES—NET	$ 3,763,709.95	$ 4,067,765	$ 4,492,667	$4,492,667
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 342.86	$ 350	$ 500	$ 500
Automotive Supplies	5.90	50	50	50
Other Operating and Maintenance Supplies, N.O.C.	228.11			
Repairs and Minor Changes	41.43			
Repairs—Motor Vehicles	1,128.05	1,000	1,400	1,400
Repairs—Operating Equipment	46.58	350	350	350
Stores Service				
Agricultural and Livestock Services	153.84	200	200	200
Agricultural, Botanical & Animal Supplies	1,135.87	1,200	1,200	1,200
Analyzing, Testing and Weighing Services	276.60	250	200	200
Automotive Supplies	9,297.13	9,300	9,350	9,350
Educational and Recreational Supplies	1,477.75	2,175	2,425	2,425
Furnishings and Household Supplies	41,622.09	38,000	45,245	45,245
Inventory, Adjustment Stores	20,883.21*			
Laundry and Cleaning Supplies	13,385.04	12,050	15,560	15,560
Laundry, Cleaning and Waste Removal Services	28.00	250	613	613
Medical, Surgical and Laboratory Supplies	210,111.10	200,600	216,370	216,370
Office Services	691.29	2,300	2,500	2,500
Office Supplies	2,511.73	3,200	3,000	3,000
Other Operating and Maintenance Supplies, N. O. C.	54,069.72	60,870	55,885	55,885
Postage	671.00	600	675	675
Printing and Other Reproductive Supplies	130.20	400	325	325
Rent—Special Equipment, N. O. C.	10.80	15	21	21
Repairs—Motor Vehicles	483.26	480	600	600
Repairs—Operating Equipment	1,081.25	1,700	1,700	1,700
Small Tools and Implements	3,401.17	3,000	2,855	2,855
Stationery and Forms	4,439.35	4,000	5,000	5,000
Wearing Apparel	18,400.50	21,000	23,015	23,015
Stores Service—Food	382,129.22	370,000	324,485	324,485
All Other				
Auto Mileage	7,269.99	8,000	9,270	9,270
Automotive Supplies	75.58			
Board and Care—Outside	103,986.72	95,300	100,000	100,000
Communication	19,565.06	23,000	24,000	24,000
Educational Services	30.00			
Inspection and Regulation Services	128.00	100	100	100

CHARITIES—OLIVE VIEW HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Medical, Surgical and Laboratory Supplies	22.94			
Office Services	231.60	336	930	930
Professional and Expert Services	3,061.67	3,456	11,580	11,580
Recreation Services	24,135.33	26,364	26,000	26,000
Repairs and Minor Changes—Non-Structural Improvements	510.56	3,000	10,000	10,000
Repairs—Operating Equipment	26.95			
Special Services	690.00	720	720	720
Traveling Expense	473.00	600	1,830	1,230
Wearing Apparel	516.61	625	550	550
All Other—Food			53,985	53,985
TOTAL MAINTENANCE AND OPERATION	$ 887,140.64	$ 894,841	$ 952,489	$ 951,889
Less Service Charges	1,278.67	961	2,612	2,612
TOTAL MAINTENANCE AND OPERATION—NET	$ 885,861.97	$ 893,880	$ 949,877	$ 949,277
CAPITAL OUTLAY				
Equipment	$ 42,637.48	$ 54,000	$ 129,721	$ 128,638
4 Addressographs, Hand	$ 280			
2 Air Conditioners	400			
23 Beds	2,875			
20 Beds, Hospital, Electric	5,500			
5 Bins, Storage	750			
1 Blanket and Solution Warmer, Steam	950			
2 Blood Gas Apparatus	700			
1 Canopy, Ironer	2,325			
1 Cart, Utility	275			
6 Carts, Food Conveyor	6,240			
5 Carts, Push	900			
1 Calculating Machine	600			
2 Capillary Tube Readers	225			
2 Centrifuges, Hematrocrit	450			
24 Chairs	1,170			
4 Conveyors, Laundry	6,200			
1 Crane, Automotive Engine	475			
1 Crimping and Beading Machine	165			
1 Cushion Filling Machine	165			
12 Desks	1,580			
2 Dictating Machines, Transcribers	850			
1 Drain Cleaning Tool, Electric	350			
23 Dressers, w/Mirrors	3,220			
1 Drill, Electric	115			
1 Electrocardiograph	675			
1 Electrophrosis Apparatus	575			
1 Edger and Trimmer	145			
1 Fan, Exhaust	350			
1 Fastening Tool	225			
3 Files, Chart, Mobile	600			
3 Filing Cabinets	355			
1 Folder, Flatwork	13,985			
2 Gas Analyzers	650			
1 Generator, Ultrasonic	525			

CHARITIES—OLIVE VIEW HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY—Continued					
Equipment—Continued					
1 Grinder, Edge, Tool	140				
1 Homogenizer	190				
1 Ice Crusher	145				
1 Ice Machine	815				
1 Incubator, Carbon Dioxide	525				
1 Isolater Unit	1,250				
1 Jack, Transmission	175				
4 Lifts, Patient	1,000				
12 Liquid Carriers	1,300				
1 Marker, Adder	285				
1 Marker, Generator	280				
1 Meter Ph	675				
1 Mower, Power	600				
1 Oscilloscope, Electronic	280				
1 Oscilloscope, Medical	550				
4 Ovens, Electric	6,000				
1 Parts, Cleaner	200				
1 Photometer, Flame	525				
1 Planer	1,025				
2 Polishers, Floor	125				
3 Pumps, Sump	228				
4 Racks, Instrument, Mayo	350				
1 Refrigerator, Blood Bank	990				
7 Refrigerators	3,400				
1 Residual Air Apparatus	2,000				
2 Respiration Units, Portable	1,200				
1 Sander, Belt	125				
1 Saw, Band, Metal	1,300				
1 Saw, Portable	140				
1 Saw, Table	510				
3 Scales, Diagnostic	225				
1 Sectional	200				
1 Sewing Machine	375				
1 Shaper	465				
1 Shears, Sheet Metal	175				
1 Sprayer, Power	375				
1 Spreader, Sheet	4,250				
1 Sterilizer, Water	2,300				
2 Sterilizers, Steam, w/Controls	8,250				
4 Suction Machines	1,550				
1 Sweep Generator	350				
1 Switch, Electronic	450				
1 Table, X-Ray	5,000				
3 Tables, Utility	270				
1 Tester, Condenser	115				
1 Tire Changer	200				
2 Trucks, Dish	190				
1 Tumbler, Conditioning	7,900				
16 Typewriters	5,150				
3 Vacuum Cleaners	375				
4 Walkers	325				
5 Washers and Steamers, Bedpan	4,625				
1 Washer, Glassware	1,750				
10 Water Coolers	2,000				
5 Water Heaters	250				
4 Wheelchairs, Folding	350				
TOTAL CHARITIES—OLIVE VIEW HOSPITAL		$ 4,692,209.40	$ 5,015,645	$ 5,572,265	$ 5,570,582

*Indicates Red Figure

Charities—Harbor General Hospital

Provides in and out-patient hospital and clinic services to qualified medical indigents. Approximately 40% of its beds are devoted to the care of tuberculosis patients, and 60% to other medical patients.

APPROPRIATIONS $6,745,470

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 4,920,978.26	$ 5,381,490	$ 6,365,134	$ 6,365,134
Deductions				
Salary Savings	$	$	$ 569,772	$ 637,430
Service Charges			101,194	82,102
Total Deductions	$	$	$ 670,966	$ 719,532
SALARIES AND WAGES—NET	$ 4,920,978.26	$ 5,381,490	$ 5,694,168	$ 5,645,602
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 16,681.77	$ 16,708	$ 17,453	$ 17,453
Repairs and Minor Changes	331.09	500	500	500
Repairs—Operating Equipment	5,602.98	4,700	6,335	6,335
Stores Service				
Agricultural, Botanical and Animal Supplies	728.34	900	900	900
Analyzing, Testing and Weighing Services	436.10	1,000	1,200	1,200
Automotive Supplies	251.19	236	236	236
Educational and Recreational Supplies	925.31	1,000	1,000	1,000
Fuel Supplies	104.64	75	75	75
Furnishings and Household Supplies	60,539.57	60,850	61,484	61,442
Inspection and Regulation Services	252.00	296	335	335
Laundry and Cleaning Supplies	7,820.21	9,000	19,481	19,481
Laundry, Cleaning and Waste Removal Services	2,455.20	3,932	2,392	2,392
Medical, Surgical & Laboratory Supplies	477,904.79	526,475	512,831	512,831
Office Services	4,793.47	6,758	4,367	4,367
Office Supplies	7,334.78	7,500	9,035	9,035
Other Operating and Maintenance Supplies, N. O. C.	22,901.50	32,000	32,260	31,672
Postage	1,999.59	1,976	3,026	3,026
Printing and Other Reproductive Supplies	2,487.70	4,152	4,793	4,793
Rent—Office Equipment	4,601.75	4,830	5,070	5,070
Rent—Special Equipment, N. O. C.	1,722.01	1,702	1,704	1,704
Repairs—Operating Equipment	9,707.57	6,836	7,510	7,510
Small Tools and Implements	569.17	732	860	860
Stationery and Forms	7,085.18	5,500	13,463	13,463
Wearing Apparel	12,470.80	13,476	14,557	14,557
Stores Service—Food	171,391.91	168,723	169,830	168,952
All Other				
Auto Mileage	1,943.18	2,952	2,952	2,952
Communication	30,221.62	30,900	31,078	31,078
Furnishings and Household Supplies	16.57	5		
Insurance—Auto Mileage	10.00			

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Laundry, Cleaning and Waste Removal Services	136,397.06	136,172	87,458	87,458
Medical, Surgical and Laboratory Supplies	32.46	73	73	73
Office Services	86.01	247	247	247
Other Operating and Maintenance Supplies, N. O. C.		24		
Postage	44.50	50	50	50
Professional and Expert Services	98,291.41	209,324	209,807	209,807
Recreation Services	18,299.10	19,421	20,000	20,000
Rent—Motor Vehicles	717.00	900	900	900
Repairs and Minor Changes	504.36	2,100	5,200	5,200
Small Tools and Implements	198.64			
Special Services			40	40
Stationery and Forms	6,962.36	6,272	800	800
Transportation Services	8.06	35	35	35
Traveling Expense			42	42
Wearing Apparel	1,079.45	1,080	1,080	1,080
All Other—Food	1.08			
TOTAL MAINTENANCE AND OPERATION	$ 1,115,911.48	$ 1,289,412	$ 1,250,459	$ 1,248,951
Less Service Charges	103,492.98	84,172	186,714	185,206
TOTAL MAINTENANCE AND OPERATION—NET	$ 1,012,418.50	$ 1,205,240	$ 1,063,745	$ 1,063,745
CAPITAL OUTLAY				
Equipment	$ 30,525.71	$ 25,000	$ 36,123	$ 36,123
3 Adding Machines	$1,320			
2 Analyzers, Oxygen	418			
2 Anesthesia Gas Machines	3,800			
1 Balance	145			
12 Baskets, Extractor, Canvas	1,056			
1 Bucky, Recessed	40			
1 Cabinet, Microslide	323			
5 Cabinets, Paraffin Block	449			
4 Carts, Cleaning w/Mop Unit	440			
1 Centrifuge	137			
1 Chloridometer	660			
1 Cystoscope, Adult, Double Catheterzing	407			
1 Cystoscope, Convertible	383			
9 Desks	1,071			
1 Diaphragm, Multiple Leaf	412			
1 Dispenser, Bread	222			
1 Dosimeter, Pocket w/Charger	53			
1 Drill, Electric	39			
1 Edger, Lawn, Power	121			
1 Exercise Unit	132			
2 Fans, Ceiling	124			
2 Files, Managerial	187			
1 Floor Machine	525			
1 Forcep, Foreign Body	55			
1 Frame, Pan	74			

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY—Continued					
Equipment—Continued					
1 Grid Cassette	217				
2 Grids, X-Ray	675				
1 Grinder, Bench	55				
1 Head-rest Set	550				
1 Hypothermia Unit	375				
1 Incubator, Infant	660				
1 Injector, Automatic	825				
3 Lifts, Patient	387				
1 Meter, Ventilation	458				
1 Micro-Chemistry Apparatus	1,716				
1 Monitor, Radiation	440				
9 Mop Bucket Units	576				
1 Mower, Rotary	472				
2 Multi-layer Cassettes	500				
1 Oven, Drying	55				
1 Recorder, Time Clock	303				
1 Refrigerator, Deep Freeze	160				
1 Sample Changer, Wall Counter	2,687				
1 Saw, Bone, w/Accessories	675				
1 Saw, Jig	50				
1 Scale, Autopsy	90				
1 Scale, Physician	55				
1 Scrubber and Water Pick-up Machine	1,957				
2 Stands, Portable	90				
2 Stir-Plates	186				
1 Tester, Tach-Dwell	85				
3 Thermometers, Rectal	435				
1 Trial Frame, Adult	72				
6 Trucks, Flatbed	957				
14 Trucks, Linen	2,310				
5 Typewriters	1,150				
1 Vacuum Cleaner	364				
1 Vectorcardiograph w/Camera	2,075				
1 Washer, Clothes, Tumbler Type	312				
2 Water Heaters	700				
1 Water Still	356				
4 Wheelchairs, Folding	500				
TOTAL CHARITIES—HARBOR GENERAL HOSPITAL		**$ 5,963,922.47**	**$ 6,611,730**	**$ 6,794,036**	**$ 6,745,470**

Charities—John Wesley County Hospital

The John Wesley County Hospital provides in-patient care for obstetrical, diabetic, and post-acute patients who are qualified medical indigents.

APPROPRIATIONS $2,338,443

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
SALARIES AND WAGES	$ 1,719,261.37	$ 1,938,794	$ 2,320,548	$ 2,320,548
Less Salary Savings			305,199	307,263
SALARIES AND WAGES—NET	$ 1,719,261.37	$ 1,938,794	$ 2,015,349	$ 2,013,285
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,350.40	$ 1,400	$ 1,700	$ 1,700
Repairs and Minor Changes	1,853.74	4,400	4,114	4,114
Repairs—Operating Equipment	5,295.07	4,000	5,542	5,542
Stores Service				
Analyzing, Testing and Weighing Services	2,252.37	2,972	3,188	3,188
Educational and Recreational Supplies	172.41	453	400	400
Furnishings and Household Supplies	11,904.57	13,500	12,521	12,521
Laundry and Cleaning Supplies	7,184.93	9,907	7,520	7,520
Laundry, Cleaning and Waste Removal Services	514.14	620	680	680
Medical, Surgical and Laboratory Supplies	84,702.58	90,504	90,128	90,128
Office Services	620.90	700	475	475
Office Supplies	3,434.07	3,717	5,040	5,040
Other Operating and Maintenance Supplies, N. O. C.	10,101.32	10,000	8,000	8,000
Postage	248.00	150	250	250
Printing and Other Reproductive Supplies	4,271.38	2,692	3,500	3,500
Repairs and Minor Changes			4,000	4,000
Repairs—Operating Equipment	2,368.35	2,235	1,200	1,200
Small Tools and Implements	925.80	300	900	900
Stationery and Forms	3,568.39	1,852	3,858	3,858
Wearing Apparel	757.76	400	794	794
Stores Service—Food	67,019.10	65,000	70,161	70,161
All Other				
Auto Mileage	40.00	40	100	100
Communication	11,881.60	11,580	12,437	12,437
Educational and Recreational Supplies	105.00			
Furnishings and Household Supplies	3,852.39	3,000	4,000	4,000
Laundry and Cleaning Supplies	1.25			
Medical, Surgical and Laboratory Supplies	2,356.32	1,816	1,269	1,269
Office Services	323.97	75	50	50
Office Supplies	202.82	10		
Other Operating and Maintenance Supplies, N. O. C.	33.84	50	100	100
Postage	8.29	10	25	25
Professional and Expert Services		13,160	13,780	13,780
Recreational Services	8,169.74	8,720	9,720	9,720
Rent—Special Equipment, N. O. C.	2.60			
Repairs—Operating Equipment	.26			
Small Tools and Implements	1.00	5		
Special Services	560.00	660	840	840
Stationery and Forms	938.71	800	1,261	1,261
Traveling Expense	212.50	200	200	200
Wearing Apparel	751.88	2,000	4,500	4,500
All Other—Food	1.34		50	50
TOTAL MAINTENANCE AND OPERATION	$ 237,988.79	$ 256,928	$ 272,303	$ 272,303

CHARITIES—JOHN WESLEY COUNTY HOSPITAL—Continued

Classification		Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment		$ 55,026.96	$ 35,000	$ 52,855	$ 52,855
1	Analyzer, Oxygen	$ 235			
1	Bath, Whirlpool	530			
14	Beds, Electrical	3,030			
2	Carts, Utility	180			
1	Centrifuge, w/Accessories	115			
1	Cutter, Food, w/Attachments	650			
4	Desks	535			
6	Dictating Machines, Dictator/Transcriber	1,260			
1	Door Control	1,700			
3	Filing Cabinets	205			
1	Floor Machine, w/Accessories	375			
1	Fountain Unit	1,450			
1	Fryer, Electric	560			
1	Garbage Disposal	220			
1	Lamp, Ultra Violet	85			
1	Lifter, Patient	205			
1	Micro Chemical Unit, w/Accessories	1,630			
1	Opthalmoscope-Otoscope Set, w/Case	80			
1	Photometer	500			
1	Radiographic and Fluoroscopic Unit	25,340			
1	Range	1,980			
1	Refrigerator, Biological	235			
2	Refrigerators, Reach-in	4,080			
1	Resuscitator and Breathing Therapy Unit	575			
1	Stretcher, Wheel	180			
1	Table, Delivery and Operating	1,355			
1	Table, Physical Therapy, Electric	440			
1	Table, Treatment	85			
1	Table, Utility	80			
2	Tables, Dietary	350			
2	Timers, Electric	100			
2	Time Stamps	400			
1	Toaster	160			
1	Truck, Platform	150			
5	Typewriters	1,670			
1	Ultrasound, Portable, w/Accessories	650			
1	Vacuum Cleaner	105			
14	Wheelchairs	1,375			
TOTAL CHARITIES—JOHN WESLEY COUNTY HOSPITAL		$ 2,012,277.12	$ 2,230,722	$ 2,340,507	$ 2,338,443

Charities — Long Beach El Cerrito Hospital

Provides post-acute care for long-term chronically ill and geriatric patients transferred from other County institutions.

APPROPRIATIONS $504,280

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
SALARIES AND WAGES	$	$	$ 712,994	$ 464,914
Less Salary Savings			59,579	59,579
SALARIES AND WAGES—NET	$	$	$ 653,415	$ 405,335
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$	$	$ 2,828	$ 2,076
Repairs—Operating Equipment			2,000	2,000
Stores Service				
Agricultural, Botanical and Animal Supplies			200	
Analyzing, Testing and Weighing Services			75	
Educational and Recreational Supplies			2,200	1,800
Furnishings and Household Supplies			16,800	13,500
Laundry and Cleaning Supplies			4,010	3,200
Laundry, Cleaning and Waste Removal Services			750	750
Medical, Surgical and Laboratory Supplies			11,210	9,000
Office Services			1,275	775
Office Supplies			1,700	1,700
Other Operating and Maintenance Supplies, N. O. C.			12,400	9,000
Postage			180	180
Printing and Other Reproductive Supplies			500	500
Rent—Office Equipment			120	
Repairs—Operating Equipment			2,800	1,300
Small Tools and Implements			400	400
Stationery and Forms			1,500	1,500
Wearing Apparel			5,500	4,000
Stores Service—Food			22,488	20,689
All Other				
Auto Mileage			550	150
Communication			3,000	3,000
Educational Services			5,092	3,680
Laundry, Cleaning and Waste Removal Services			400	400
Office Services			250	250
Small Tools and Implements			200	200
Special Services			600	600
Transportation—Local			50	50
Traveling Expense			800	250
TOTAL MAINTENANCE AND OPERATION	$	$	$ 99,878	$ 80,950

CHARITIES—LONG BEACH EL CERRITO HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY					
Equipment		$	$	$ 17,995	$ 17,995
1 Cabinet, Dental	$ 188				
1 Calculating Machine	710				
6 Carts	900				
1 Chair, Dental	800				
1 Chopper, Vegetable	745				
1 Dental Unit	1,800				
10 Lifts, Hydraulic	2,500				
1 Table, Chiropodist	515				
3 Tables	270				
4 Tables, Adjustable	440				
1 Toaster	142				
6 Tubs, Pedestal	1,650				
20 Walkers	2,200				
24 Wheelchairs	5,135				
TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL		$	$	$ 771,288	$ 504,280

Charities—Long Beach General Hospital

Provides care for persons afflicted with tuberculosis who are financially unable to furnish their own care.

APPROPRIATIONS $2,224,711

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 1,640,243.63	$ 1,761,270	$ 1,984,611	$ 1,984,611
Less Salary Savings			157,467	158,769
SALARIES AND WAGES—NET	$ 1,640,243.63	$ 1,761,270	$ 1,827,144	$ 1,825,842
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 7,712.50	$ 7,686	$ 7,686	$ 7,686
Automotive Supplies	154.50	260	260	260
Repairs and Minor Changes—Buildings and Structures	190.89	1,000	600	600
Repairs and Minor Changes—Non-Structural Improvements	38.13	970	100	100
Repairs—Operating Equipment	1,678.55	3,000	1,650	1,650
Stores Service				
Agricultural, Botanical & Animal Supplies	297.07	550	550	550
Analyzing, Testing and Weighing Services	382.80	1,265	1,265	1,265
Automotive Supplies	74.66	75	75	75
Educational and Recreational Supplies	169.36	200	200	200
Educational Services	959.92	1,200	1,200	1,200
Fuel Supplies	15.95	15		
Furnishings and Household Supplies	20,762.90	29,000	29,000	29,000
Inspection and Regulation Services	24.00	100	100	100
Laundry and Cleaning Supplies	6,665.59	7,300	7,650	7,650
Laundry, Cleaning and Waste Removal Services	983.95	1,178	1,178	1,178
Medical, Surgical and Laboratory Supplies	58,272.88	58,000	61,012	61,012
Office Services	450.08	450	450	450
Office Supplies	1,576.07	1,576	1,576	1,576
Other Operating and Maintenance Supplies, N. O. C.	55,289.45	70,000	24,500	24,500
Postage	249.50	350	275	275
Printing and Other Reproductive Supplies	448.95	565	449	449
Rent—Special Equipment, N. O. C.	129.72	130	130	130
Repairs—Operating Equipment	3,378.16	4,100	3,400	3,400
Small Tools and Implements	2,782.52	2,039	2,000	2,000
Stationery and Forms	796.02	1,888	1,888	1,888
Wearing Apparel	10,449.42	10,000	10,449	10,449
Stores Service—Food	109,364.16	100,000	119,922	119,922
All Other				
Auto Mileage	1,439.27	1,700	2,042	2,042
Communication	10,883.89	11,121	11,108	11,108
Educational Services	11,188.19	12,550	7,000	7,000
Heat, Light and Power Services	5.55	6		
Insurance—Auto Mileage	15.00			
Laundry, Cleaning and Waste Removal Services	43,574.42	50,000	71,093	71,093
Office Services	99.60	138	138	138
Other Operating and Maintenance Supplies, N. O. C.	26.87	50	50	50

CHARITIES—LONG BEACH GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Repairs and Minor Changes—Buildings and Structures	3.99	200	200	200
Repairs and Minor Changes—Non-Structural Improvements	734.55	800	800	800
Repairs—Operating Equipment		150	100	100
Special Services	858.00	858	858	858
Stationery and Forms	775.57	800	800	800
Traveling Expense	343.70		150	150
TOTAL MAINTENANCE AND OPERATION	$ 353,246.30	$ 381,270	$ 371,904	$ 371,904
Less Service Charges	22,015.15	40,000		
TOTAL MAINTENANCE AND OPERATION—NET	$ 331,231.15	$ 341,270	$ 371,904	$ 371,904
CAPITAL OUTLAY				
Equipment	$ 15,605.95	$ 26,564	$ 26,965	$ 26,965
12 Addressograph Machines	$1,135			
6 Air Conditioners	1,500			
1 Aspirator, Suction	245			
24 Beds, Electric	7,200			
1 Bender, Iron	345			
1 Blendor, Commercial	310			
1 Brake, Bending	850			
2 Carts, Dressing	330			
6 Carts, Utility	515			
1 Cassette Changer	65			
1 Dictating Machine, Transcriber	220			
1 Floor Machine	2,090			
1 Graphotype Machine	475			
1 Ice Cube Maker	960			
1 Lamp, Examining	40			
1 Plane, Portable	110			
1 Rotator	75			
1 Saw, Bayonet	120			
2 Sterilizers, Bedpan	2,050			
1 Stirring Apparatus	175			
3 Stretchers, Adjustable	1,250			
1 Time Recorder	170			
9 Trucks, Linen	2,590			
3 Trucks, Tray	1,610			
4 Walkers	520			
3 Water Coolers	705			
1 Welder, Portable, Electric	265			
11 Wheelchairs, Folding	1,045			
TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL	$ 1,987,080.73	$ 2,129,104	$ 2,226,013	$ 2,224,711

Charities—Acton Camp

A camp for chronic and convalescent adult, male, ambulatory patients, and a number of adult, male, chronic bed patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $280,765

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 115,555.94	$ 129,516	$ 161,210	$ 161,210
Less Salary Savings			5,932	8,233
SALARIES AND WAGES—NET	$ 115,555.94	$ 129,516	$ 155,278	$ 152,977
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs—Operating Equipment	$ 1,669.02	$ 2,000	$ 2,000	$ 1,950
Stores Service				
Agricultural, Botanical & Animal Supplies	148.80	275	450	400
Automotive Supplies	3,055.74	3,700	3,500	3,500
Fuel Supplies	9,652.19	10,000	10,000	10,000
Furnishings and Household Supplies	8,218.12	8,200	8,150	8,150
Laundry and Cleaning Supplies	1,243.84	1,700	1,710	1,500
Medical, Surgical and Laboratory Supplies	10,555.75	12,000	11,000	11,000
Office Supplies	375.87	375	350	350
Other Operating and Maintenance Supplies, N. O. C.	4,562.80	4,500	4,500	4,000
Postage	179.00	240	300	225
Repairs and Minor Changes	2,333.99	2,300	3,000	3,000
Repairs—Motor Vehicles	440.74	300	550	550
Repairs—Operating Equipment	1,821.00	1,300	555	555
Small Tools and Implements	795.33	400	600	600
Wearing Apparel	4,657.80	4,700	7,000	6,000
Stores Service—Food	63,692.23	65,000	63,692	57,826
All Other				
Auto Mileage	287.49	300	300	300
Communication		20	20	20
Laundry, Cleaning and Waste Removal Services	2,587.10	3,400		
Recreation Services	1,321.66	1,778	1,400	1,400
Special Services	302.67	300	100	100
Stationery and Forms	217.50	250	200	200
All Other—Food	13,526.90	14,800	15,354	13,477
TOTAL MAINTENANCE AND OPERATION	$ 131,645.54	$ 137,838	$ 134,731	$ 125,103
Less Service Charges	38.33		150	150
TOTAL MAINTENANCE AND OPERATION—NET	$ 131,607.21	$ 137,838	$ 134,581	$ 124,953

CHARITIES—ACTON CAMP—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY				
Equipment	$ 2,438.33	$ 2,438	$ 5,680	$ 2,835
1 Cooker, Steam, Electric $1,700				
2 Fans, Exhaust 150				
1 Fog Generator, Electric 170				
1 Gun, Spray, Paint, w/Regulator 150				
1 Rack, Tire Changing 185				
1 Refrigerator Cooler 250				
1 Typewriter 230				
TOTAL CHARITIES—ACTON CAMP	$ 249,601.48	$ 269,792	$ 295,539	$ 280,765

Charities — Warm Springs Camp

A camp for chronic and convalescent male, adult, ambulatory patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $134,634

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
	EXPENDITURES			
SALARIES AND WAGES	$ 47,155.06	$ 52,544	$ 67,815	$ 66,807
Less Salary Savings			8,365	9,764
SALARIES AND WAGES—NET	$ 47,155.06	$ 52,544	$ 59,450	$ 57,043
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$	$ 150	$ 150	$ 150
Automotive Supplies	79.00	200	400	400
Repairs—Motor Vehicles			650	650
Repairs—Operating Equipment	423.18	800		
Stores Service				
Agricultural, Botanical & Animal Supplies	62.25	75	75	65
Automotive Supplies	1,255.16	1,250	1,250	1,250
Educational and Recreational Supplies			50	25
Fire Protection Supplies	114.48	120	120	120
Furnishings and Household Supplies	4,577.57	4,000	4,600	4,600
Laundry and Cleaning Supplies	994.53	1,000	1,000	1,000
Laundry, Cleaning and Waste Removal Services	344.00	300	350	350
Medical, Surgical and Laboratory Supplies	1,178.09	2,000	2,000	2,000
Office Supplies	48.23	75	62	62
Other Operating and Maintenance Supplies, N. O. C.	3,737.90	2,000	3,800	3,200
Postage	199.00	200	200	200
Repairs and Minor Changes—Buildings and Structures	1,849.69	700	700	700
Repairs and Minor Changes—Non-Structural Improvements		300	300	300
Repairs—Operating Equipment	95.29	150	150	100
Small Tools and Implements	261.92	300	300	250
Stationery and Forms	65.27	75	75	75
Wearing Apparel	2,344.87	3,000	3,000	3,000
Stores Service—Food	43,353.36	40,000	43,938	40,832
All Other				
Furnishings and Household Supplies		100	100	75
Laundry, Cleaning and Waste Removal Services	1,944.85	1,000	2,500	
Recreation Services	877.70	1,100	1,138	1,138
Repairs—Operating Equipment	13.79	75	75	50
Stationery and Forms	317.83	300	250	200
Wearing Apparel	374.13	300	400	325
All Other—Food	13,003.00	14,400	16,473	13,756
TOTAL MAINTENANCE AND OPERATION	$ 77,515.09	$ 73,970	$ 84,106	$ 74,873

CHARITIES—WARM SPRINGS CAMP—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY				
Equipment	$ 1,056.92	$ 783	$ 3,427	$ 2,718
1 Fan, Exhaust $ 75				
1 Intercommunication System 900				
1 Pump, Water 1,743				
TOTAL CHARITIES—WARM SPRINGS CAMP	$ 125,727.07	$ 127,297	$ 146,983	$ 134,634

Charities—Medical Research Funds

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

APPROPRIATIONS $963,000

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Medical Research Fund No. 1—General Hospital				
Services and Supplies	$ 451,769.66	$ 560,000	$ 560,000	$ 560,000
Medical Research Fund No. 2—Osteopathic Hospital				
Services and Supplies	80,679.89	110,000	125,000	125,000
Medical Research Fund No. 3—Harbor General Hospital				
Services and Supplies	103,466.53	42,409	78,000	78,000
Medical Research Fund No. 4—Rancho Los Amigos Hospital				
Services and Supplies	99,072.57	175,000	200,000	200,000
TOTAL CHARITIES—MEDICAL RESEARCH FUNDS	$ 734,988.65	$ 887,409	$ 963,000	$ 963,000

Charities—Public Assistance

Provides for the administration of material relief to families and single persons in their own homes, or boarding homes, as distinguished from medical care and treatment in the hospitals. This Bureau is responsible for the care of the County's relief load and for the administration of the assistance programs for Needy Children and for Aged, Needy Blind, Potentially Self-Supporting Blind persons.

APPROPRIATIONS $18,144,729

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
SALARIES AND WAGES	$15,800,824.70	$16,863,466	$18,914,947	$18,234,977
Less Salary Savings			1,707,134	1,039,779
SALARIES AND WAGES—NET	$15,800,824.70	$16,863,466	$17,207,813	$17,195,198
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 7,266.19	$ 6,848	$ 8,041	$ 7,271
Repairs and Minor Changes	4,017.96	2,076	4,700	3,500
Repairs—Operating Equipment	762.49	800	800	792
Stores Service				
Advertising Services	49.75			
Furnishings and Household Supplies	8,930.03	21,839	25,007	22,163
Laundry and Cleaning Supplies	2,646.57	4,716	5,200	4,792
Laundry, Cleaning and Waste Removal Services	3,370.01	3,988	3,995	3,995
Medical, Surgical and Laboratory Supplies	722.90	500	500	500
Office Services	5,253.33	3,693	3,693	3,693
Office Supplies	63,970.88	47,519	46,819	46,819
Other Operating and Maintenance Supplies, N. O. C.	491.00	250	250	250
Postage	36,471.00	35,211	34,692	34,692
Printing and Other Reproductive Supplies	4.83			
Rent—Office Equipment	75,004.73	70,263	67,098	67,098
Repairs—Operating Equipment	10,229.76	9,434	9,434	9,125
Reports and Bulletins—Departmental	101.42			
Stationery and Forms	151,745.75	106,286	121,170	110,628
Transportation Services	7.70	500	500	500
All Other				
Auto Mileage	308,625.92	314,542	299,513	299,513
Communication	31,508.64	30,618	30,024	29,936
Furnishings and Household Supplies	3,598.74	786	500	500
Insurance—Auto Mileage	3,720.00			
Laundry and Cleaning Supplies	11.22			
Laundry, Cleaning and Waste Removal Services	149.75			
Medical, Surgical and Laboratory Supplies	36.87			
Office Services	10,936.18	10,534	19,936	10,264
Office Supplies	4.32			
Postage	94,923.84	87,412	86,128	84,339
Professional and Expert Services	88,613.86	96,876	102,152	97,353

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Public Office and Court Services	3,808.69	3,895	3,895	3,420
Repairs—Operating Equipment	155.15			
Special Services	358.94	403	403	372
Stationery and Forms	5,813.12	6,200	200	200
Subsistence and Care of Persons	50.65	4,800	7,300	7,300
Transportation—Local	3,893.04	4,717	5,398	5,204
Transportation Services	157.87	328	428	336
Traveling Expense	3,347.03	1,250	2,500	2,500
TOTAL MAINTENANCE AND OPERATION	$ 930,760.13	$ 876,284	$ 890,276	$ 857,055
Less Service Charges	3,158.99	1,600	1,600	1,600
TOTAL MAINTENANCE AND OPERATION—NET	$ 927,601.14	$ 874,684	$ 888,676	$ 855,455
CAPITAL OUTLAY				
Equipment	$ 100,942.03	$ 91,880	$ 140,972	$ 94,076
2 Calculating Machines	$ 1,560			
9 Chairs	810			
218 Desks	29,435			
32 Dictating Machines, Dictator	13,600			
34 Dictating Machines, Transcriber	14,450			
70 Filing Cabinets	5,610			
1 Letter Opener	265			
1 Mimeograph Machine	900			
1 Polishing and Waxing Machine	186			
1 Projector, Motion Picture, w/Amplifier	535			
1 Screen, Motion Picture	135			
108 Typewriters	25,260			
2 Wheelchairs, Folding	120			
2 Wheeldex Files	1,210			
TOTAL CHARITIES—PUBLIC ASSISTANCE	$16,829,367.87	$17,830,030	$18,237,461	$18,144,729

Welfare Inventory Account

As operating account for supplies furnished to Indigent Aid and Aid to Needy Children recipients, and other County Departments from the Bureau of Public Assistance Welfare Store. The value of the supplies furnished are charged to the individual aid appropriations, and to the various other County departments and credited to this account.

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Furnishings and Household Supplies	$ 118,989.52	$ 60,000	$ 54,900	$ 43,536
P.T.A. Subsidy	835.80	750	750	750
Wearing Apparel	176,974.86	205,000	196,650	155,766
TOTAL MAINTENANCE AND OPERATION	$ 296,800.18	$ 265,750	$ 252,300	$ 200,052
Less Service Charges	291,774.44	265,750	252,300	200,052
TOTAL WELFARE INVENTORY ACCOUNT—NET	$ 5,025.74	$	$	$

Indigent Aid

An appropriation for material relief to indigent persons as required by the Welfare and Institutions Code. All aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATION $9,966,865

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Aid to Indigents	$10,479,349.32	$ 9,862,615	$ 9,992,361	$ 9,970,975
Less Service Charges	4,133.46	4,000	4,110	4,110
TOTAL INDIGENT AID—NET	$10,475,215.86	$ 9,858,615	$ 9,988,251	$ 9,966,865

Aid to Needy Children

An appropriation for relief of children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County Funds.

APPROPRIATION $41,339,658

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Aid to Needy Children	$	$	$41,339,658	$41,339,658
Board and Care	2,173,029.54	2,075,415		
Household Cases	38,048,614.52	39,432,881		
TOTAL AID TO NEEDY CHILDREN—NET	**$40,221,644.06**	**$41,508,296**	**$41,339,658**	**$41,339,658**

Aid to Needy Blind

An appropriation for relief of needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds.

APPROPRIATION $6,667,310

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Cash Aid	$ 6,656,337.19	$ 6,703,397	$ 6,973,380	$ 6,667,310

Aid to Disabled

An appropriation for relief of needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

APPROPRIATION $4,606,308

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
MAINTENANCE AND OPERATION				
Cash Aid	$ 1,949,523.37	$ 3,252,980	$ 4,850,000	$ 4,606,308

Aid to Potentially Self-Supporting Blind

An appropriation for relief of blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

APPROPRIATION $82,736

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
MAINTENANCE AND OPERATION				
Cash Aid	$ 115,461.08	$ 99,768	$ 111,782	$ 82,736

Old Age Assistance

An appropriation for the relief of needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

APPROPRIATION $102,599,760

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Cash Aid	$101,496,913.30	$101,229,325	$103,700,000	$102,599,760

Public Welfare Commission

The Public Welfare Commission consists of nine citizens appointed by members of the Board of Supervisors. The Commission serves as both an agent of the State and of the Board of Supervisors. As an agent of the State Department of Social Welfare, its staff administers the inspection, licensing and supervision of boarding homes for children and aged where fifteen or less persons are receiving care. This program is paid for by the State. As an agent of the Board of Supervisors, the Commission inspects and reports conditions at County institutions, holds hearings and makes recommendations to the Board on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity, in unincorporated areas.

APPROPRIATIONS $481,901

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 373,879.92	$ 400,000	$ 639,958	$ 531,478
Less Salary Savings			53,100	81,111
SALARIES AND WAGES—NET	$ 373,879.92	$ 400,000	$ 586,858	$ 450,367
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 896.84	$ 1,099	$ 1,099	$ 1,099
Repairs and Minor Changes	562.07	500	500	200
Repairs—Operating Equipment	112.21	175	175	175
Stores Service				
Office Services	88.92	100	100	100
Office Supplies	1,454.22	2,120	2,895	2,300
Postage	1,675.07	1,800	1,900	2,050
Printing & Other Reproductive Supplies	295.28	400	500	300
Stationery and Forms	990.21	1,000	1,000	700
All Other				
Auto Mileage	18,099.20	21,667	28,080	19,800
Communication		5	5	
Educational Services		20	20	
Furnishings and Household Supplies		120	120	120
Insurance—Auto Mileage	170.00			
Office Services	30.50			
Professional and Expert Services		100	100	
Subsistence and Care of Persons	187.50	200	200	200
Transportation—Local	117.83	125	200	125
Traveling Expense	222.60	150	300	250
TOTAL MAINTENANCE AND OPERATION	$ 24,902.45	$ 29,581	$ 37,194	$ 27,419
CAPITAL OUTLAY				
Equipment	$ 826.80	$ 2,435	$ 13,245	$ 4,115
10 Desks $ 920				
1 Dictating Machine, Dictator, w/Stand 425				
1 Dictating Machine, Transcriber, w/Stand 425				
7 Filing Cabinets 245				
1 Photocopy Machine 300				
8 Typewriters 1,800				
TOTAL PUBLIC WELFARE COMMISSION	$ 399,609.17	$ 432,016	$ 637,297	$ 481,901

State Hospitals

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

APPROPRIATION $1,084,839

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Various State Hospitals	$ 850,694.85	$ 961,403	$ 1,096,363	$ 1,084,839

State Correctional Schools

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

APPROPRIATION $302,882

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Youth Authority	$ 299,150.67	$ 304,848	$ 318,316	$ 302,882

Mental Health Department

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for in-patient, out-patient and rehabilitation treatment services for persons suffering from mental illness who apply voluntarily for treatment, and who are unable to obtain private care. Also provided under the department's appropriation are psychiatric consultation and mental health education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset approximately one-half by State subventions.

APPROPRIATIONS $1,030,788

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$	$ 26,848	$ 73,390	$ 68,890
Less Salary Savings			2,772	2,772
SALARIES AND WAGES — NET	$	$ 26,848	$ 70,618	$ 66,118
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$	$ 500	$ 685	$ 550
Repairs and Minor Changes		50	50	
Repairs—Operating Equipment		50	100	100
Stores Service				
Furnishings and Household Supplies		1,050	500	500
Office Services		100	350	350
Office Supplies		350	200	200
Postage		50	175	175
Reports and Bulletins—Departmental		100	100	100
Stationery and Forms		350	350	350
All Other				
Advertising Services		1,000		
Auto Mileage		500	120	120
Postage		50	25	25
Professional and Expert Services		624,200	1,097,516	958,895
Traveling Expense		950	2,000	2,000
TOTAL MAINTENANCE AND OPERATION	$	$ 629,300	$ 1,102,171	$ 963,365
CAPITAL OUTLAY				
Equipment	$	$ 21,000	$ 1,305	$ 1,305
1 Calculating Machine $710				
2 Desks 230				
4 Filing Cabinets 235				
2 Tables 130				
TOTAL MENTAL HEALTH DEPARTMENT	$	$ 677,148	$ 1,174,094	$ 1,030,788

California School for Deaf and Blind

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley, California. Appropriation mandatory.

APPROPRIATION $1,800

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Cash Aid	$ 1,064.97	$ 1,800	$ 2,000	$ 1,800

Biscailuz Center

This unit is part of the County Jail system under the supervision of the Sheriff. Its primary purpose is the housing and safekeeping of unsentenced misdemeanant male adults pending court trial. The appropriation covers the salaries of officers and other employees; funds to purchase food, clothing, supplies, and equipment essential to the operation.

APPROPRIATIONS $814,627

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 153,322.49	$ 318,520	$ 1,194,360	$ 728,060
Deductions				
Salary Savings	$	$	$ 128,386	$ 83,654
Service Charges				4,673
Total Deductions	$	$	$ 128,386	$ 88,327
SALARIES AND WAGES—NET	$ 153,322.49	$ 318,520	$ 1,065,974	$ 639,733
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 862.11	$ 2,000	$ 2,429	$ 1,525
Repairs and Minor Changes	122.28	500	3,500	1,000
Repairs—Operating Equipment	771.53	1,000	1,500	1,000
Stores Service				
Agricultural, Botanical and Animal Supplies	.33	100	100	25
Furnishings and Household Supplies	4,439.94	21,390	21,130	21,130
Laundry and Cleaning Supplies	1,247.15	1,500	3,000	3,000
Laundry, Cleaning and Waste Removal Services	1,137.00	1,320	1,320	1,320
Medical, Surgical & Laboratory Supplies	84.24	3,000	6,170	2,000
Office Supplies	203.52	750	1,000	500
Other Operating and Maintenance Supplies, N. O. C.	863.61	1,500	2,000	1,200
Postage		50	50	50
Printing and Other Reproductive Supplies	12.40	200	500	500
Rent—Special Equipment, N. O. C.	123.60	108	108	108
Small Tools and Implements	187.92	250	500	160
Stationery and Forms	57.18	200	500	500
Wearing Apparel	3,294.59	9,000	12,990	12,990
Stores Service—Food	51,022.77	35,000	146,900	103,816

BISCAILUZ CENTER—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
	EXPENDITURES			
MAINTENANCE AND OPERATION—Continued				
All Other				
Auto Mileage		300	1,200	600
Furnishings and Household Supplies		100	980	500
Recreation Services		3,000	15,000	3,000
Rent—Motor Vehicles		100	100	100
All Other—Food	14,941.25	8,000	25,726	18,180
TOTAL MAINTENANCE AND OPERATION	$ 79,371.42	$ 89,368	$ 246,703	$ 173,204
Less Service Charges	42,273.01			
TOTAL MAINTENANCE AND OPERATION—NET	$ 37,098.41	$ 89,368	$ 246,703	$ 173,204
CAPITAL OUTLAY				
Equipment	$ 2,406.74	$ 2,407	$ 1,690	$ 1,690
7 Typewriters	$1,690			
TOTAL BISCAILUZ CENTER	$ 192,827.64	$ 410,295	$ 1,314,367	$ 814,627

Jail

The Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. The Jail unit in the Hall of Justice serves as a Booking Center and houses mostly those prisoners having cases pending in the courts. The appropriation provides funds for the Sheriff to furnish personnel, clothing, housing, medical treatment and services essential to the detention and welfare of the inmates at this location.

APPROPRIATIONS $2,955,781

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
	EXPENDITURES			
SALARIES AND WAGES	$ 1,939,470.10	$ 2,111,174	$ 2,810,854	$ 2,399,746
Deductions				
Salary Savings	$	$	$ 239,566	$ 225,816
Service Charges			38,044	40,036
Total Deductions	$	$	$ 277,610	$ 265,852
SALARIES AND WAGES—NET	$ 1,939,470.10	$ 2,111,174	$ 2,533,244	$ 2,133,894
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 804.34	$ 750	$ 1,950	$ 800
Repairs and Minor Changes	431.91	500	548	500
Repairs—Operating Equipment	23,584.51	22,000	26,000	24,800
Stores Service				
Furnishings and Household Supplies	43,873.48	48,000	53,165	44,515
Laundry and Cleaning Supplies	14,078.68	16,000	15,000	11,739
Laundry, Cleaning and Waste Removal Services	3,905.50			

JAIL—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
	EXPENDITURES			
MAINTENANCE AND OPERATION—Contd.				
Stores Service—Continued				
Medical, Surgical and Laboratory Supplies	38,706.12	38,475	40,770	40,500
Office Services	14.00	25	25	25
Office Supplies	2,993.07	3,200	3,020	3,020
Other Operating and Maintenance Supplies, N. O. C.	2,566.75	3,500	3,500	3,000
Postage	895.92	950	950	400
Printing and Other Reproductive Supplies	930.48	1,000	1,000	1,000
Rent—Special Equipment, N. O. C.	84.00	84	84	84
Repairs—Operating Equipment	279.69	300	300	300
Small Tools and Implements	203.95	250	250	250
Stationery and Forms	14,483.74	12,000	13,000	13,000
Subsistence and Care of Persons	79,572.21	93,836	100,192	96,907
Wearing Apparel	24,161.15	29,925	31,710	28,091
Stores Service—Food	420,977.85	404,400	373,464	373,464
All Other				
Auto Mileage	2,793.86	3,000	3,060	2,800
Furnishings and Household Supplies	52.26	2,500	3,810	1,230
Insurance—Auto Mileage	15.00			
Laundry, Cleaning and Waste Removal Services	1,290.00	1,320	1,320	1,320
Professional and Expert Services	13,080.89			
Recreation Services	16,557.29	20,538	16,000	16,000
Rent—Motor Vehicles	8,685.25			
Special Services	9,078.00	9,400	9,780	9,780
Subsistence and Care of Persons	1,599.25	1,750	1,916	1,916
All Other—Food	153,256.06	133,000	139,773	139,773
TOTAL MAINTENANCE AND OPERATION	$ 878,955.21	$ 846,703	$ 840,587	$ 815,214
Less Service Charges	417.55	450	405	405
TOTAL MAINTENANCE AND OPERATION—NET	$ 878,537.66	$ 846,253	$ 840,182	$ 814,809
CAPITAL OUTLAY				
Equipment	$ 8,100.81	$ 18,300	$ 19,285	$ 7,078
1 Adding Machine	$ 440			
6 Carts, Mop	750			
1 Dryer, Clothes	165			
3 Fans, Pedestal	470			
7 Filing Cabinets	380			
2 Ice Machines	3,100			
1 Juicer	98			
1 Sterilizer, Vapor Pressure	275			
5 Typewriters	1,150			
1 Unitlight, Panovision	250			
TOTAL JAIL	$ 2,826,108.57	$ 2,975,727	$ 3,392,711	$ 2,955,781

Jail Store

Under supervision of the Sheriff. Self-supporting. This division operating in accordance with the Penal Code, purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and supplies, etc., for sale for cash to County Jail prisoners, and provides revenue to the County General Fund to offset County costs. Profits are deposited in an "Inmate Welfare Fund," kept in the treasury of the County, and are expended by the Sheriff solely for the benefit, education and welfare of the inmates while in the custody of the Sheriff.

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
From Contingent Revenue				
Merchandise	$ 423,179.13	$ 440,521	$ 500,000	$ 475,000
Less Proceeds from Sales	468,366.95	481,719	500,000	475,000
TOTAL JAIL STORE	$ 45,187.82*	$ 41,198*	$	$

*Indicates Red Figure

Mira Loma Facility

Under supervision of the Sheriff. This unit of the Division of Corrections is an integral part of the County Jail and the Sheriff's correctional system, and has for its purpose the safe-keeping of those persons committed to the custody of the sheriff under sentence by the Courts.

APPROPRIATIONS $1,400,596

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
	EXPENDITURES			
SALARIES AND WAGES	$ 895,747.66	$ 1,000,906	$ 1,202,979	$ 1,150,297
Deductions				
Salary Savings	$	$	$ 122,122	$ 140,212
Service Charges			4,044	4,320
Total Deductions	$	$	$ 126,166	$ 144,532
SALARIES AND WAGES—NET	$ 895,747.66	$ 1,000,906	$ 1,076,813	$ 1,005,765
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 21,239.48	$ 20,000	$ 35,074	$ 23,031
Repairs and Minor Changes	4,552.75	6,000	6,074	6,000
Repairs—Operating Equipment	658.90	1,000	750	700
Stores Service				
Agricultural, Botanical and Animal Supplies	286.30	800	1,850	1,600
Automotive Supplies	126.73	300	250	200
Educational and Recreational Supplies	202.43			
Fuel Supplies	11.10			
Furnishings and Household Supplies	18,687.67	23,000	32,675	18,031
Laundry and Cleaning Supplies	16,982.03	26,000	26,000	23,000
Laundry, Cleaning and Waste Removal Services	1,380.00	1,380	1,380	1,380
Medical, Surgical and Laboratory Supplies	15,788.26	20,000	20,500	16,920
Office Supplies	2,112.41	2,100	2,100	2,100
Other Operating and Maintenance Supplies, N. O. C.	3,353.43	3,500	4,000	3,500
Postage	97.00	100	100	100
Printing and Other Reproductive Supplies	3,486.15	3,500	3,500	3,500
Rent—Special Equipment, N. O. C.	84.00	84	84	84
Repairs and Minor Changes	243.84	500	500	400
Repairs—Operating Equipment	1,111.41	500	500	350
Small Tools and Implements	1,088.44	1,200	1,500	1,000
Stationery and Forms	358.66	600	600	500
Wearing Apparel	28,880.22	25,000	37,040	22,400
Stores Service—Food	233,788.57	220,000	262,886	207,512
All Other				
Auto Mileage	3,421.52	2,800	3,360	2,500
Insurance—Auto Mileage	40.00			
Professional and Expert Services		650	650	650
Recreation Services	13,025.38	19,062	15,000	15,000
Rent—Motor Vehicles	659.00	1,000	1,000	750
Repairs—Operating Equipment		2,000	3,000	2,000

MIRA LOMA FACILITY—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued				
All Other—Food	36,999.03	53,000	53,055	41,873
TOTAL MAINTENANCE AND OPERATION	$ 408,664.71	$ 434,076	$ 513,428	$ 395,081
Less Service Charges	1,911.53	2,750	2,750	2,750
TOTAL MAINTENANCE AND OPERATION—NET	$ 406,753.18	$ 431,326	$ 510,678	$ 392,331
CAPITAL OUTLAY				
Equipment	$ 6,508.56	$ 5,000	$ 20,709	$ 2,500
2 Carts, Laundry	$ 280			
1 Megaphone	250			
3 Hampers, Laundry	1,245			
1 Subsoiler Attachment	100			
3 Trucks, Tank	375			
1 Typewriter	250			
TOTAL MIRA LOMA FACILITY	$ 1,309,009.40	$ 1,437,232	$ 1,608,200	$ 1,400,596

Sybil Brand Institution for Women

Under supervision of the Sheriff. This is a unit of the Jail Division and an integral part of the Sheriff's correctional system providing food, sanitation, medical treatment, and other necessities for women prisoners committed to the custody of the Sheriff under sentence of the Courts.

APPROPRIATIONS $549,379

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 411,947.56	$ 452,872	$ 495,607	$ 489,631
Less Salary Savings			20,583	36,330
SALARIES AND WAGES—NET	$ 411,947.56	$ 452,872	$ 475,024	$ 453,301
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 3,361.11	$ 2,900	$ 3,020	$ 3,020
Repairs and Minor Changes	418.51	500	500	500
Repairs—Operating Equipment	1,472.15	1,800	1,800	1,800
Stores Service				
Agricultural, Botanical and Animal Supplies	59.35	60	60	60
Furnishings and Household Supplies	2,828.00	6,000	7,285	7,285
Laundry and Cleaning Supplies	3,428.83	3,500	3,500	3,500
Laundry, Cleaning and Waste Removal Services	1,623.06	1,000	1,000	1,000
Medical, Surgical & Laboratory Supplies	3,880.40	4,500	4,700	4,500
Office Supplies	437.53	600	656	656
Other Operating and Maintenance Supplies, N. O. C.	1,007.32	1,400	1,400	1,200
Postage	10.36	25	25	25
Printing & Other Reproductive Supplies		25	25	25
Rent—Special Equipment, N.O.C.	96.00	96	96	96
Repairs—Operating Equipment	27.30	27	27	27
Small Tools and Implements	300.92	350	350	350
Stationery and Forms	134.03	150	150	150
Wearing Apparel	4,441.01	4,400	4,800	3,570
Stores Service—Food	59,745.97	56,000	58,122	56,231
All Other				
Auto Mileage	587.38	720	720	720
Furnishings and Household Supplies	15.60	30	24	24
Insurance—Auto Mileage	5.00			
Recreation Services	994.99	1,804	1,800	1,800
Rent—Motor Vehicles	244.00	75	75	75
All Other—Food	6,507.84	6,500	7,537	7,537
TOTAL MAINTENANCE AND OPERATION	$ 91,626.66	$ 92,462	$ 97,672	$ 94,151
CAPITAL OUTLAY				
Equipment	$ 3,199.80	$ 2,860	$ 2,877	$ 1,927
2 Filing Cabinets	$ 135			
1 Slicer, Meat	742			
2 Tables	1,050			
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	$ 506,774.02	$ 548,194	$ 575,573	$ 549,379

Wayside Honor Rancho

Under supervision of the Sheriff, this budget provides for the operation of a custodial institution on two levels of security—minimum and maximum. It is an integral part of the County Jail and the Sheriff's correctional system and has for its purpose the safekeeping, health, and welfare of those persons committed to the custody of the Sheriff. A balanced program of work, education, and recreation is provided and includes diversified farming and industrial projects.

APPROPRIATIONS $2,540,296

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 1,713,137.20	$ 1,932,626	$ 2,202,348	$ 2,168,158
Deductions				
Salary Savings	$	$	$ 161,730	$ 174,103
Service Charges			19,128	19,968
Total Deductions	$	$	$ 180,858	$ 194,071
SALARIES AND WAGES—NET	$ 1,713,137.20	$ 1,932,626	$ 2,021,490	$ 1,974,087
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 42,954.87	$ 40,000	$ 51,400	$ 38,565
Fire Protection Supplies			2,645	2,645
Repairs and Minor Changes	22,044.63	22,500	28,000	23,000
Repairs—Operating Equipment	1,025.90	1,100	1,100	1,100
Stores Service				
Agricultural and Livestock Services	14.00			
Agricultural, Botanical & Animal Supplies	9,998.31	10,000	12,600	10,000
Analyzing, Testing and Weighing Services	506.75	1,680	1,680	1,680
Automotive Supplies	5,015.12	7,000	11,800	6,500
Educational and Recreational Supplies		25	25	25
Feed and Forage for Animals	88,043.14	105,000	117,200	105,000
Fuel Supplies		50	50	50
Furnishings and Household Supplies	29,882.46	37,000	43,577	36,610
Laundry and Cleaning Supplies	20,873.90	27,600	28,000	22,000
Laundry, Cleaning and Waste Removal Services	330.00	330	330	330
Medical, Surgical & Laboratory Supplies	8,819.76	8,500	10,000	10,000
Office Services	35.00	50	50	50
Office Supplies	4,327.45	4,200	9,720	4,000
Other Operating and Maintenance Supplies, N. O. C.	21,402.36	16,000	17,500	17,500
Postage	40.00	60	50	50
Printing & Other Reproductive Supplies	249.91	350	350	200
Professional and Expert Services	6,187.25	8,500	9,945	7,000
Repairs—Operating Equipment	609.60	1,000	1,000	1,000
Small Tools and Implements	5,049.33	5,000	5,000	4,000
Stationery and Forms	2,599.54	2,000	2,500	2,000
Subsistence and Care of Animals	125.00	150	150	150
Wearing Apparel	59,616.96	60,000	61,400	48,000
Stores Service—Food	465,039.31	450,000	425,558	377,528
All Other				
Auto Mileage	14,347.79	12,500	11,760	8,640
Communication			6,918	
Feed and Forage for Animals	55,202.14	50,000	61,832	61,832
Furnishings and Household Supplies		890	540	540
Heat, Light and Power Services	42.95			
Insurance—Auto Mileage	115.00			

WAYSIDE HONOR RANCHO—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Other Operating and Maintenance Supplies, N.O.C.			250	250
Professional and Expert Services	275.62	250	150	150
Recreation Services	29,307.33	27,227	39,000	27,227
Rent—Motor Vehicles	597.20	250	300	300
Repairs—Operating Equipment	51,116.23			
Special Services		51,300	51,400	51,400
Subsistence and Care of Persons	260.44	83		
All Other—Food	151,581.59	150,000	146,312	129,798
Total	$ 1,097,636.84	$ 1,100,595	$ 1,160,092	$ 999,120
Bakery Division				
Food and Provisions	$ 95,100.41	$ 89,000	$ 97,698	$ 90,481
Less Service Charges for—				
Acton Camp	$ 4,594.50	$ 5,800	$ 5,504	$ 5,504
Biscailuz Center	5,579.39	1,900	15,456	10,908
County Jail	67,811.98	62,200	62,649	67,092
Forester and Fire Warden	207.00			
Mira Loma Facility	25,006.69	23,300	33,285	26,290
Probation Camps	5,568.76	6,800	10,800	10,800
Sybil Brand Institution for Women	4,092.26	3,900	4,448	4,448
Warm Springs Camp	4,362.00	3,600	5,407	5,407
Wayside Honor Rancho	62,640.99	59,500	66,371	58,409
Total Service Charges	$ 179,863.57	$ 167,000	$ 203,920	$ 188,858
Total Bakery Division	$ 84,763.16*	$ 78,000*	$ 106,222*	$ 98,377*
TOTAL MAINTENANCE AND OPERATION	$ 1,012,873.68	$ 1,022,595	$ 1,053,870	$ 900,743
Deductions				
Service Charges	$ 196,326.95	$ 205,000	$ 208,226	$ 205,039
Departmental Credits	144,142.74	138,000	141,773	133,221
Total Deductions	$ 340,469.69	$ 343,000	$ 349,999	$ 338,260
TOTAL MAINTENANCE AND OPERATION—NET	$ 672,403.99	$ 679,595	$ 703,871	$ 562,483

WAYSIDE HONOR RANCHO—Continued

Classification		EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY					
Equipment		$ 24,681.35	$ 15,500	$ 19,281	$ 3,726
2 Adding Machines	$ 880				
3 Boars	300				
1 Bull, Hereford	1,000				
1 Burdick Baker, Type "I"	65				
2 Carts, Hand, 60x30	90				
3 Cultivators, One-Horse	171				
1 Gun, Spray and Compressor	67				
1 Lamp, Infra-Red	225				
1 Sewing Machine	448				
2 Typewriters	480				
TOTAL WAYSIDE HONOR RANCHO		$ 2,410,222.54	$ 2,627,721	$ 2,744,642	$ 2,540,296

* Indicates Red Figure.

Detention Camps

Under supervision of the Sheriff, this unit of the Division of Corrections is an integral part of the County Jail and the Sheriff's correctional system. These camps were established for the purpose of providing useful employment of prisoners remanded to the custody of the Sheriff by the courts. Prisoners are utilized in road construction and fire suppression work in the mountain areas of the County.

APPROPRIATIONS $681,022

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 98,989.58	$ 242,248	$ 524,352	$ 431,844
Less Salary Savings			42,020	28,169
SALARIES AND WAGES—NET	$ 98,989.58	$ 242,248	$ 482,332	$ 403,675
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$	$	$ 27,659	$ 11,229
Repairs and Minor Changes			9,000	4,500
Repairs—Operating Equipment			6,000	3,600
Stores Service				
Agricultural, Botanical and Animal Supplies			150	150
Furnishings and Household Supplies			57,032	28,497
Laundry and Cleaning Supplies			12,000	7,200
Laundry, Cleaning and Waste Removal Services			3,600	3,600
Medical, Surgical and Laboratory Supplies			5,550	5,010
Office Supplies			1,200	600
Other Operating and Maintenance Supplies, N. O. C.			12,210	6,000
Postage			150	150
Printing and Other Reproductive Supplies			600	600
Rent—Special Equipment, N. O. C.			648	648
Small Tools and Implements			2,423	1,512
Stationery and Forms			600	600
Wearing Apparel			37,827	21,922
Stores Service—Food			224,038	187,470
All Other				
Auto Mileage			3,720	2,160
Furnishings and Household Supplies			1,380	620
Professional and Expert Services			100	100
Recreation Services			10,000	5,000
Rent—Motor Vehicles			600	600
Wages to Prisoners			24,050	21,710
TOTAL MAINTENANCE AND OPERATION	$ 18,082.23	$ 510,258	$ 440,537	$ 313,478
Less Service Charges	10,347.84		49,500	49,500
TOTAL MAINTENANCE AND OPERATION—NET	$ 7,734.39	$ 510,258	$ 391,037	$ 263,978
CAPITAL OUTLAY				
Equipment	$	$	$ 24,822	$ 13,369
6 Adding Machines $2,640				
6 Filing Cabinets 570				
3 Ice Machines 2,184				
5 Radios, Mobile 4,175				
6 Safes, Fireproof 1,800				
8 Typewriters 2,000				
TOTAL—DETENTION CAMPS	$ 106,723.97	$ 752,506	$ 898,191	$ 681,022

Wages to Prisoners

Wages paid to men in the County Jail and road camp, in accordance with the Penal Code, found guilty of failure to provide. The wage is for child or wife support and is paid directly to the wife, guardian, custodian, organization, or individual appointed by Court as Trustee, under the supervision of the Probation Department.

APPROPRIATION $163,000

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
MAINTENANCE AND OPERATION				
Financial Aid to Dependent Families	$ 131,018.51	$ 150,629	$ 168,000	$ 163,000
Less Service Charges	117,151.76			
TOTAL WAGES TO PRISONERS—NET	$ 13,866.75	$ 150,629	$ 168,000	$ 163,000

Juvenile Hall

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent and neglected children who must be held in custody pending disposition of their cases in the Juvenile Court. Non-delinquent children are kept separate from the delinquent group.

APPROPRIATIONS $2,741,207

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
SALARIES AND WAGES	$ 2,277,423.21	$ 2,712,810	$ 3,507,441	$ 2,539,644
Less Salary Savings			400,371	229,584
SALARIES AND WAGES—NET	$ 2,277,423.21	$ 2,712,810	$ 3,107,070	$ 2,310,060
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 738.09	$ 856	$ 877	$ 500
Repairs and Minor Changes	886.49	1,028	500	500
Repairs — Operating Equipment	4,588.47	5,322	5,000	5,000
Stores Service				
Educational and Recreational Supplies	4,876.17	5,656	5,350	5,000
Educational Services	1,317.00	1,528	1,500	1,200
Furnishings and Household Supplies	27,278.28	31,642	29,240	28,500
Inventory	7,137.97	8,279		
Laundry and Cleaning Supplies	12,707.30	14,740	13,803	9,800
Laundry, Cleaning and Waste Removal Services	4,235.76	4,913	3,850	3,600
Medical, Surgical and Laboratory Supplies	11,442.26	13,273	12,427	
Office Services	105.00	122	170	166
Office Supplies	2,868.84	3,327	2,550	2,350
Other Operating and Maintenance Supplies, N. O. C.	7,200.45	8,352	7,912	7,000
Postage	1,122.90	1,302	1,000	550
Printing and Other Reproductive Supplies	2,681.32	3,110	2,568	2,500
Repairs—Operating Equipment	252.37	292	250	250
Reports and Bulletins—Departmental	482.13	559		
Small Tools and Implements	569.97	660	350	250
Stationery and Forms	4,319.34	5,010	5,000	4,500
Wearing Apparel	35,364.38	41,022	40,364	40,130

JUVENILE HALL—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
MAINTENANCE AND OPERATION—Continued				
Stores Service—Food	262,983.43	305,060	313,079	251,640
All Other				
Auto Mileage	993.19	1,152	1,500	1,500
Communication	26,156.40	30,341	28,600	28,000
Furnishings and Household Supplies	26.02	30		
Laundry, Cleaning and Waste Removal Services	19,262.71	22,344	20,000	19,000
Medical, Surgical & Laboratory Supplies	4,263.95	4,945	4,100	
Office Services			50	50
Office Supplies	1.90	2		
Postage	4.36	5		
Professional and Expert Services	43,535.71	50,501	101,200	
Recreation Services	6,747.56	7,827	6,500	6,500
Repairs—Operating Equipment			1,450	1,448
TOTAL MAINTENANCE AND OPERATION	$ 494,149.72	$ 573,200	$ 609,190	$ 419,934
Less Service Charges	257.62	298	500	500
TOTAL MAINTENANCE AND OPERATION—NET	$ 493,892.10	$ 572,902	$ 608,690	$ 419,434
CAPITAL OUTLAY				
Equipment	$ 4,122.46	$ 4,782	$ 23,456	$ 11,713
1 Cart, Tray	$ 105			
1 Cart, Utility	70			
4 Desks	425			
1 Dockboard	145			
2 Fans, Exhaust	676			
1 Garbage Disposal	480			
1 Light, Operating	200			
1 Mixer, Food	1,400			
1 Plumbers Set, Powered	85			
1 Projector, Movie	400			
4 Reelites	1,378			
1 Refrigerator	275			
1 Run-About, Electric	1,425			
1 Saw, Meat, Electric	700			
2 Stretchers, Ambulance, w/Accessories	300			
1 Table, Ping Pong	110			
2 Trucks, Shelf	330			
1 Truck, Tray	250			
6 Typewriters	1,320			
3 Water Coolers	1,439			
1 Welder, Arc	200			
TOTAL JUVENILE HALL	$ 2,775,437.77	$ 3,290,494	$ 3,739,216	$ 2,741,207

Las Palmas School for Girls

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

APPROPRIATIONS $243,299

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$	$	$ 432,066	$ 254,264
Less Salary Savings			69,652	60,769
SALARIES AND WAGES—NET	$	$	$ 362,414	$ 193,495
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$	$	$ 1,416	$ 963
Repairs and Minor Changes			600	600
Repairs—Operating Equipment			700	500
Stores Service				
Educational and Recreational Supplies			1,800	1,450
Education Services			584	372
Furnishings and Household Supplies			17,500	16,875
Laundry and Cleaning Supplies			3,400	2,300
Laundry, Cleaning and Waste Removal Services			1,840	1,380
Medical, Surgical and Laboratory Supplies			3,300	
Office Services			50	50
Other Operating and Maintenance Supplies, N. O. C.			3,000	1,200
Small Tools and Implements			1,114	1,114
Wearing Apparel			1,700	1,000
Stores Service—Food			31,235	16,000
All Other				
Auto Mileage			4,000	2,650
Compensation to Juvenile Delinquents			3,300	2,000
Laundry, Cleaning and Waste Removal Services			1,800	1,350
TOTAL MAINTENANCE AND OPERATION	$	$	$ 77,339	$ 49,804
TOTAL LAS PALMAS SCHOOL FOR GIRLS	$	$	$ 439,753	$ 243,299

Los Padrinos Juvenile Hall

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

APPROPRIATIONS $893,880

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
SALARIES AND WAGES	$ 661,988.87	$ 756,728	$ 901,621	$ 853,172
Less Salary Savings			93,486	102,381
SALARIES AND WAGES—NET	$ 661,988.87	$ 756,728	$ 808,135	$ 750,791
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 875.61	$ 900	$ 1,015	$ 965
Repairs and Minor Changes	236.06	600	600	600
Repairs—Operating Equipment	961.41	1,000	1,000	1,000
Stores Service				
Educational and Recreational Supplies	2,029.34	1,750	2,212	2,050
Educational Services	876.65	870	870	870
Furnishings and Household Supplies	6,528.17	7,500	8,078	7,500
Laundry and Cleaning Supplies	3,554.05	3,000	4,718	3,932
Laundry, Cleaning and Waste Removal Services	360.00	360	360	360
Medical, Surgical and Laboratory Supplies	590.68	510	622	
Office Services	77.06	80	130	80
Office Supplies	742.73	500	750	750
Other Operating and Maintenance Supplies, N.O.C.	5,394.00	4,000	4,000	4,000
Postage	483.50	450	728	728
Printing and Other Reproductive Supplies	984.52	400	600	600
Repairs—Operating Equipment	5.50	50	50	50
Small Tools and Implements	180.50	240	500	240
Stationery and Forms	35.12	500	500	500
Wearing Apparel	4,108.58	10,528	10,510	9,500
Stores Service—Food	79,307.20	85,000	92,962	85,933
All Other				
Auto Mileage	814.55	700	600	600
Communication	10,232.01	9,596	10,600	10,600
Laundry, Cleaning and Waste Removal Services	10,342.74	9,973	12,000	10,912
Recreation Services	424.44			
Repairs—Operating Equipment		684	684	684
Traveling Expense		25		
TOTAL MAINTENANCE AND OPERATION	$ 129,144.42	$ 139,216	$ 154,089	$ 142,454
CAPITAL OUTLAY				
Equipment	$ 1,813.01	$ 1,180	$ 1,385	$ 635
1 Chopper, Meat	$ 65			
1 Drill	50			
1 Dryer, Clothes	195			
1 Hook, Dough	55			
1 Lathe, Metal Turning	100			
1 Sander, Oscillating	50			
1 Saw, Power, Hand	120			
TOTAL LOS PADRINOS JUVENILE HALL	$ 792,946.30	$ 897,124	$ 963,609	$ 893,880

MacLaren Hall

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

APPROPRIATIONS $311,940

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
SALARIES AND WAGES	$	$ 10,668	$ 432,152	$ 299,986
Less Salary Savings			41,919	60,597
SALARIES AND WAGES—NET	$	$ 10,668	$ 390,233	$ 239,389
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$	$	$ 1,800	$ 1,580
Repairs and Minor Changes			600	409
Repairs—Operating Equipment			1,000	818
Stores Service				
Educational and Recreational Supplies			1,200	1,200
Educational Services			800	653
Furnishings and Household Supplies			14,000	13,514
Laundry and Cleaning Supplies			1,870	1,560
Laundry, Cleaning and Waste Removal Services			1,890	1,800
Medical, Surgical and Laboratory Supplies			2,060	
Office Services			130	80
Office Supplies			538	458
Other Operating and Maintenance Supplies, N.O.C.			1,500	1,227
Postage			256	192
Small Tools and Implements			1,114	1,114
Stationery and Forms			970	720
Wearing Apparel			9,180	8,416
Stores Service—Food			37,963	35,292
All Other				
Auto Mileage			2,205	818
Compensation to Juvenile Delinquents			750	
Laundry, Cleaning and Waste Removal Services			4,800	2,700
Medical, Surgical and Laboratory Supplies			650	
Professional and Expert Services			10,500	
TOTAL MAINTENANCE AND OPERATION	$	$	$ 95,776	$ 72,551
TOTAL MACLAREN HALL	$	$ 10,668	$ 486,009	$ 311,940

Probation Department

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure to provide actions in Criminal Courts. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Provides delinquency prevention service through activities of group guidance staff working with youth groups, and through activities of Toy Loan Repair Shop and Toy Lending Centers located throughout the County.

APPROPRIATIONS $8,142,462

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 6,870,352.76	$ 8,030,617	$14,990,762	$13,243,378
Deductions				
Salary Savings	$	$	$ 655,511	$ 663,281
Service Charges			6,565,225	5,167,988
Total Deductions	$	$	$ 7,220,736	$ 5,831,269
SALARIES AND WAGES—NET	$ 6,870,352.76	$ 8,030,617	$ 7,770,026	$ 7,412,109
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 17,988.37	$ 18,887	$ 13,847	$ 13,500
Repairs and Minor Changes	6,072.32	6,376	4,000	4,000
Repairs—Operating Equipment	11,822.42	12,413	7,000	6,300
Stores Service				
Agricultural, Botanical and Animal Supplies	720.54	756	50	50
Analyzing, Testing and Weighing Services	90.00	95		
Automotive Supplies	35.36	37		
Educational and Recreational Supplies	5,065.36	5,318	1,000	900
Educational Services	5,469.74	5,742	788	750
Furnishings and Household Supplies	51,202.08	53,867	5,200	4,000
Inventory	7,644.50	8,026		
Laundry and Cleaning Supplies	12,706.16	13,341	1,600	1,600
Laundry, Cleaning and Waste Removal Services	25,919.34	27,215	450	450
Medical, Surgical and Laboratory Supplies	7,212.38	7,573	22,058	22,058
Office Services	337.50	354	1,400	1,400
Office Supplies	44,183.03	46,392	56,483	54,420
Other Operating and Maintenance Supplies, N. O. C.	21,036.01	22,088	6 000	5,850
Postage	24,202.43	25,412	19,612	19,100
Printing and Other Reproductive Supplies	3,239.20	3,401	200	200
Rent—Office Equipment	8,097.12	8,502	11,100	6,100
Rent—Special Equipment, N. O. C.	2,639.30	2,771		
Repairs—Operating Equipment	817.00	858		
Reporting and Transcribing	4,654.10	4,887	5,500	5,000
Reports and Bulletins—Departmental	420.36	441		
Small Tools and Implements	7,681.06	8,065	320	320
Stationery and Forms	39,788.04	41,777	41,900	38,763
Wearing Apparel	53,955.31	56,653	1,500	1,300

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued				
Stores Service—Food	227,223.37	238,584	17,327	14,509
All Other				
Agricultural, Botanical and Animal Supplies	15.00	16		
Auto Mileage	285,146.00	299,403	282,348	280,000
Auto Service	70.06	74		
Cash Aid	218.50	229	250	250
Communication	15,714.46	16,500	20,000	19,000
Compensation to Juvenile Delinquents	72,801.55	76,441	2,000	1,000
Educational Services	2,496.60	2,621		
Furnishings and Household Supplies	940.05	987		
Gifts and Donations	28,474.50	29,898		
Insurance—Auto Mileage	2,735.00	2,872		
Laundry, Cleaning and Waste Removal Services	3,880.46	4,074	800	800
Medical, Surgical and Laboratory Supplies	3.90	4	4,632	4,632
Office Services	1,095.94	1,150	10,080	10,080
Office Supplies	3.22	3		
Other Operating and Maintenance Supplies, N. O. C.	371.18	390		
Postage	9,745.85	10,232	11,620	11,490
Professional and Expert Services	8,713.91	9,149	110,254	110,254
Public Office and Court Service	50.00	53		
Recreation Services	7,557.96	7,935		
Repairs and Minor Changes—Non-Structural Improvements	1,455.67	1,528		
Repairs—Operating Equipment	2,945.42	3,092		
Reports and Bulletins—Departmental	161.48	169		
Special Services	731.55	768		
Subsistence and Care of Persons	39,228.46	41,189		
Transportation—Legal Residence	2,739.39	2,876	2,000	2,000
Transportation—Local	7,200.00	7,560	9,400	9,000
Traveling Expense	4,195.63	4,405	2,145	2,145
All Other—Food	27,370.37	28,739		
TOTAL MAINTENANCE AND OPERATION	$ 1,116,384.51	$ 1,172,188	$ 672,864	$ 651,221
Less Service Charges	62,303.87	65,418		
TOTAL MAINTENANCE AND OPERATION—NET	$ 1,054,080.64	$ 1,106,770	$ 672,864	$ 651,221
CAPITAL OUTLAY				
Equipment	$ 41,420.30	$ 43,491	$ 146,337	$ 79,132
4 Adding Machines	$ 1,760			
1 Air Conditioner	100			
1 Autoclave	200			
1 Bookkeeping Machine	4,600			
1 Cabinet, Dental	400			
1 Cabinet, Ledger	165			
3 Cabinets, Addressograph	660			
5 Cabinets, Supply	275			
1 Camera, w/Accessories	100			
10 Chairs	880			
2 Communication Systems, Two-Way Mobile	1,200			
1 Dental Unit	3,800			

PROBATION DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY—Continued					
Equipment—Continued					
57 Desks	6,250				
54 Dictating Machines, Dictator	19,499				
10 Dictating Machines, Transcriber	4,140				
1 Duplicating Machine, Offset	2,800				
4 Duplicating Machines	1,300				
5 Files, Tub	720				
1 File, Visible Index	125				
26 Filing Cabinets	1,570				
1 Index, File Equipment	12,350				
1 Public Address System Extension	167				
2 Public Address Systems	2,011				
1 Projector, Movie	400				
1 Recorder, Tape	200				
2 Record Players	200				
1 Sander, Electric	100				
5 Tables	310				
6 Trays, Ledger, w/Stands	540				
42 Typewriters	12,310				
TOTAL PROBATION DEPARTMENT		$ 7,965,853.70	$ 9,180,878	$ 8,589,227	$ 8,142,462

Probation Department — Camps

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

APPROPRIATIONS $2,306,309

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$	$	$ 2,060,768	$ 1,912,745
Deductions				
Salary Savings	$	$	$ 177,464	$ 247,892
Service Charges			4,000	4,000
Total Deductions	$	$	$ 181,464	$ 251,892
SALARIES AND WAGES—NET	$	$	$ 1,879,304	$ 1,660,853
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$	$	$ 11,840	$ 11,190
Repairs and Minor Changes			4,050	3,270
Repairs—Operating Equipment			7,644	7,066
Stores Service				
Agricultural, Botanical and Animal Supplies			5,525	3,050
Educational and Recreational Supplies			3,550	3,550
Educational Services			8,244	7,850
Furnishings and Household Supplies			42,900	39,400
Laundry and Cleaning Supplies			17,000	16,400
Laundry Cleaning and Waste Removal Services			45,700	38,133
Medical, Surgical and Laboratory Supplies			11,806	
Office Services			325	300
Office Supplies			100	100
Other Operating and Maintenance Supplies, N. O. C.			24,640	21,440
Rent—Special Equipment			2,700	2,700
Small Tools and Implements			4,400	4,260
Wearing Apparel			69,800	56,500
Stores Service—Food			395,236	285,326
All Other				
Auto Mileage			64,500	61,930
Compensation to Juvenile Delinquents			187,800	97,500
Laundry, Cleaning and Waste Removal Services			3,000	3,000
Rent—Land			100	100
Repairs and Minor Changes Non-Structural Improvements			2,000	1,441
Repairs—Operating Equipment			3,825	3,225
Wearing Apparel			800	400
All Other—Food			40,000	40,000
TOTAL MAINTENANCE AND OPERATION	$	$	$ 957,485	$ 708,131
Less Service Charges			153,000	70,000
TOTAL MAINTENANCE AND OPERATION—NET	$	$	$ 804,485	$ 638,131

PROBATION DEPARTMENT—CAMPS—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
CAPITAL OUTLAY				
Equipment	$	$	$ 12,990	$ 7,325
1 Adding Machine	$ 160			
1 Blackboard	100			
5 Chairs	305			
1 Couch	140			
2 Drills	100			
1 Drill Press	400			
1 Evaporator	290			
1 Extractor, Juice	85			
3 Filing Cabinets	250			
1 Mower, Power	200			
2 Radios, Receiver	600			
1 Recorder, Tape	150			
6 Refrigerators, Biological	1,350			
1 Sander, Belt	65			
1 Table, Pastry	170			
1 Table, Saw	350			
2 Tables, Utility	300			
2 Toasters	500			
8 Typewriters	1,810			
TOTAL PROBATION DEPARTMENT—CAMPS	$	$	$ 2,696,779	$ 2,306,309

Care of Juvenile Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

APPROPRIATION $1,842,825

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
MAINTENANCE AND OPERATION				
Board and Care	$ 2,058,776.16	$ 2,400,767	$ 2,745,151	$ 1,842,825

Community Services

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community or public agencies, committees or councils in this field.

APPROPRIATIONS $232,347

Classification	EXPENDITURES—Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 176,875.06	$ 191,433	$ 246,456	$ 226,378
Less Salary Savings			17,977	18,106
SALARIES AND WAGES—NET	$ 176,875.06	$ 191,433	$ 228,479	$ 208,272
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,238.72	$ 1,000	$ 1,047	$ 900
Repairs and Minor Changes	83.01	350	350	300
Repairs—Operating Equipment	452.08	350	500	450
Stores Service				
Educational and Recreational Supplies	10.40	20	50	25
Educational Services		20	50	25
Furnishings and Household Supplies	114.73	120	100	100
Office Services	247.42	150	150	150
Office Supplies	1,757.85	1,200	1,850	1,850
Other Operating and Maintenance Supplies, N. O. C.	30.28	50	50	35
Postage	1,335.04	1,500	1,800	1,500
Printing and Other Reproductive Supplies	2,281.85	2,200	2,500	1,800
Small Tools and Implements	.83			
Stationery and Forms	2,390.16	2,850	3,200	3,200
All Other				
Auto Mileage	10,237.31	11,000	14,400	11,250
Communication	35.61	25	50	25
Insurance—Auto Mileage	15.00			
Office Services	20.16	150	350	150
Office Supplies	9.54			
Postage	812.81	900	900	800
Professional and Expert Services	143.54			
Transportation—Local	1.00	10	20	10
Traveling Expense	531.28	345	1,480	605
TOTAL MAINTENANCE AND OPERATION	$ 21,748.62	$ 22,240	$ 28,847	$ 23,175
CAPITAL OUTLAY				
Equipment	$ 614.66	$ 900	$ 3,330	$ 900
1 Addressograph $900				
TOTAL COMMUNITY SERVICES	$ 199,238.34	$ 214,573	$ 260,656	$ 232,347

Education

(Except Schools)

Total Appropriations **$1,797,885**

Arboreta and Botanic Gardens

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants.

APPROPRIATIONS $636,719

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 446,637.19	$ 499,752	$ 656,829	$ 610,981
Less Salary Savings			47,238	54,472
SALARIES AND WAGES—NET	$ 446,637.19	$ 499,752	$ 609,591	$ 556,509
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 5,466.09	$ 4,700	$ 5,717	$ 5,717
Repairs and Minor Changes—Buildings and Structures	1,315.86	284	750	750
Repairs and Minor Changes—Non-Structural Improvements		250	500	350
Repairs—Operating Equipment	3,098.32	1,200	1,800	1,600
Stores Service				
Agricultural and Livestock Services		21	21	21
Agricultural, Botanical and Animal Supplies	8,207.96	4,950	5,000	5,000
Automotive Supplies	25.55	275	275	275
Educational and Recreational Supplies	1,473.06	2,100	3,000	2,900
Feed and Forage for Animals	181.52	150	200	200
Fire Protection Supplies	45.22			
Fuel Supplies	214.33	320	400	400
Furnishings and Household Supplies	586.91	150	150	150
Horticultural Supplies	2,572.13	4,475	5,500	4,800
Laundry and Cleaning Supplies	906.37	2,300	2,800	2,000
Laundry, Cleaning and Waste Removal Services	567.70			
Medical, Surgical & Laboratory Supplies	1,146.31	900	1,500	1,100
Office Services	1,689.90	1,550	850	800
Office Supplies	853.36	1,150	1,200	1,200
Other Operating and Maintenance Supplies, N.O.C.	6,657.61	2,950	3,500	3,000
Postage	670.49	545	575	575
Printing & Other Reproductive Supplies	966.20	750	750	750
Rent—Special Equipment, N. O. C.	189.47			
Repairs and Minor Changes	20.43			
Repairs—Operating Equipment	1,217.65	1,200	1,400	1,200
Reports and Bulletins—Departmental	1,502.86	4,400	4,400	2,800
Small Tools and Implements	1,168.74	1,450	1,650	1,450
Sprinkler System Maintenance	1,637.09	1,800	2,000	1,500
Stationery and Forms	1,801.01	700	250	200
Transportation Services	297.88			
Water Service	5.52			
Wearing Apparel	291.00	185	245	245
Stores Service—Food	16.61			
All Other				
Agricultural and Livestock Services		25	25	25
Agricultural, Botanical and Animal Supplies	33.01	15	100	75
Auto Mileage	1,962.30	1,690	1,690	1,400
Communication	18.53	15	50	25
Educational and Recreational Supplies	15.03	25	25	25
Educational Services		25	25	25
Fuel Supplies	88.54	30	300	300

ARBORETA AND BOTANIC GARDENS — Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
MAINTENANCE AND OPERATION —Continued				
All Other—Continued				
Furnishings and Household Supplies	27.15		630	630
Horticultural Supplies	67.57		75	40
Insurance—Auto Mileage	5.00			
Laundry and Cleaning Supplies	.42			
Laundry, Cleaning and Waste Removal Services	1,629.63	1,000	700	700
Medical, Surgical and Laboratory Supplies	11.93	25	15	15
Office Services	37.26	10	45	40
Office Supplies	44.21	10	50	30
Other Operating and Maintenance Supplies, N.O.C.	171.84	150	150	120
Postage	235.51	30	50	50
Printing and Other Reproductive Supplies	29.77	25	25	25
Professional and Expert Services	4,545.25	1,200	2,000	1,200
Rent—Special Equipment, N.O.C.	412.87			
Repairs and Minor Changes—Non-Structural Improvements	25.84			
Repairs—Operating Equipment	2,846.65	900	2,000	1,300
Small Tools and Implements		10	10	10
Special Services	329.47	240	240	240
Transportation Services	43.44	100	100	100
Traveling Expense	657.20	500	1,500	750
Wearing Apparel	.92			
All Other—Food	7.70			
Total Arboreta and Botanic Gardens	**$ 58,040.19**	**$ 44,780**	**$ 54,238**	**$ 46,108**
DESCANSO GARDENS				
Mechanical Service				
Auto Service	$	$ 900	$ 1,406	$ 1,406
Repairs and Minor Changes		800	800	800
Repairs—Operating Equipment		300	400	300
Stores Service				
Agricultural, Botanical and Animal Supplies		2,900	4,000	3,500
Automotive Supplies		50	80	80
Educational and Recreational Supplies		300	300	300
Feed and Forage for Animals		90	90	90
Furnishings and Household Supplies		450	200	200
Horticultural Supplies		650	650	650
Laundry and Cleaning Supplies		1,500	1,500	1,500
Laundry, Cleaning and Waste Removal Services			600	305
Medical, Surgical and Laboratory Supplies		55	55	55
Office Services		200	200	200
Office Supplies		150	150	150
Other Operating and Maintenance Supplies, N.O.C.		1,500	2,500	2,100
Postage		200	200	200
Printing and Other Reproductive Supplies		200	400	400
Repairs—Operating Equipment		400	400	400
Reports and Bulletins—Departmental		2,500	1,800	1,800
Small Tools and Implements		350	350	350
Sprinkler System Maintenance		400	1,000	1,000
Stationery and Forms		100	150	150
Transportation Services			300	300
Wearing Apparel		100	160	160

ARBORETA AND BOTANIC GARDENS — Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
MAINTENANCE AND OPERATION—Continued				
DESCANSO GARDENS—Continued				
All Other				
Agricultural, Botanical and Animal Supplies		50	50	50
Auto Mileage		740	740	740
Communication		40	40	40
Educational and Recreational Supplies		100	200	200
Fuel Supplies			100	100
Laundry, Cleaning and Waste Removal Services		700	395	395
Office Supplies		20	20	20
Other Operating and Maintenance Supplies, N.O.C.		200	100	100
Postage		50	50	50
Professional and Expert Services		2,300	3,300	3,300
Rent—Special Equipment, N.O.C.			800	
Repairs—Operating Equipment		600	600	600
Transportation Services		200	200	200
Traveling Expense		100	100	100
Total Descanso Gardens	$	$ 19,195	$ 24,386	$ 22,291
TOTAL MAINTENANCE AND OPERATION	$ 58,040.19	$ 63,975	$ 78,624	$ 68,399
CAPITAL OUTLAY				
Equipment	$ 9,617.96	$ 8,280	$ 14,146	$ 11,811
2 Adding Machines	$ 880			
1 Bath, Water	300			
1 Bioscope	110			
1 Calculating Machine	685			
1 Card Catalogue, Sectional	300			
1 Colorimeter, Electric, w/Accessories	500			
1 Compressor, Air	300			
1 Cultivator, 4 h.p., w/Attachments	500			
1 Dictating Machine, Dictator, w/Stand	425			
1 Filing Cabinet	60			
1 Flash, Strob-Light	90			
1 Floor Machine	300			
2 Hammers, Electric, w/Accessories	530			
1 Humidity Controller, w/Gauge	175			
1 Hygrothormograph	240			
1 Mower, Rotary, w/Attachment	850			
1 Polisher, Floor	300			
1 Power Drive	200			
1 Public Address System, Portable	130			
5 Receptacles, Waste, Aluminum	430			
1 Recorder, Playback	270			
1 Router, Electric, Portable	31			
1 Rowboat	170			
1 Starter, Electric, Tractor	75			
1 Tractor, w/Attachments	3,820			
1 Trimmer, Hedge	90			
1 Tripod, Camera, w/Elevator Type Head	50			
TOTAL ARBORETA AND BOTANIC GARDENS	$ 514,295.34	$ 572,007	$ 702,361	$ 636,719

Superintendent of Schools

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS $638,088

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 339,664.96	$ 378,773	$ 581,743	$ 497,171
Deductions				
Salary Savings	$	$	$ 23,785	$ 31,645
Service Charges			129,807	55,149
Total Deductions	$	$	$ 153,592	$ 86,794
SALARIES AND WAGES—NET	$ 339,664.96	$ 378,773	$ 428,151	$ 410,377
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,205.79	$ 1,000	$ 1,422	$ 1,400
Repairs and Minor Changes	30.74*	70	150	100
Repairs—Operating Equipment	788.81	400	650	600
Stores Service				
Advertising Services	450.85	1,200	6,200	3,700
Furnishings and Household Supplies	372.01	150	250	200
Laundry and Cleaning Supplies	5.00	5	10	
Office Services	753.77	800	1,200	800
Office Supplies	1,563.21	1,000	3,420	1,540
Other Operating and Maintenance Supplies, N. O. C.	14.21	15	1,020	10
Postage	4,193.00	3,500	4,400	4,400
Printing and Other Reproductive Supplies	1,267.61	900	2,400	1,635
Rent—Office Equipment			10,212	5,496
Repairs—Operating Equipment			10	10
Reports and Bulletins—Departmental	2,593.83	2,448	2,450	2,370
Small Tools and Implements			45	
Stationery and Forms	5,060.50	5,100	18,300	12,915
All Other				
Auto Mileage	3,278.30	3,300	3,300	3,000
Communication	55.32	100	200	150
Compensation of Election Officers	1,002.23	1,833	6,800	4,255
Furnishings and Household Supplies	209.04	60	237	
Office Services	47.84	50	150	50
Office Supplies	3.04			
Postage	536.87	800	6,300	3,210
Rent—Buildings and Offices			1,000	530
Retirement Contributions	977.22	1,082	1,125	1,125
Special Services	123,394.87	157,145	176,234	173,610
Subsistence and Care of Persons	12.50			
Transportation—Local	23.92	36	50	50
Transportation Services	61.17	15	60	260
Traveling Expense	1,388.31	700	1,200	900
TOTAL MAINTENANCE AND OPERATION	$ 149,228.48	$ 181,709	$ 248,795	$ 222,316
Less Service Charges	1,545.17		1,020	500
TOTAL MAINTENANCE AND OPERATION—NET	$ 147,683.31	$ 181,709	$ 247,775	$ 221,816

SUPERINTENDENT OF SCHOOLS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY				
Equipment	$ 2,630.62	$ 1,339	$ 11,080	$ 5,895
1 Calculating Machine	$ 550			
22 Chairs	1,910			
6 Desks	995			
3 Files, Card	750			
3 Files, Tub	600			
1 Filing Cabinet	85			
2 Typewriters	1,005			
TOTAL SUPERINTENDENT OF SCHOOLS	$ 489,978.89	$ 561,821	$ 687,006	$ 638,088

* Indicates Red Figure

Superintendent of Schools—Special Schools

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the probation camps of the County as directed by the Board of Supervisors.

APPROPRIATIONS $313,472

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Educational and Recreational Services	$ 187,661.76	$ 252,220	$ 460,571	$ 307,752
CAPITAL OUTLAY				
Equipment	$ 2,936.04	$ 1,245	$ 14,625	$ 5,720
11 Cabinets, Storage	$3,300			
6 Filing Cabinets	370			
2 Projectors	405			
1 Sander, Belt	75			
1 Screen	50			
1 Table	70			
2 Tape Recorders	400			
1 Trampoline	450			
2 Typewriters	600			
TOTAL SUPERINTENDENT OF SCHOOLS —SPECIAL SCHOOLS	$ 190,597.80	$ 253,465	$ 475,196	$ 313,472

School Library Service

This budget is for the necessary expenditures to carry out the contract to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 54,554.70	$	$	$
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 913.36	$	$	$
Repairs and Minor Changes	58.58			
Repairs—Operating Equipment	22.98			
Stores Service				
Educational and Recreational Supplies	56.10			
Furnishings and Household Supplies	86.56			
Laundry and Cleaning Supplies	10.40			
Office Services	20.00			
Office Supplies	728.06			
Postage	98.00			
Printing & Other Reproductive Supplies	56.56			
Stationery and Forms	940.75			
All Other				
Auto Mileage	318.26			
Professional and Expert Services	2,004.88			
Special Services	1,686.95			
Transportation Local	12.08			
TOTAL MAINTENANCE AND OPERATION	$ 7,013.52	$	$	$
CAPITAL OUTLAY				
Equipment	$ 115,834.03	$	$	$
TOTAL SCHOOL LIBRARY SERVICE	$ 177,402.25	$	$	$

County Art Institute

The institute furnishes instruction in the Graphic, Plastic and Industrial Arts. Operating costs are partially offset by revenue received for tuition fees.

APPROPRIATIONS $192,110

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 149,092.91	$ 156,178	$ 192,865	$ 180,563
Less Salary Savings			9,543	11,594
SALARIES AND WAGES—NET	$ 149,092.91	$ 156,178	$ 183,322	$ 168,969
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 151.73	$ 439	$ 390	$ 300
Repairs and Minor Changes	2,024.05	2,218	2,200	1,500
Repairs—Operating Equipment	74.73			
Stores Service				
Advertising Services	3,109.68	2,777	2,847	2,847
Educational and Recreational Supplies	1,080.38	1,869	1,890	1,590
Furnishings and Household Supplies	18.36	2		
Office Services	316.62	301	450	450
Office Supplies	424.54	305	400	400
Other Operating and Maintenance Supplies, N. O. C.	863.68	864	1,000	800
Postage	667.00	629	595	595
Printing & Other Reproductive Supplies	15.00	18		
Repairs—Operating Equipment	22.50	3		
Reports and Bulletins—Departmental	137.46	1,310	110	110
Small Tools and Implements	29.93	135	95	75
Stationery and Forms	508.48	225	100	100
Transportation Services	27.60			
All Other				
Auto Mileage	118.67	120	120	120
Communication	13.35	19	15	15
Educational and Recreational Supplies	277.66	168	200	200
Educational Services	6,099.38	5,750	8,742	6,144
Insurance, N.O.C.		500	500	500
Laundry, Cleaning and Waste Removal Services	.91	16	15	15
Office Services	362.44	15		
Office Supplies	54.99	40		
Other Operating and Maintenance Supplies, N. O. C.	30.55	40		
Postage	19.70	20		
Printing & Other Reproductive Supplies	30.04	20		
Professional and Expert Services		500	900	500

COUNTY ART INSTITUTE—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
	EXPENDITURES			
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Transportation Services	18.10			
Traveling Expense	102.16	50	350	100
TOTAL MAINTENANCE AND OPERATION	$ 16,599.69	$ 18,353	$ 20,919	$ 16,361
CAPITAL OUTLAY				
Equipment	$ 3,269.19	$ 4,304	$ 8,415	$ 6,780
Books $1,500				
1 Cabinet, Storage Inflammables 230				
1 Kiln, Ceramics 4,200				
5 Stands, Sculpture 500				
1 Wheel, Potter's, Electric 350				
TOTAL COUNTY ART INSTITUTE	$ 168,961.79	$ 178,835	$ 212,656	$ 192,110

Public Library—Librarian's Salary

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

APPROPRIATION $17,496

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
	EXPENDITURES			
SALARIES AND WAGES	$ 16,116.00	$ 17,496	$ 17,496	$ 17,496

Recreation

Total Appropriations **$8,495,855**

History, Science and Art

The Department of History, Science and Art has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical, scientific or art material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

APPROPRIATIONS $1,132,569

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 740,935.60	$ 822,336	$ 970,206	$ 946,479
Deductions				
Salary Savings	$	$	$ 53,781	$ 51,867
Service Charges			6,958	6,958
Total Deductions	$	$	$ 60,739	$ 58,825
SALARIES AND WAGES—NET	$ 740,935.60	$ 822,336	$ 909,467	$ 887,654
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 3,440.10	$ 4,004	$ 4,189	$ 3,852
Repairs and Minor Changes	1,813.28	560	500	500
Repairs—Operating Equipment	40.00	824	400	400
Stores Service				
Advertising Services	36.00	36	36	36
Agricultural, Botanical & Animal Supplies	342.06	30	60	60
Communication	441.00	441	441	441
Educational and Recreational Supplies	2,413.00	7,930	8,565	8,105
Educational Services	2,538.50	3,000	3,500	3,000
Furnishings and Household Supplies	2,330.95	4,274	1,702	1,702
Laundry and Cleaning Supplies	1,431.40	1,982	1,841	1,730
Laundry, Cleaning and Waste Removal Services	577.20	1,131	1,550	1,200
Medical, Surgical & Laboratory Supplies	1,501.95	1,754	2,095	1,772
Office Services	3,948.64	4,028	4,150	4,150
Office Supplies	5,616.78	5,814	7,760	6,405
Other Operating and Maintenance Supplies, N. O. C.	17,510.39	25,218	34,428	28,471
Postage	2,743.00	4,687	6,890	6,190
Printing & Other Reproductive Supplies	3,810.30	5,212	5,525	5,525
Rent—Office Equipment		142	144	144
Rent—Special Equipment, N.O.C.	649.56	159		
Repairs—Operating Equipment	321.96	530	1,030	940
Reports and Bulletins—Departmental	19,739.09	38,608	42,695	36,695
Small Tools and Implements	806.29	687	1,302	800
Special Services	522.70	800	850	700
Stationery and Forms	1,943.37	1,524	964	964
Transportation Services	91.71			
Wearing Apparel	50.88	37	65	65
Acquisition of Exhibits				
Museum Specimens	49,800.14	50,000	50,000	50,000
Stores Service—Food	29.05	141	200	150
All Other				
Agricultural, Botanical and Animal Supplies	43.06			
Auto Mileage	2,017.88	2,360	3,180	2,719
Communication	296.07	230	300	300
Educational and Recreational Supplies	875.67	1,909	1,000	1,000
Educational Services	24,764.06	38,025	24,360	24,360

HISTORY, SCIENCE AND ART—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Entertainment Services	2,150.00	4,720	4,925	4,925
Furnishings and Household Supplies	235.17	193		
Gifts and Donations	1,332.80	9,000		
Inspection and Regulation Service	84.50	72	100	25
Insurance—N. O. C.	3,867.52	5,823	4,182	4,182
Laundry, Cleaning and Waste Removal Services	3.64	13	25	
Office Services	38.71	18		
Office Supplies	2.68			
Other Operating and Maintenance Supplies, N. O. C.	7.02	6		
Postage	2,480.13	937	200	200
Printing and Other Reproductive Supplies	1.50	2		
Professional and Expert Services	6,050.00	9,475	4,500	4,500
Public Office and Court Services	63.00			
Rent—Office Equipment	156.00	111		
Rent—Special Equipment		11		
Repairs—Operating Equipment	63.00	29	30	30
Small Tools and Implements		4		
Special Services	4,152.85	4,382	5,100	4,400
Stationery and Forms	.75			
Storage—N.O.C.	11.00			
Transportation—Local		13	25	
Transportation Services	8,053.12	7,275	13,480	13,480
Traveling Expense	4,716.48	3,684	14,755	7,566
Wearing Apparel	1.98			
TOTAL MAINTENANCE AND OPERATION	$ 185,957.89	$ 251,845	$ 257,044	$ 231,684
Less Service Charges	302.32	119	559	559
TOTAL MAINTENANCE AND OPERATION—NET	$ 185,655.57	$ 251,726	$ 256,485	$ 231,125
CAPITAL OUTLAY				
Equipment	$ 10,393.66	$ 10,888	$ 26,264	$ 13,790
1 Book Holder	$ 150			
36 Cabinets, Storage, Metal	7,700			
2 Cabinets, Storage, Wood	145			
1 Compressor, Air, w/Attachments	495			
1 Drafting Machine	135			
1 File, Card	275			
3 Filing Cabinets	210			
1 Flash, Strobe-Light	180			
1 Lecternette, Transistorized, Portable	275			
1 Platform Telescoper	2,900			
1 Screwdriver, Electric, w/ Accessories	115			
1 Truck, Pallet, Hydraulic	520			
3 Typewriters	690			
TOTAL HISTORY, SCIENCE AND ART	$ 936,984.83	$ 1,084,950	$ 1,192,216	$ 1,132,569

Parks and Recreation Department

The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

APPROPRIATIONS $6,723,832

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 4,391,443.43	$ 4,814,403	$ 6,984,273	$ 6,861,653
Deductions				
Salary Savings	$	$	$ 770,279	$ 761,533
Service Charges			726,313	811,793
Total Deductions	$	$	$ 1,496,592	$ 1,573,326
SALARIES AND WAGES—NET	$ 4,391,443.43	$ 4,814,403	$ 5,487,681	$ 5,288,327
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 112,721.23	$ 115,000	$ 128,549	$ 124,867
Automotive Supplies	469.34	900	1,000	800
Other Operating and Maintenance Supplies, N.O.C.	36.04	50		
Repairs and Minor Changes—Buildings and Structures	937.31	2,760	4,885	2,760
Repairs and Minor Changes—Non-Structural Improvements	1,226.19	2,000		
Repairs—Motor Vehicles	34,777.82	35,000	31,500	30,000
Repairs—Operating Equipment	18,825.86	38,469	40,000	40,000
Stores Service				
Agricultural, Botanical & Animal Supplies	34,795.98	60,000	91,500	76,500
Automotive Supplies	4,433.06	5,500	6,500	6,500
Educational and Recreational Supplies	76,388.80	83,180	91,019	89,374
Feed and Forage for Animals	2,546.98	2,700	2,700	2,000
Fuel Supplies	759.36	750	1,860	860
Furnishings and Household Supplies	29,149.62	39,401	43,130	41,520
Laundry and Cleaning Supplies	30,037.11	42,000	48,200	47,000
Laundry, Cleaning and Waste Removal Services	20,949.95	30,000	29,430	26,000
Medical, Surgical and Laboratory Supplies	3,359.40	3,300	3,500	3,400
Office Services	2,293.62	650	650	650
Office Supplies	6,023.70	7,000	11,700	9,700
Other Operating and Maintenance Supplies, N. O. C.	139,081.38	135,000	148,205	144,500
Postage	8,158.90	4,500	8,900	7,670
Printing and Other Reproductive Supplies	2,944.89	3,500	7,000	7,000
Professional and Expert Services	264.50	400	400	400
Rent—Special Equipment, N. O. C.	10,631.93	16,500	14,500	14,500
Repairs and Minor Changes—Buildings and Structures	5,348.70	2,500	1,500	1,100
Repairs and Minor Changes—Non-Structural Improvements	8,297.26	20,000	17,320	9,820
Repairs—Motor Vehicles	3,635.12	6,000	6,000	4,000
Repairs—Operating Equipment	25,235.00	28,000	27,000	27,000
Reports and Bulletins—Departmental	1,669.28		2,500	
Small Tools and Implements	17,070.33	21,000	33,121	28,186
Special Services	182.95			
Sprinkler System Maintenance Supplies	38,787.04	55,000	46,500	41,500
Stationery and Forms	7,623.86	7,600	11,500	5,700
Wearing Apparel	3,516.72	3,265	4,000	3,500

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued				
All Other				
Auto Mileage	52,458.69	57,500	61,850	61,150
Automotive Supplies	11,245.93	12,000	12,000	12,000
Communication	735.97	850	850	850
Educational and Recreational Supplies	69.92	100	100	100
Entertainment Services	45.50			
Feed and Forage for Animals	119.39	200	200	200
Inspection and Regulation Service	1,976.71	3,000	2,500	2,500
Insurance—Auto Mileage	400.00			
Judgments and Damages	49.01	50		
Maintenance Extraordinary	5,569.77	11,896	13,577	9,959
Office Services	5,453.81	7,823	10,600	10,600
Office Supplies	38.55	50	50	50
Other Operating and Maintenance Supplies, N. O. C.	28.43			
Postage	446.96	450	500	500
Professional and Expert Services	59,739.34	98,000	127,788	102,758
Recreational School Contracts—Unincorp. Areas.	272,110.00	333,160	349,571	349,571
Rent— Buildings and Offices	204.00	280	300	300
Rent—Special Equipment, N.O.C.	1,008.00		680	500
Repairs and Minor Changes—Buildings and Structures			1,000	500
Repairs and Minor Changes—Non-Structural Improvements	10,334.17	14,000	17,600	9,700
Repairs—Operating Equipment	4,245.61	4,000	16,000	10,000
School Judgments and Damages			100	50
Small Tools and Implements	4.00			
Special Services	755.63	850	1,440	1,080
Sprinkler System Maintenance Supplies	87.86	25		
Stationery and Forms	35.61			
Taxes, Assessments and Licenses			3,545	3,545
Transportation—Local	100.00	100	100	100
Transportation Services	2,403.22	3,000	3,000	3,000
Traveling Expense	2,149.23	1,400	1,700	1,700
Water Service		22,575	25,000	25,000
TOTAL MAINTENANCE AND OPERATION	**$ 1,083,994.54**	**$ 1,343,234**	**$ 1,514,620**	**$ 1,402,520**
Less Service Charges	18,380.18	51,905	1,050	46,555
TOTAL MAINTENANCE AND OPERATION—NET	**$ 1,065,614.36**	**$ 1,291,329**	**$ 1,513,570**	**$ 1,355,965**
CAPITAL OUTLAY				
Equipment	**$ 84,858.83**	**$ 106,485**	**$ 135,409**	**$ 79,540**
3 Aerifiers, Power	$ 1,425			
1 Ammeter	46			
1 Ammeter, w/Carrying Case	150			
1 Ammeter, Volt, Recording	390			
2 Ampliers, Public Address	505			
1 Analyzer, Electrical Circuit	175			
1 Beach Cleaner	8,500			
2 Bicycles	150			
2 Binoculars	150			
1 Broadcaster, Fertilizer	800			
1 Cabinet Set, Map	150			
1 Cabinet, Storage	75			
1 Carrier, Chair	90			
1 Cart, Dish, Utility	80			

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY—Continued				
Equipment—Continued				
3 Carts, Garden	450			
1 Chipper, Brush, Trailer Mount	5,000			
1 Chlorinator	1,200			
2 Clocks, Watchman, w/24 Stations	375			
1 Compressor, Air	385			
1 Compressor, Gas, Portable, w/Accessories	1,105			
1 Cultivator	700			
3 Desks	395			
1 Door Hanging Kit	175			
3 Dories	1,185			
3 Drills	215			
1 Drill Press, Bench	176			
1 Drill Press, Floor	365			
1 Duplicator, Offset	3,600			
8 Edgers	1,270			
1 File, 30 Drawer	70			
2 Filing Cabinets	150			
2 Grinders	282			
1 Hypochlorinator	350			
1 Lapping Machine	88			
1 Line Marker	60			
2 Microphones	100			
2 Motors, Outboard	550			
13 Mowers	9,700			
1 Mower, Trimmer	375			
1 Mowing Unit, 5 Gang	1,800			
2 Nets, Soccer	500			
1 Pipe Cleaning Machine	132			
2 Pipe Threading Machines	656			
2 Platforms, Special Event	1,800			
1 Polisher, Floor	200			
1 Projector, Movie	450			
6 Projectors, Public Address	841			
1 Projector, Slide, w/Attachment	200			
4 Public Address Systems, w/Accessories	1,000			
6 Public Address Systems, Portable	600			
1 Pump, Booster	75			
1 Pump, Sump	275			
2 Racks, Bicycle	150			
3 Rakes, Self-loading	12,000			
1 Range	300			
2 Record Players, Portable	200			
2 Reels, Tractor Mower	224			
2 Resuscitators	920			
1 Saw, Portable	130			
4 Saws, Chain, Gasoline	2,000			
3 Scooters, Truck	2,400			
2 Screens, Movie	140			
1 Seeder, Lawn	90			
1 Skiff	250			
1 Sprayer, 50 Gallon	600			
1 Sprayer, 150 Gallon, w/Boom	1,600			
2 Spreaders, Fertilizer	150			
1 Steam Cleaner	975			
4 Surf Boards	440			
1 Table, Work	80			
2 Tables, First Aid	150			

PARKS AND RECREATION DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY— Continued					
Equipment—Continued					
4 Tables, Ping Pong	400				
1 Table, Work, Kitchen,	220				
1 Tractor, Crawler, w/Dozer	2,500				
2 Tractors, Garden	1,600				
1 Trimmer, Hedge	140				
5 Typewriters	2,170				
1 Urn, Coffee	175				
TOTAL PARKS AND RECREATION DEPARTMENT		$ 5,541,916.62	$ 6,212,217	$ 7,136,660	$ 6,723,832

Public Grounds Maintenance Expense

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

APPROPRIATION $618,818

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Maintenance of Public Grounds	$	$ 553,785	$ 618,818	$ 618,818

Small Craft Harbors

The Department of Small Craft Harbors was established by Ordinance of the Board of Supervisors effective November 1, 1954. It was created to provide administrative supervision over development maintenance and operation of small craft harbors, including negotiations with the State and Federal Governments for joint participation.

APPROPRIATIONS $20,636

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 50,190.00	$ 35,195	$ 151,350	$ 125,644
Deductions				
Salary Savings	$	$	$ 18,463	$ 13,179
Service Charges			113,898	93,804
Total Deductions	$	$	$ 132,361	$ 106,983
SALARIES AND WAGES—NET	$ 50,190.00	$ 35,195	$ 18,989	$ 18,661
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,565.18	$ 1,200	$ 3,095	$ 3,095
Repairs and Minor Changes			500	500
Repairs—Operating Equipment	109.12	125	300	210
Stores Service				
Automotive Supplies			6,349	2,387
Educational and Recreational Supplies	26.96	25	50	30
Fire Protection Supplies			456	295
Laundry and Cleaning Supplies			25	25
Medical, Surgical and Laboratory Supplies			220	110
Office Services	228.00	400	400	400
Office Supplies	435.16	575	895	895
Other Operating and Maintenance Supplies, N. O. C.			2,863	1,746
Postage	94.00	250	500	500
Printing and Other Reproductive Supplies	240.38	200	250	230
Small Tools and Implements			1,142	965
Stationery and Forms	159.84	200	400	300
All Other				
Auto Mileage	433.68	1,572	1,344	1,344
Communication	29.55	25	30	30
Fire Protection Service			35,794	35,794
Insurance—Workmen's Compensation			634	634
Office Services	39.37	76	1,480	1,480
Office Supplies	18.02			
Professional and Expert Services	2,113.75	2,114		
Rent—Buildings and Offices			6,300	3,475
Rent—Office Equipment			100	100
Repairs and Minor Changes—Non-Structural Improvements	581.02			
Retirement Contributions			17,565	17,565
Transportation—Local	12.00	10	20	15
Traveling Expense	1,852.75	1,850	813	570
Contingency Reserve—Reserve Account			24,500	24,500
TOTAL MAINTENANCE AND OPERATION	$ 7,938.78	$ 8,622	$ 106,025	$ 97,195
Less Service Charges			23,035	95,220
TOTAL MAINTENANCE AND OPERATION—NET	$ 7,938.78	$ 8,622	$ 82,990	$ 1,975

SMALL CRAFT HARBORS—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
CAPITAL OUTLAY				
Equipment				
1 Boat, Work	$5,000			
3 Desks	420			
2 Filing Cabinets	155			
4 Radios, Marine	2,800			
3 Typewriters	750			
Total Equipment	$ 127.65	$ 7,781	$ 23,025	$ 9,125
Less Service Charges				9,125
Total Equipment—Net	$ 127.65	$ 7,781	$ 23,025	$
TOTAL SMALL CRAFT HARBORS	$ 58,256.43	$ 51,598	$ 125,004	$ 20,636

Marina Del Rey Project — Revenue Fund

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS		
Maintenance and Operation Account		
Salaries and Wages	$ 106,805	
Less Salary Savings	13,001	
Salaries and Wages—Net		$ 93,804
Services and Supplies		95,220
Total, Maintenance and Operation Account		$ 189,024
Bond Interest Account		728,000
TOTAL REQUIREMENTS		$ 917,024
AVAILABLE FUNDS		
Maintenance and Operation Account		
Estimated Revenue	$ 90,000	
Transfer of Revenue Bond Proceeds	99,024	$ 189,024
Bond Interest Account		728,000
TOTAL AVAILABLE FUNDS		$ 917,024

Miscellaneous Unclassified

Total Appropriations **$57,705,003**

Soldier Burials

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

APPROPRIATION $2,000

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Cemetery and Interment Expense	$ 1,690.00	$ 1,770	$ 2,000	$ 2,000

Mechanical Service

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered for other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Mechanical Department				
Stores Service				
Purchase of Materials	$ 872,583.47	$ 925,000	$ 1,300,000	$ 1,300,000
All Other				
Salaries and Wages	2,251,028.61	2,300,000	3,396,052	3,396,052
Miscellaneous Services	362,902.29	362,902	375,000	375,000
Shops and Garage				
Stores Service				
Automotive Supplies	644,474.82	708,900	800,000	800,000
Inventory	11,061.73	12,167		
Laundry, Cleaning and Waste Removal Services	71.35	80		
Other Operating and Maintenance Supplies, N.O.C.	6.55	10		
Repairs—Motor Vehicles	325,128.53	357,600	400,000	400,000
Repairs—Operating Equipment	8,769.48	9,600	50,000	50,000
Small Tools and Implements			15,000	15,000
All Other				
Salaries and Wages	878,704.35	965,000	1,335,896	1,335,896
Miscellaneous Services	163,727.89	180,000	175,000	175,000
TOTAL MAINTENANCE AND OPERATION	$ 5,518,459.07	$ 5,821,259	$ 7,846,948	$ 7,846,948
Less Service Charges	5,441,981.71	5,610,559	7,598,588	7,846,948
TOTAL MECHANICAL SERVICE—NET	$ 76,477.36	$ 210,700	$ 248,360	$

Special Assessments

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

APPROPRIATION $31,027

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Taxes and Assessments	$ 9,528.04	$ 19,166	$ 31,027	$ 31,027

Non-Departmental Special Accounts

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions, appointed by the Board of Supervisors and not readily grouped with departmental activities.

APPROPRIATION $151,682

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Awards—Employees' Suggestion Plan	$	$	$ 10,000	$ 10,000
California Marina Parks and Harbor Association			1,500	1,500
County Supervisors Association			18,295	18,295
Disaster Services—Joint Powers Agreements			16,500	16,500
Disaster Services—Public Information Services			5,000	5,000
Farm Bureau Service			620	620
First Aid Service—County Buildings			9,172	9,172
Legislative Expense			39,000	39,000
Los Angeles County Watershed Commission			2,500	2,500
Southern Empire Association of County Supervisors			915	915
Special Contracts			48,180	48,180
TOTAL MAINTENANCE AND OPERATION	$	$	$ 151,682	$ 151,682

Insurance

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATIONS $233,212

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Insurance				
Auto Liability	$ 211,648.89	$ 187,632	$ 198,287	$ 198,287
Burglary	453.33			
Fidelity	25,233.35	31,698	30,358	30,358
Fire and Liability	18,348.22	31,700	52,311	50,558
Forgery			1,650	1,650
Money and Securities	5,000.00	4,532	5,000	5,000
TOTAL MAINTENANCE AND OPERATION	$ 260,683.79	$ 255,562	$ 287,606	$ 285,853
Less Service Charges	53,591.87	54,000	52,641	52,641
TOTAL INSURANCE—NET	$ 207,091.92	$ 201,562	$ 234,965	$ 233,212

Judgments and Damages

Provides for the payment of final judgments against the County of Los Angeles as of record in the office of the County Clerk, as required by the Government Code.

APPROPRIATION $35,000

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Liquidation of Judgments and Damages	$ 998,179.88	$ 35,000	$ 35,000	$ 35,000

Military and Veterans' Affairs

Erected and maintained by the County under provisions of the Military and Veterans Code, for use by organizations composed of veterans. Revenues are derived from the rental of space to veterans organizations, auxiliaries, and the general public for meetings and other functions.

APPROPRIATIONS $87,814

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
SALARIES AND WAGES	$ 69,340.57	$ 74,715	$ 84,577	$ 84,577
Less Salary Savings			1,307	1,307
SALARIES AND WAGES—NET	$ 69,340.57	$ 74,715	$ 83,270	$ 83,270
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 7.58	$ 615	$ 630	$ 627
Repairs and Minor Changes	188.55	400	500	450
Repairs—Operating Equipment	221.17	350	350	350
Stores Service				
Furnishings and Household Supplies	571.91	450	450	450
Laundry and Cleaning Supplies	508.06	425	425	425
Office Services	18.50	17	50	20
Office Supplies	32.87	50	60	60
Other Operating and Maintenance Supplies, N. O. C.	399.95	550	550	550
Postage	16.50	20	20	20
Small Tools and Implements	14.02	15	15	15
Special Services	198.00	260	280	280
Stationery and Forms	59.15	50	45	45
All Other				
Auto Mileage	254.48			
Communication	7.21	10	10	10
Educational and Recreational Supplies	3.10			
Laundry, Cleaning and Waste Removal Services	180.00	180	190	190
Other Operating and Maintenance Supplies, N. O. C.	2.92	10	25	25
Rent—Office Equipment			60	
Special Services	270.00	360	360	360
Traveling Expense	85.25	35	50	50
TOTAL MAINTENANCE AND OPERATION	$ 3,039.22	$ 3,797	$ 4,070	$ 3,927
CAPITAL OUTLAY				
Equipment	$ 3,028.58	$ 2,687	$ 1,130	$ 617
1 Chair $137				
1 Typewriter 480				
TOTAL MILITARY AND VETERANS' AFFAIRS	$ 75,408.37	$ 81,199	$ 88,470	$ 87,814

Workmen's Compensation

Payments to injured County employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATIONS $1,928,017

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
MAINTENANCE AND OPERATION				
Accident Awards to County Employees	$ 47,864.26	$ 48,955	$ 52,855	$ 52,855
State Compensation Fund	1,417,602.37	2,003,846	2,212,289	2,212,289
TOTAL MAINTENANCE AND OPERATION	$ 1,465,466.63	$ 2,052,801	$ 2,265,144	$ 2,265,144
Less Service Charges	97,415.44	314,236	322,644	337,127
TOTAL WORKMEN'S COMPENSATION —NET	$ 1,368,051.19	$ 1,738,565	$ 1,942,500	$ 1,928,017

County Employees' Retirement Fund

Contributions in addition to deductions from employees' salaries, to the County Employees Retirement Fund to provide retirement allowances for County employees who are retired on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $25,731,144

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
SALARIES AND WAGES				
County Employees' Retirement	$21,065,145.49	$24,419,890	$25,881,144	$25,881,144
Less Service Charges	102,069.00	123,000	150,000	150,000
TOTAL COUNTY EMPLOYEES' RETIREMENT FUND—NET	$20,963,076.49	$24,296,890	$25,731,144	$25,731,144

Off-Street Parking

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

APPROPRIATIONS $209,263

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Rent of Land:				
Bellflower Development	$ 12,750.00	$	$	$
Belvedere Development			500	500
Downey Development	5,828.54	5,780	6,350	6,350
East Los Angeles Development	7,873.87	7,906	10,580	10,580
Florence Development	4,731.39	4,734	5,300	5,300
Lancaster Development	4,633.08		500	500
Montrose Development			500	500
Temple City Development	3,361.23	3,374	3,966	3,966
Walnut Park Development			500	500
West Hollywood Development			1,000	1,000
TOTAL MAINTENANCE AND OPERATION	$ 39,178.11	$ 21,794	$ 29,196	$ 29,196
CAPITAL OUTLAY				
Structural & Non-Structural Improvements				
Purchase of Land:				
Belvedere Development	$	$	$ 23,006	$ 23,006
Downey Development			8,055	8,055
East Los Angeles Development	800.00	41,400	30,998	30,998
Florence Development			2,406	2,406
Lancaster Development	2,062.20		25,598	25,598
Montrose Development			5,598	5,598
Temple City Development			16,140	16,140
Walnut Park Development			40,188	40,188
West Hollywood Development	298.26		28,078	28,078
TOTAL CAPITAL OUTLAY	$ 3,160.46	$ 41,400	$ 180,067	$ 180,067
TOTAL OFF-STREET PARKING	$ 42,338.57	$ 63,194	$ 209,263	$ 209,263

Exploitation

Advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

APPROPRIATIONS $887,101

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
All Women Transcontinental Air Race	$	$	$ 3,000	$ 3,000
All Year Club of Southern California	687,044.88	710,970	754,582	754,582
Bethlehem Star Parade Association			3,500	
California Mission Trails Association	4,950.00	5,389	5,928	5,500
Conventions		115,124	73,600	73,600
Death Valley Encampment	2,731.00			
International Paddleboard Association			3,000	3,000
Long Beach Art Center	9,250.00	9,797	10,000	10,000
Los Angeles County Chamber of Commerce	286,999.90			
Pasadena Art Museum	9,500.00	9,797	10,000	10,000
Pasadena Jr. Chamber of Commerce		2,205		
Pictorial California	6,000.00	8,328	8,500	8,500
Roads to Romance Association	3,600.00	3,919	3,919	3,919
State Chamber of Commerce	10,000.00		10,000	
Tournament of Roses	12,000.00	12,246	12,500	12,500
World Fair Survey			2,500	2,500
TOTAL EXPLOITATION	$ 1,032,075.78	$ 877,775	$ 901,029	$ 887,101

Exposition

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATIONS $49,550

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
County Fair—Department Exhibits	$ 380.16	$ 539	$ 550	$ 550
County Fair—Hall of Health	1,000.00	980	1,000	1,000
Descanso Gardens		490	500	500
Fairs, Various		13,230	13,500	13,500
Great Western Live Stock Show	22,500.00	24,500	25,000	25,000
Los Angeles County Chamber of Commerce	22,500.00			
Tournament of Roses		8,820	9,000	9,000
TOTAL EXPOSITION	$ 46,380.16	$ 48,559	$ 49,550	$ 49,550

Aid to Other Governments and Non-Profit Organizations As Authorized by Law

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATIONS $680,698

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Avalon—Life Guard Service	$ 6,500.00	$ 6,370	$ 8,000	$ 6,500
Avalon—Rescue Patrol Boat	2,500.00	2,450	4,000	2,500
California Safety Council	22,500.00			
Greater Los Angeles Chapter, National Safety Council	22,500.00	24,500	30,000	22,500
Long Beach—Life Guard Service	75,000.00	73,500	75,000	75,000
Long Beach Safety Council			7,500	2,500
Los Angeles—Life Guard Service	75,000.00	73,500	75,000	75,000
Marking Historic Sites	369.69	100	500	500
Metropolitan Recreation and Youth Service Council	8,463.00	8,784	8,963	8,963
Music Commission:				
Administration	19,432.20	19,031	22,020	20,335
Angel City Symphony Society			2,000	
Beverly Hills Community Symphony			2,500	
California Junior Orchestra	3,000.00	2,940	3,000	3,000
Civic Light Opera Association	9,000.00		10,000	10,000
County Band	23,760.00	25,872	50,000	26,400
Educational Opera Association	3,500.00	3,430	3,500	3,500
Greek Theatre	10,000.00	9,800	20,000	10,000
Guild Opera	25,000.00	24,500	25,000	25,000
Los Angeles Grand Opera Company			15,000	
Los Angeles Orchestral Society		2,450	35,000	35,000
Metropolitan Symphony Association			2,500	
Music for Youth Association			800	
Pilgrimage Play	18,000.00	19,600	20,000	20,000
Southeast Symphony Association			2,000	
Southern California Symphony Assn.	65,000.00	63,700	65,000	65,000
Symphonies Under the Stars	90,000.00	88,200	90,000	90,000
Symphony League of Los Angeles County	28,000.00	30,380	37,500	
Young Musicians Foundation			2,000	
Youth Band Council		980	1,000	
Youth Bands	4,681.70	5,390	6,500	
Youth Symphony Orchestra			7,500	
Miscellaneous				42,000
Santa Monica—Life Guard Service	75,000.00	73,500	75,000	75,000
Soil Conservation Districts:				
Antelope Valley	1,600.00	1,568	1,600	
Quail Lake	300.00	294	300	
San Fernando Valley	1,775.00			
Upper Santa Clara	300.00	294	300	
U. S. Forest Service	54,000.00	58,800	60,000	60,000
Weather Forecasting Service			2,000	2,000
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS	$ 645,181.59	$ 619,933	$ 770,983	$ 680,698

County Fair Grounds

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

APPROPRIATIONS $3,000,000

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
Services and Supplies	$	$ 2,245,000	$ 2,245,000	$ 2,245,000
CAPITAL OUTLAY				
Structural and Non-Structural Improvements				
Fair Grounds Buildings	$	$ 755,000	$ 755,000	$ 755,000
TOTAL COUNTY FAIR GROUNDS	$	$ 3,000,000	$ 3,000,000	$ 3,000,000

Reimbursement to Subdividers

Under authority of the Subdivision Map Act the County can acquire larger size pipe and outfall sewers, constructed outside of tracts in which sanitary sewer construction is required. The subdivider is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, collects from the property outside the subdivision benefited by the additional sewage facilities when the sewer permits are issued.

APPROPRIATIONS $162,000

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION				
From Tax Revenue				
Reimbursement to Subdividers	$ 169,081.57	$ 113,000	$ 92,000	$ 92,000
From Contingent Revenue				
Reimbursement to Subdividers			70,000	70,000
TOTAL REIMBURSEMENT TO SUBDIVIDERS	$ 169,081.57	$ 113,000	$ 162,000	$ 162,000

Fish and Game Propagation Fund

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State law.

APPROPRIATIONS $41,067

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
MAINTENANCE AND OPERATION				
Services and Supplies	$ 16,416.34	$ 4,400	$ 36,067	$ 36,067
CAPITAL OUTLAY				
Equipment	$ 4,217.55	$ 3,000	$ 5,000	$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND	$ 20,633.89	$ 7,400	$ 41,067	$ 41,067

Miscellaneous Special Appropriations

Special appropriations authorized by the Board of Supervisors but not included in the County budget. These items are financed from special funds derived from revenue other than taxes and are, therefore, not reflected in the General County Tax Levy.

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		EXPENDITURES		
SALARIES AND WAGES				
Jury Instruction Form Fund	$ 8,800.00	$ 4,000	$	$
Reporters' Salary Fund	293,579.18	132,002		
TOTAL SALARIES AND WAGES	$ 302,379.18	$ 136,002	$	$
MAINTENANCE AND OPERATION				
Community Sports Fund	$ 23,644.33	$ 14,027	$	$
Inmate Welfare Fund	27,507.60	7,442		
Jury Instruction Form Fund	4,025.48	594		
Medical Care Fund	14,451,158.54	5,102,263		
Medical Care Juvenile Court Ward Fund	14,404.71	6,937		
Norwalk Municipal Water Dist.— General Fund	15,509.25			
Parking Meter Maintenance Fund	69,903.72	23,032		
Rancho Crafters Rehabilitation Fund	7,547.39	3,183		
Special Services Recreation Fund	4,458.45	1,963		
Special Sewer Maintenance Fund	4,588.67	1,322		
Wm. S. Hart Endowment Income	37,827.72	9,466		
TOTAL MAINTENANCE AND OPERATION	$14,660,575.86	$ 5,170,229	$	$
CAPITAL OUTLAY				
Equipment				
Inmate Welfare Fund	$ 2,534.08	$ 93	$	$
Rancho Crafters		500		
TOTAL CAPITAL OUTLAY	$ 2,534.08	$ 593	$	$
TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS	$14,965,489.12	$ 5,306,824	$	$

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Capital Projects

The capital projects appropriations are an accumulation of the appropriations for each County department for structural and non-structural improvements and constitute the County's Public Works Construction and Improvement Program.

APPROPRIATIONS $24,433,428

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT				
General Government Buildings				
Los Angeles Civic Center (3)				
Central Heating and Refrigeration Plant, (7008)—To provide steam and chilled water for various County buildings in the Civic Center.				
.05 Utility and Tunnel Extension, Music Hall				
Construction		25,000	283,000	
County Engineer services			15,000	
.06 Land and Building Acquisition				
Total, Central Heating and Refrigeration Plant		**25,000**	**298,000**	
Civic Center Building, (7009) (3) 205 South Broadway— To provide and maintain building in compliance with the requirements of the Los Angeles Department of Building and Safety.				
.07 Stairway Enclosure				
Construction				
County Engineer services				
.08 Automatic Fire Sprinkler System				
Construction				
County Engineer services				
.09 Emergency Intercommunicating System				
Alteration and conduit				
Equipment				
Total, Civic Center Building				
Civic Center Garage, (7062) (3) Temple and Hill Streets—To provide service garage and parking facilities in the Civic Center area for County-owned vehicles.				
.01 Garage Building				
Construction		3,000	950,000	
County Engineer services			41,500	
.03 Shop Equipment				65,140
.05 Sanitary Sewer				
Construction		200	8,000	
County Engineer services			400	
Total, Civic Center Garage		**3,200**	**999,900**	**65,140**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 323,000	$ 323,000
		5,055,515	
40,856.30		5,378,515	323,000
		5,600	
		7,275	
		4,170	
		17,045	
		994,500	994,500
		65,140	65,140
		8,600	8,600
		1,068,240	1,068,240

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Civic Center Property Acquisition. (7007) (3)—To provide for the development of much needed parking facilities.				
.01 Land Acquisition				
Mechanical Department parking lot	55,000			
Total, Civic Center Property Acquisition	55,000			
County Assessor's Building. (7082) (3)—To provide for alterations to space for maximum efficiency for occupying County Departments.				
.02 Miscellaneous Alterations				
Construction		40,000	400,000	
County Engineer services			15,000	
Total, County Assessor's Building		40,000	415,000	
808 North Spring Street Building. (7014) (3)—To maintain building in compliance with safety regulations.				
.09 Loading Dock Canopy				
Construction			4,400	
.11 Transformer Vault				
Construction		500	7,300	
.12 Equipment				1,700
.13 Install 2 phase of Wave Tally Equipment			5,400	
.14 Replace Downspouts on Building				
.15 Automatic Elevators				
Construction				
County Engineer services				
.16 Elevator Improvements				
Construction				
County Engineer services				
Total, 808 North Spring Street Building, Alterations		540	30,100	1,700

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		55,000	55,000
1,100.00		**55,000**	**55,000**
		670,000	455,000
865.70		**670,000**	**455,000**
		4,400	4,400
		7,800	7,800
		1,700	1,700
		8,400	8,400
		6,700	
		89,800	
		35,500	
1,288.03	**8,500**	**154,300**	**22,300**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Engineering Building, (7003) (3), 108 West Second Street—To furnish adequate quarters for County Engineer.				
.14 Miscellaneous Alterations				
Construction			41,259	
County Engineer services				
.24 Intercommunicating System				
Alterations and equipment				
.25 Exterior Structural Improvements, Phase II				
Construction				
County Engineer services				
.26 Air Conditioning System, Phase II				
Construction				
County Engineer services				
.27 Automatic Elevators				
Construction				
County Engineer services				
Total, Engineering Building			**41,259**	
First Street and Grand Avenue Improvements, (7080) (3)—To reimburse the Motor Vehicle Fund.				
.01 Improvements				
Construction			70,910	
Total, First Street and Grand Avenue Improvements			**70,910**	
Garages, Parking, South of First Street, Between Hill and Hope Streets, (7074) (3)—To provide required public parking facilities for the Los Angeles Civic Center.				
.01 Parking Garages				
Construction		51,000		
.03 Land Acquisition				
Underlying fee	9,000			
.04 Temporary Parking Lots				
Construction			32,397	
Total, Garages, Parking, South of First Street, Between Hill and Hope Streets	**9,000**	**51,000**	**32,397**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		594,250	41,259
		15,000	
		81,600	
		268,000	
		196,000	
34,301.14	**35,000**	**1,154,850**	**41,259**
		70,910	70,910
		70,910	**70,910**
		51,000	51,000
		9,000	9,000
		32,397	32,397
593,957.96	**45,000**	**92,397**	**92,397**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Hall of Administration, (7005) (3)—To provide a centralized modern office structure for various County administrative and fiscal departments.				
.01 County Engineer services			50,000	
.02 Equipment				439,000
Total, Hall of Administration			**50,000**	**439,000**
Hall of Justice, (7056) (3)—To provide for alterations to space for maximum efficiency for occupying County Departments.				
.05 Jail Prowler System				
Construction		500	45,000	
County Engineer services			1,600	
.14 Sheriff's Booking Office				
Construction				
County Engineer services			10,400	
.20 Coroner's Laboratory Equipment				
.22 Sheriff's Booking Office Equipment				23,590
.26 Emergency Intercommunicating System				
Construction			800	
.27 Auxiliary Emergency Electric Service				
Construction		8,000		
County Engineer services				
.28 Sheriff's Business Office Ventilation				
Construction		400	4,000	
.29 Remodel Detention Rooms				
Construction				
Total, Hall of Justice		**8,900**	**61,800**	**23,590**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		97,000	50,000
		1,000,000	439,000
128,214.85	**550,000**	**1,097,000**	**489,000**
		47,100	47,100
		221,400	10,400
		11,600	
		23,590	23,590
		800	800
		122,400	8,000
		4,400	4,400
		8,800	
733,499.36	**338,000**	**440,090**	**94,290**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Hall of Justice Annex, (7077) (3)—To provide additional criminal courtroom and office facilities for County administrative departments.				
.01 Site Clearance				
Construction				
County Engineer services				
.02 Hall of Justice Annex				
Construction		380,000		
Total, Hall of Justice Annex		**380,000**		
Hall of Records, Alterations, (7053) (3)—To provide and maintain building in compliance with the requirements of the Los Angeles Department of Building and Safety.				
.05 Fire Line Pressure Booster				
Hall of Records, New, (7059) (3)—To provide a centralized modern office structure for various County administrative departments.				
.02 County Engineer services			125,000	
.03 Equipment				
Total, Hall of Records, New			**125,000**	
Health Department Building, (7462) (3), 241 North Figueroa Street—To provide adequate quarters for the Health Department's main office.				
.03 Land Acquisition	28,000			
Parking Lot				
.04 Parking Lot				
Construction				
Total, Health Department Building	**28,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		16,500	
		380,000	380,000
		396,500	**380,000**
		7,782	
		125,000	125,000
		500,000	
170,584.07	**90,000**	**625,000**	**125,000**
		28,000	28,000
		1,800	
18,715.69		**29,800**	**28,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Los Angeles County Courthouse, (7002) (3)—To provide housing for Superior and Municipal Courts and their functions in Los Angeles Civic Center.				
.10 "C" Level Expansion				
Construction				
County Engineer services				
.11 "A" Level Ventilation and Drainage				
Construction				
County Engineer services				
.13 Superior Court Alterations, Sixth Floor				
Construction		1,000		
County Engineer services				
Total, Los Angeles County Courthouse		**1,000**		
Mall Development, (7065) (3)—To provide for development of Mall in keeping with the dignity and appearance of the overall Civic Center.				
.01 Mall Development				
Construction		3,000		
County Enginer services				
Total, Mall Development		**3,000**		
Metropolitan Probation Department Building, (7084) (3), West of Civic Center—To provide housing for the Probation Department to serve the Metropolitan Area.				
.01 Land Acquisition				
.02 Building				
Construction (14,500± sq. ft.)				
Total, Metropolitan Probation Department Building				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		311,000	
		24,000	
		12,500	1,000
3,612,063.79	**50,000**	**347,500**	**1,000**
		2,659,000	3,000
31,404.93	**6,000**	**2,659,000**	**3,000**
		150,000	
		24,000	
		174,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Music Hall Cultural Center, (7085) (3)—To provide a modern music hall and adjunct facilities to serve the cultural needs of the citizens of the County of Los Angeles in the Civic Center.				
.02 Music Hall Cultural Center				
County Engineer plan checking		50,000		
Total, Music Hall Cultural Center		**50,000**		
Traffic Courts Building, (7036) (3)—To provide housing for the Traffic Courts and their functions in Los Angeles.				
.04 Metal Canopy				
Construction			1,400	
Total, Traffic Courts Building			**1,400**	
Various Completed Projects				
Total, Los Angeles Civic Center	**92,000**	**562,600**	**2,115,766**	**529,430**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		50,000	50,000
	550,000	50,000	50,000
		1,400	1,400
		1,400	1,400
20,707.98			
$ 5,387,559.80	$ 1,672,500	$14,489,329	$ 3,299,796

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers				
Antelope Valley Administrative Area				
Antelope Valley Civic Center, Site Development, (7283) (5)—To provide parking facilities and improve appearance of buildings in Antelope Valley Administrative Center.				
.03 Site Development Phase II				
Construction		300		
County Engineer services				
.04 Heating Plant Alterations				
Construction		200		
County Engineer services				
Total, Antelope Valley Civic Center, Site Development		**500**		
Antelope Valley County Courts Building, (7279) (5)—To provide for adequate housing of County Court functions.				
.01 Courts Building				
Construction		4,500	690,000	
County Engineer services			20,000	
.03 Marshal's Office Equipment				
.05 Sheriff's Office Equipment				
Total, Antelope Valley County Courts Building		**4,500**	**710,000**	
Antelope Valley County Engineer Regional Building, (7280) (5)—To furnish facilities for the regional office of the County Engineer.				
.01 Engineering Building				
Construction		1,200		
County Engineer services				
.03 Equipment				
.04 Assessor's Office Equipment				
Total, Antelope Valley County Engineer Regional Building		**1,200**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 110,300	$ 300
		48,700	200
768,803.50	35,000	159,000	500
		714,500	714,500
		2,758	
		680	
3,312.82	7,000	717,938	714,500
		405,200	1,200
		7,395	
		3,065	
		415,660	1,200

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Antelope Valley Administrative Area—Continued				
Antelope Valley Health Building, (7282) (5)—To provide adequate health facilities to meet the requirements of a fast growing community.				
.01 Health Building				
Construction		800		
County Engineer services				
.03 Equipment				
Total, Antelope Valley Health Building		**800**		
Lancaster Sheriff's Station, (7284) (5)—To provide and maintain facilities for efficient operation of the Lancaster Sheriff's Station.				
.02 Remodel Hold Over Tank				
Construction		**150**	**1,500**	
Total, Lancaster Sheriff's Station		**150**	**1,500**	
Bellflower Administrative Area				
Bellflower Building and Safety Building, (7169) (1)—To provide adequate housing for decentralization of County Engineer functions.				
.01 Building Addition				
Construction (2,500± sq. ft.)				
County Engineer services				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		304,800	800
		38,050	
		342,850	800
		1,650	1,650
		1,650	1,650
		64,400	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Bellflower Administrative Area—Continued				
Bellflower Central Heating and Refrigeration Plant, (7288) (1)—A central heating and refrigeration plant to serve all the buildings in the Bellflower Administrative Area.				
.02 Single Meter System				
Construction		500		
County Engineer services				
.03 Heating and Air Conditioning, Library, Building and Safety and Health Buildings				
Construction		13,000		
County Engineer services				
Total, Bellflower Central Heating and Refrigeration Plant		**13,500**		
Bellflower Probation Department Building, (7164) (1)—To provide housing for the Probation Department to serve the Bellflower area.				
.02 Additional Site Development				
Construction				
County Engineer services				
Downey County Courts Building, (7153) (1)—To provide adequate facilities for housing of court functions.				
.02 Additions and Alterations to Court Building				
County Engineer services			15,000	
.03 Municipal Court Equipment				7,683
.04 Land Acquisition				
Additional parking				
.05 Marshal's Office Equipment				2,268
.06 District Attorney's Office Equipment				1,509
Total, Downey County Courts Building			**15,000**	**11,460**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		25,000	500
		148,200	13,000
12,793.07	**15,000**	**173,200**	**13,500**
79,990.47	13,500	14,300	
		15,000	15,000
		7,683	7,683
		100,000	
		2,268	2,268
		1,509	1,509
43,656.79	**430,000**	**126,460**	**26,460**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Bellflower Administrative Area—Continued				
Hondo Branch Maintenance and Construction Service Shops, (7152) (1)—To provide a branch shop for the use of craftsmen to service and maintain County buildings and automotive equipment in the eastern and southeastern section of the County.				
.05 Branch Maintenance and Construction Service Shops				
Construction		3,000	260,000	
County Engineer services			14,000	
.06 Equipment				
.07 Sanitary Sewer				
Construction		500	8,500	
County Engineer services			500	
Total, Hondo Branch Maintenance and Construction Service Shops		3,500	283,000	
Norwalk Sheriff's Station, (7151) (1)—To provide and maintain facilities for efficient operation of the Norwalk Sheriff's Station.				
.01 Air Conditioning System				
Construction				
County Engineer services				
.04 Assembly Room and Office Building				
Construction				
County Engineer services				
.06 Equipment				
Total, Norwalk Sheriff's Station				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		277,000	277,000
		21,500	
		9,500	9,500
521.13	**5,000**	**308,000**	**286,500**
		84,000	
		127,000	
		700	
56,757.53		**211,700**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Burbank Administrative Area				
Burbank Health Center, (7207) (5)—To provide adequate facilities for efficient operation of the Health Department in this location.				
.01 Land Acquisition				
.02 Parking Lot				
Construction				
Total, Burbank Health Center				
Compton Administrative Area				
Compton County Building, (7165) (4)—To provide adequate County-owned building to house Courts.				
.08 Commissioner's Hearing Room Equipment				1,296
.09 Additions and Alterations				
Construction			275,000	
County Engineer services			11,000	
.10 Sheriff's Office Equipment				150
.11 Off-Street Parking Lot				
Land Acquisition				
Total, Compton County Building			**286,000**	**1,446**
Compton Health Center, (7167) (4)—To proivde and maintain facilities for efficient operation of the Health Department in this location.				
.06 Metal Canopy				
Construction			1,900	
Total, Compton Health Center			**1,900**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		23,600	
		900	
		24,500	
		1,296	1,296
		286,000	286,000
		150	150
		50,000	
16,227.37	**4,000**	**337,446**	**287,446**
		1,900	1,900
		1,900	**1,900**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Covina Administrative Area				
Citrus District Courts and Health Building, (7170) (1)—To centralize County functions in one building and eliminate the present inadequate rented space.				
.12 Addition to Court Building				
Construction		3,000		
County Engineer services				
.13 Equipment				
Total, Citrus District Courts and Health Building		**3,000**		
San Dimas Sheriff's Station, (7172) (1)—To provide and maintain facilities for efficient operation of San Dimas Sheriff's Station.				
.01 General Improvements				
Construction		500		
County Engineer services				
.02 Equipment				
.04 Air Conditioning				
Construction				
County Engineer services				
Total, San Dimas Sheriff's Station		**500**		
East Los Angeles Administrative Area				
East Los Angeles County Courts Building, (7176) (3)—To provide and maintain facilities for efficient operation of County functions.				
.10 Additional Courtrooms and Facilities				
Construction		3,000	485,000	
County Engineer services			15,000	
.11 Marshall's Office Equipment				2,413
Total, East Los Angeles County Courts Building		**3,000**	**500,000**	**2,413**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		148,000	3,000
		8,246	
681,288.74	**16,000**	156,246	3,000
		19,800	500
		3,215	
		48,600	
		1,800	
1,631.46	**2,600**	73,415	500
		503,000	503,000
		2,413	2,413
35,007.01	**5,200**	505,413	505,413

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
East Los Angeles Administrative Area—Continued				
East Los Angeles Division of Building and Safety Building, (7173) (3)—To furnish adequate housing for County Engineer functions.				
.02 Building and Safety Building				
Construction		500	82,400	
County Engineer services			3,300	
.03 Equipment				400
Total, East Los Angeles Division of Building and Safety Building		**500**	**85,700**	**400**
East Los Angeles Health Center, (7455) (3)—To provide adequate facilities for efficient operation.				
.01 Land Acquisition				
.02 Parking Lot				
Construction				
.03 Paint Shop and Rodent Laboratory				
Construction				
Total, East Los Angeles Health Center				
East Los Angeles Probation Department Building, (7174) (3)—To provide housing for the Probation Department to serve the East Los Angeles Area.				
.01 Land Acquisition	100,000			
.02 Probation Department Building				
Construction (18,080±sq. ft.)		38,000		
Total, East Los Angeles Probation Department Building	**100,000**	**38,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		86,200	86,200
		400	400
1,958.71	7,500	86,600	86,600
		34,000	
		900	
		2,100	
		37,000	
		100,000	100,000
		38,000	38,000
	2,000	138,000	138,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
East Los Angeles Administrative Area—Continued				
East Los Angeles Sheriff's Station, (7180) (3)—To provide adequate facilities for efficient operation of this station.				
.08 Garage to house Command Post and Equipment				
Construction				
.10 Alterations and Additions				
Construction			3,000	
.11 Additional Parking Area				
Construction			2,800	
.12 Gasoline Storage Tank			800	
Total, East Los Angeles Sheriff's Station			6,600	
El Monte Administrative Area				
El Monte County Building, (7187) (1)—To provide housing for the Probation Department to serve the El Monte Area.				
.02 Probation Department, Addition				
Construction (14,600±sq. ft.)		2,500	340,000	
County Engineer services			19,500	
.04 Equipment				27,684
Total, El Monte County Building		2,500	359,500	27,684
Glendale Administrative Area				
Crescenta Valley Division of Building and Safety Building, (7188) (5)—To furnish adequate housing for County Engineer functions.				
.01 Land Acquisition				
.02 Building and Safety Building				
Construction				
Total, Crescenta Valley Division of Building and Safety Building				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		8,600	
		3,000	3,000
		2,800	2,800
		800	800
4,457.80	**11,000**	**15,200**	**6,600**
		362,000	362,000
		27,684	27,684
4,109.32	**6,000**	**389,684**	**389,684**
		20,000	
		3,000	
		23,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Huntington Park-South Gate Administrative Area				
Firestone Park Sheriff's Station, (7192) (2)—To provide and maintain adequate facilities for efficient operation.				
.06 Air Conditioning Jail Section				
Construction				
County Engineer services				
.08 Additional Trusty Quarters				
Construction		500	11,000	
County Engineer services			800	
.09 Furnish and Install Gasoline Storage Tank				
Construction		100	1,925	
.10 Equipment				950
Total, Firestone Park Sheriff's Station		**600**	**13,725**	**950**
Huntington Park Probation Department Building, (7189) (1)—To provide housing for the Probation Department to serve the Huntington Park Area.				
.01 Land Acquisition				
.02 Probation Department Building				
Construction (14,500± sq. ft.)				
Total, Huntington Park Probation Department Building				
San Antonio Municipal Courts Building, (7190) (1) —To provide adequate space for County functions.				
.05 Municipal Court Equipment				1,995
.10 Additions and Alterations				
Construction			120,000	
County Engineer services			5,000	
Total, San Antonio Municipal Courts Building			**125,000**	**1,995**
Inglewood-Lennox Administrative Area				
Inglewood County Building, (7195) (2)—To provide adequate facilities in this congested area.				
.05 Remodel Municipal Court Detention Room				
Construction				
.06 Remodel Superior Court Detention Room				
Construction				
Total, Inglewood County Building				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		12,600	
		12,300	12,300
		2,025	2,025
		950	950
3,446.40	800	27,875	15,275
		100,000	
		27,000	
		127,000	
		1,995	1,995
		125,000	125,000
	500	126,995	126,995
		7,480	
		7,930	
		15,410	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Inglewood-Lennox Administrative Area—Continued				
Inglewood Probation Department Building, (7206) (2)—To provide housing for the Probation Department to serve the Southwest Area.				
.01 Land Acquisition				
.02 Probation Department Building				
Construction (14,500± sq. ft.)				
Total, Inglewood Probation Department Building				
Lennox Sheriff's Station, (7199) (2)—To provide additional work space and maintain facilities for efficient operation of a Sheriff's Station in this location.				
.04 Building Addition and Alterations				
Construction		8,000		
County Engineer services				
.06 Electric Generator				
Installation		800		
County Engineer services				
.08 Equipment				
.09 Air Conditioning				
Construction				
County Engineer services				
.10 Carport and Yard Alterations				
Construction				
County Engineer services				
.11 Booking Room Alteration				
Construction				
Total, Lennox Sheriff's Station		8,800		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		100,000	
		27,000	
		127,000	
		112,000	8,000
		16,100	800
		12,000	
		57,000	
		11,500	
		4,400	
		213,000	**8,800**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Long Beach Administrative Area				
Long Beach County Building, (7205) (4)—To provide adequate housing for County functions in the Long Beach area and to replace present rented quarters.				
.02 County Building				
County Engineer services			10,000	
.21 Building Equipment				15,000
Total, Long Beach County Building			**10,000**	**15,000**
Malibu Administrative Area				
Malibu County Building, (7210) (4)—To provide adequate housing for County functions.				
.01 Land Acquisition	115,000			
.02 County Building				
Construction		10,000		
Total, Malibu County Building	**115,000**	**10,000**		
Malibu Sheriff's Station, (7211) (4)—To provide space for Sheriff's Station now housed in inadequate leased quarters.				
.01 Sheriff's Station				
Construction		6,000		
Total, Malibu Sheriff's Station		**6,000**		
Monrovia Administrative Area				
Azusa Health Center, (7451) (1)—To replace inadequate building with a modern facility to meet the public health needs of the rapidly growing East San Gabriel Valley area.				
.01 Site Clearance				
.02 Health Building				
Construction		14,400		
Total, Azusa Health Center		**14,400**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		10,000	10,000
		15,000	15,000
1,855,265.44	3,245,000	25,000	25,000
		115,000	115,000
		10,000	10,000
	15,000	125,000	125,000
		6,000	6,000
		6,000	6,000
		1,200	
		14,400	14,400
		15,600	14,400

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Newhall Administrative Area				
Newhall County Engineer Regional Building, (7220) (5)—To provide adequate housing for decentralization of County Engineer functions.				
.01 Land Acquisition				
.02 Engineering Building				
Construction (3,500± sq. ft.)				
Total, Newhall County Engineer Regional Building				
Pasadena Administrative Area				
Altadena Sheriff's Station, (7227) (5)—To provide and maintain facilities for efficient operation of this Sheriff's Station.				
.02 Building Addition				
Construction (1,600± sq. ft.)		500	68,000	
County Engineer services			2,800	
.03 Equipment				2,475
.04 Booking Room Alteration				
Construction			2,000	
.05 Audio Monitoring System			2,000	
Total, Altadena Sheriff's Station		**500**	**74,800**	**2,475**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		15,000	
		8,000	
		23,000	
		71,300	71,300
		2,475	2,475
		2,000	2,000
		2,000	2,000
3,573.27	8,000	77,775	77,775

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Pasadena Administrative Area—Continued				
Pasadena County Office Building, (7225) (5)—To facilitate more economical and efficient maintenance of this County facility.				
.10 Remodel Municipal Court Detention Room				
Construction				
Puente Administrative Area				
Puente Sheriff's Station, (7236) (1)—To provide space for the Sheriff in this area.				
.01 Land Acquisition	100,000			
.02 Sheriff's Station				
Construction				
County Engineer services				
.03 Equipment				
Total, Puente Sheriff's Station	**100,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
1,381.86		6,950	
		100,000	100,000
		504,000	
		30,000	
		634,000	100,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Santa Monica Administrative Area				
Santa Monica Office Building, (7250) (4)—To provide adequate facilities for County functions.				
.02 Building Addition				
Construction		90,000		
.04 Remodel Municipal Court Detention Room				
Construction				
.05 Remodel Superior Court Detention Room				
Construction				
Total, Santa Monica Office Building		**90,000**		
West Los Angeles County Courts Building, (7289) (4)—To provide adequate facilities for housing the Municipal Courts and related departments.				
.07 Off-Street Parking Lot				
Land Acquisition	75,000			
.08 Parking Lot Development				
Construction		4,000		
County Engineer services				
Total, West Los Angeles County Courts Building	**75,000**	**4,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		90,000	90,000
		7,480	
		4,090	
		101,570	**90,000**
		90,000	75,000
		56,000	4,000
401,643.60	**41,000**	**146,000**	**79,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
South Bay Cities Administrative Area				
Centinella Valley County Engineer Regional Building, (7258) (4), Lomita—To provide adequate housing for decentralization of County Engineer functions.				
.01 Land Acquisition	60,000			
.02 Engineering Building				
Construction (9,000± sq. ft.)				
County Engineer services				
Total, Centinella Valley County Engineer Regional Building	**60,000**			
South Bay Cities Court Building, (7255) (4)—To provide and maintain adequate facilities for effective service to the public.				
.10 Install Electrical Floor Ducts				
Construction			2,500	
.11 Roof Screen			3,000	
Total, South Bay Cities Court Building			**5,500**	
Torrance Probation Department Building, (7262) (4)—To provide housing for the Probation Department to serve the Torrance area.				
.01 Land Acquisition	50,000			
.02 Probation Department Building				
Construction (18,080±sq. ft.)				
Total, Torrance Probation Department Building	**50,000**			
Van Nuys Administrative Area				
Van Nuys County Courts Building, (7260) (5)—To provide adequate facilities in this congested area.				
.09 Land Acquisition				
Additional Parking	55,000			
Total, Van Nuys County Courts Building	**55,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		60,000	60,000
		218,500	
		278,500	**60,000**
		2,500	2,500
		3,000	3,000
124,940.16	**1,100**	**5,500**	**5,500**
		50,000	50,000
		38,000	
		88,000	**50,000**
		120,000	55,000
5,442.88	**2,500**	**120,000**	**55,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Van Nuys Administrative Area—Continued				
Van Nuys Probation Department Building, (7263) (5)—To provide housing for the Probation Department to serve the Van Nuys area.				
.02 Probation Department Building				
Construction (14,500± sq. ft.)		4,000		
County Engineer services				
.03 Equipment				
Total, Van Nuys Probation Department Building		**4,000**		
Whittier Administrative Area				
Whittier Sheriff's Station, (7273) (1)—To provide space for Sheriff's Station now housed in leased quarters.				
.02 Sheriff's Station				
Construction				
County Engineer services				
.03 Equipment				
Total, Whittier Sheriff's Station				
Various Completed Projects				
Total, Area Administrative Centers	**555,000**	**209,950**	**2,478,225**	**63,823**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		343,500	4,000
		30,154	
150,030.17	24,000	373,654	4,000
		539,000	
		37,000	
42,774.35		576,000	
2,890,464.92			
$ 7,189,478.77	$ 3,897,700	$ 7,563,391	$ 3,306,998

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Communications Department				
Communications Building, (7372) (2), 1318 Eastern Avenue—To provide adequate facilities for Communications Department functions.				
.01 Additions and Alterations				
Construction		500	5,090	
Total, Communications Building		**500**	**5,090**	
Microwave and Radio Transmitter, (7374) (4), Rolling Hills—To provide permanent facilities for the County's microwave and radio system.				
.01 Land Acquisition	25,000			
Pacoima Communications Warehouse, (7371) (5), 12441 South Osborne Street—To provide adequate County-owned facilities for Communications Department functions.				
.01 Warehouse Building				
Construction (3,000± sq. ft.)				
Total, Communications Department	**25,000**	**500**	**5,090**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 5,590	$ 5,590
		5,590	5,590
		25,000	25,000
		4,000	
$	$	$ 34,590	$ 30,590

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Coroner				
Coroner's Building, (7832) (3)—To provide adequate facilities to meet the requirements of the County of Los Angeles.				
.01 Coroner's Building Construction				
Total, Coroner				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$ 1,000	$ 20,000	$
$	**$ 1,000**	**$ 20,000**	**$**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
County Engineer				
Airport Development, (7449)—Contribution to the Aviation Fund from the General Fund for the development of William J. Fox Airfield and Brackett Field.				
.01 Appropriation to Increase the Aviation Fund			42,374	
Operation and Maintenance Headquarters, (7429) (3), 1660 Eastlake Avenue—To provide adequate quarters for protection and maintenance of County-owned equipment.				
.03 Paint Spray Booth				
Construction				
County Engineer services				
Recordation of Water Extractions on County-Owned Properties, (7447)—To protect the water rights of County-owned wells and comply with the Water Code of the State of California.				
.01 Flow Meter Installations and Filing Fees				
Construction			10,000	
County Engineer services			1,000	
Total, Recordation of Water Extractions on County-Owned Properties			**11,000**	
Total, County Engineer			**53,374**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$ 340,000	$ 42,374	$ 42,374
3,833.09	2,000	6,500	
		11,000	11,000
1,657.74	7,000	11,000	11,000
$ 5,490.83	$ 349,000	$ 59,874	$ 53,374

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Mechanical Department				
Figueroa Street Garage, (7419) (3)—To provide adequate facilities to serve the County's rapidly expanding fleet.				
.01 Land Acquisition				
Parking Area (Fremont Avenue)				
.02 Parking Facilities				
Construction				
Total, Figueroa Street Garage				
Headquarters Building, (7418) (3)—New High Street—To provide adequate office facilities for the Mechanical Department.				
.01 Land Acquisition				
1035 North Alameda, (7416) (3)—To provide and maintain adequate facilities for County personnel.				
.02 Furnish and Install Gasoline Storage Tank and Pump				
Construction		100	2,800	
.03 Equipment				1,450
Total, 1035 North Alameda		**100**	**2,800**	**1,450**
Zonal Avenue Shops, (7415) (3)—To provide and maintain adequate shop facilities for the Mechanical Department functions.				
.09 Furnish and Install Gasoline Storage Tank and Pump				
Construction		100	2,950	
.10 Equipment				1,450
.11 Equipment Repair Building				
Construction (3,700± sq. ft.)		4,000		
Total, Zonal Avenue Shops		**4,100**	**2,950**	**1,450**
Various Completed Projects				
Total, Mechanical Department		**4,200**	**5,750**	**2,900**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 70,000	$
		4,000	
		74,000	
		850,000	
		2,900	2,900
		1,450	1,450
		4,350	4,350
		3,050	3,050
		1,450	1,450
		4,000	4,000
2,240.89	30,000	8,500	8,500
79,502.36			
$ 81,743.25	$ 30,000	$ 936,850	$ 12,850

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Purchasing and Stores				
Branch Store Warehouse, (7430) (4), Harbor General Hospital—To provide warehouse facilities on a regional basis.				
.01 Warehouse				
Construction (25,000± sq. ft.)				
Branch Store Warehouse, (7433) (1), Rancho Los Amigos Hospital—To provide adequate stores warehouse facilities on a regional basis.				
.01 Warehouse				
Construction (25,000± sq. ft.)				
County Engineer services				
Purchasing and Stores Building, (9246) (3), 2011 North Soto Street—Required for normal purchasing and storekeeping functions of the department. (Purchase of present leased facilities.)				
.01 Land and Building Acquisition				
Purchasing and Stores Building, Annex I, (9247) (3), 2011 North Soto Street—To provide storage facilities for items of a dangerous nature and certain items of building and agriculture materials.				
.01 Building Annex I				
Construction (25,000± sq. ft.)				
.02 Street Improvements, Selig Place				
Construction				
Total, Purchasing and Stores Building, Annex I				
Purchasing and Stores Building, Annex II, (9245) (3), 2011 North Soto Street—To provide increased storage facilities due to growth of general County activities for which this department must furnish supplies and services.				
.01 Land Acquisition (13± Acres)				
.02 Building Annex II				
Construction (168,000± sq. ft.)				
Total, Purchasing and Stores Building, Annex II				
Total, Purchasing and Stores				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 20,000	$
		280,000	
		1,500,000	
		20,000	
		32,155	
		52,155	
		650,000	
		100,800	
		750,800	
$	$	$ 2,602,955	$

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Registrar of Voters				
Warehouse Addition, (7435) (3), 4832 Triggs Street, East Los Angeles—To provide additional space for new equipment and supplies for increased work load.				
.01 Building Addition				
Metal building, including fire sprinklers				
Construction (15,000± sq. ft.)		1,000	90,600	
County Engineer services			6,500	
Total, Warehouse Addition		**1,000**	**97,100**	
Total, Registrar of Voters		**1,000**	**97,100**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 98,100	$ 98,100
	5,000	98,100	98,100
$	$ 5,000	$ 98,100	$ 98,100

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Sheriff				
Sheriff's Training Center and Administration Building, (7443) (3), Biscailuz Center—To provide a training center for law enforcement officers and centralization of units of the Administration Division.				
.01 Training Center and Administration Building				
Construction				
County Engineer services				
.02 Equipment				
Total, Sheriff's Training Center and Administration Building				
Total, Various Completed Projects				
Total, Sheriff				
TOTAL, GENERAL GOVERNMENT	**672,000**	**778,250**	**4,755,305**	**596,153**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 1,146,000	$
		195,000	
		1,341,000	
207,996.42			
$ 207,996.42	$	$ 1,341,000	$
$12,872,269.07	$ 5,955,200	$27,146,089	$ 6,801,708

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY				
Forester and Fire Warden				
Castro Lookout Tower, (7585) (5)—Castro Peak Motorway, East of Cornell Road, Malibu Area—To provide additional facilities for more efficient operation.				
.01 Type V Garage				
Construction 288=sq. ft.				
Central Headquarters, Forester and Fire Warden, (7564) (3), City Terrace—To provide additional improvements for Headquarters building and site.				
.10 Intercommunication System				
.14 Safety Bumper Rail on East and South Side of Road Around Building (500=lin. ft.)				
.16 Furnish and Install Gasoline Storage Tank and Pump				
Construction		100	2,550	
.17 Equipment				1,450
Total, Central Headquarters, Forester and Fire Warden		**100**	**2,550**	**1,450**
Fire Cisterns, (7568)—To provide concrete Fire Cisterns. To establish emergency water supply where needed for fire suppression.				
.04 FC 54, 1½ Miles North of Coast Highway on Yellow Hill Motorway			1,800	
.06 FC 56, Saddle Peak Road South of Stunts Ranch			1,800	
.08 FC 45, Summit of Cold Creek Road			1,800	
.11 FC 122, Glendora Ridge Motorway Near Head of Beatty Canyon			1,800	
.13 FC 124 On Bulldog Motorway			1,800	
.19 FC 129, Intersection of Tick Canyon and Goat Canyon			1,800	
.28 FC 128, Lobo Canyon near Junction of Triunfo Canyon			1,800	
.30 FC 43 Intersection of Cornell and Mulholland				
.31 FC 44 Newton Canyon Road near Latigo Canyon Road				
.32 FC 46 Dry Canyon at Old Topanga Road				
.33 FC 47 Piuma Road, 2.5 miles above Monte Nido				
.37 FC 37, Saddle Peak Road above Stunts Ranch				
.45 FC 95 Summit of Wildwood Motorway				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 1,500	$
		3,200	
		3,000	
		2,650	2,650
		1,450	1,450
7,448.80	665	10,300	4,100
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Cisterns, (7568)—Continued				
.70 FC 40 Weldon Summit on U.S. Highway 99				
.71 FC 41 Devils Canyon and Browns Canyon Road				
.76 FC 106, ¼ Mile West of Johnson Pasture Motorway on Miller Lateral Motorway				
.80 FC 110 Placenta Motorway near Highway No. 6				
.81 FC 111, Whitney Canyon near Highway No. 6				
.82 FC 112, Johnson Lateral Motorway near Holland Summit				
.87 FC 117 New Mulholland Highway between Las Virgenes and Cold Creek Road				
.95 FC 139, Summit of Potato Mountain				
.96 FC 144, on Lost Valley Motorway				
.97 FC 134, ½ mile East of Johnstone Peak Lookout				
.98 FC 150, Summit of 5 mile Grade				
.99 FC 73, ½ mile from Coast Highway on Yellow Hill Motorway				
Total, Fire Cisterns				**12,600**
Fire Combat Training Center, (7524) (3), City Terrace—To provide additional improvements at the training center.				
.12 Storage Building				
Construction (120± sq. ft.)				
Fire Station No. 37, Antelope Valley Dispatching Center, (7587) (5), 38318 North 9th Street East, Palmdale—To provide Dispatching facilities for the rapidly expanding Antelope Valley Fire Protection requirements.				
.01 Type III Dispatching Center				
Construction		2,000		
County Engineer services				
Total, Fire Station No. 37		**2,000**		
Fire Station No. 59 (Replacement), (7583) (4), Harbor General Hospital—To provide adequate quarters and replace existing station of substandard construction when new hospital is constructed.				
.01 Type V Fire Station				
Construction (3,200± sq. ft.)			5,000	
Total, Fire Station No. 59			**5,000**	
Fire Station No. 61, (7526) (1), 4009 East Pomona Boulevard, Walnut—To facilitate operations and improve station.				
.01 Storage Building				
Construction (120± sq. ft.)				
.04 Land Acquisition	**3,500**			
Total, Fire Station No. 61	**3,500**			

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
12,485.68	21,600	45,000	12,600
289.71		3,200	
		31,000	2,000
	2,000	31,000	2,000
		5,000	5,000
		5,000	5,000
		1,200	
		3,500	3,500
		4,700	3,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Station No. 62, (7527) (1), 4349 Padua Avenue, Claremont—To facilitate operations and improve station.				
.01 Concrete Paving, Parking Area (3,800± sq. ft.)				
Fire Station No. 64, (7528) (1), 114 East First Street, San Dimas—To facilitate operations and improve station.				
.02 Building Addition				
Dormitory and bathroom for Chief's quarters (250±sq. ft.)				
Fire Station No. 66, (7530) (5), 2764 East New York Drive, Pasadena—To replace fire station to be demolished due to new road construction and realignment.				
.03 Type V Fire Station				
Construction (2,600± sq. ft.)		4,000		
County Engineer services				
Total, Fire Station No. 66		**4,000**		
Fire Station No. 68, (Replacement), (7576) (5), 23952 Calabasas Road, Calabasas—To provide adequate quarters by replacing existing substandard station.				
.01 Type V Fire Station				
Construction (3,200±sq. ft.)				
Fire Station No. 70 (Replacement), (7577) (4), 3504 South Las Flores Canyon Road, Malibu—To replace existing substandard station and provide adequate quarters.				
.01 Land Acquisition	20,000			
.02 Type V Fire Station				
Construction (5,000± sq. ft.)		4,000		
County Engineer services				
Total, Fire Station No. 70 (Replacement)	20,000	**4,000**		
Fire Station No. 73, (7537) (5), 24869 North San Fernando Road, Newhall—To facilitate operations and improve station.				
.05 Paving, Parking Area, Front of Station (3,500± sq. ft.)				
Fire Station No. 74, Kagel Canyon, (7538) (5), Route No. 2, San Fernando—To facilitate operations and improve station.				
.01 Building Addition				
Dormitory (120± sq. ft.)				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		1,500	
		5,000	
		66,000	4,000
		66,000	**4,000**
		5,000	
		20,000	20,000
		82,500	4,000
	11,000	**102,500**	**24,000**
700.14		1,200	
		1,200	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Station No. 75, (7539) (5), 21880 Mayan Drive, Chatsworth—To facilitate operations and improve station.				
.02 Concrete Paving, Driveway (1,540± sq. ft.)				
Fire Station No. 78, (7542) (5), West Elizabeth Lake Road, Palmdale—To facilitate operations and improve station.				
.01 Garage, Type V Construction (1,500±sq. ft.)				
.02 Concrete Paving, Driveway (3,000±sq. ft.)				
.06 Tank, Steel, Water (5,000± gal. capacity)				
.08 Water Development				
Construction		400	4,600	
County Engineer services			300	
Total, Fire Station No. 78		**400**	**4,900**	
Fire Station No. 79, (7543) (5), 30666 North Valyermo Road, Valyermo—To provide adequate facilities for efficient work operation.				
.06 Insulate Interior of Garage				
.07 Concrete Paving, Parking Area (1,000± sq. ft.)				
Total, Fire Station No. 79				
Fire Station No. 80, (7544) (5), 1533 West Sierra Highway, Vincent—To provide adequate facilities for efficient work operations.				
.07 Water Well Deepening				
Construction		700		
.08 Insulate Interior of Garage				
Total, Fire Station No. 80		**700**		
Fire Station No. 81, (Replacement), (7572) (5), 13028 West Sierra Highway, Mint Canyon—To replace existing substandard station and provide adequate quarters.				
.01 Land Acquisition				
Fire Station No. 82, (7548) (5), 312 West Georgian Road, La Canada—To facilitate operations and improve station.				
.02 Concrete Paving, Parking Area (4,000±sq. ft.)				
Fire Station No. 107, (7581) (5), Vicinity of Solemint Junction, U. S. Highway No. 6 and State Highway No. 126—To provide better fire protection coverage of watershed areas in Los Angeles County.				
.02 Type V Fire Station				
Construction (3,200± sq. ft.)		1,500	62,500	
County Engineer services			3,250	
Total, Fire Station No. 107		**1,500**	**65,750**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		600	
		8,500	
		2,200	
		650	
		5,300	5,300
		16,650	**5,300**
		3,000	
		650	
		3,650	
		6,000	700
		3,000	
	1,300	**9,000**	**700**
	2,000	7,500	
		2,000	
		67,250	67,250
	18,000	**67,250**	**67,250**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Station No. 110, (7582) (4), Marina Del Rey, South of Lincoln—To provide fire protection for new Boat Harbor.				
.02 Type V Fire Station with Covered Boat Dock				
Construction (3,800± sq. ft.)				
County Engineer services				
.03 Radio Selective Calling				
Total, Fire Station No. 110				
Fire Station No. 114, (Replacement), (7584) (5), Mira Loma Facility, Antelope Valley—To provide adequate quarters. Personnel and equipment are now housed in temporary, inadequate quarters.				
.01 Type V Fire Station				
Construction (3,200±sq. ft.)				
Fire Station (Future), (7578) (5), Vicinity of Bouquet Canyon Road and San Francisquito Road, Saugus Area—To provide site for Future Fire Station.				
.01 Land Acquisition				
Fire Station (Future), (7579) (5), Vicinity of Mulholland Highway and Saddle Rock Lodge Road, Malibu Area—To provide better fire protection coverage of watershed areas in Los Angeles County.				
.01 Land Acquisition	10,000			
.02 Type V Fire Station				
Construction (3,200± sq. ft.)				
Total, Fire Station (Future)	**10,000**			
Fire Station (Future), (7580) (4), Vicinity of Pacific Coast Highway and Decker Road, Malibu Area—To provide better fire protection coverage of watershed areas in Los Angeles County.				
.02 Type V Fire Station				
Construction (3,200± sq. ft.)				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		73,500	
		1,300	
	4,000	74,800	
		4,000	
		10,000	
		10,000	10,000
		4,000	
		14,000	10,000
	7,000	4,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Telephone Line Construction, (7569)—To provide adequate emergency telephone service.				
.26 Line Construction, Fire Station No. 77 to P-122 on Old Ridge Route			5,000	
.27 Line Construction, from Section P-116 to Fire Station No. 92			1,500	
.28 Line Construction, from Section P-120 to Fire Station No. 84			4,000	
.29 Line Construction, from Section P-120 to Fire Station No. 117				
.30 Line Construction, from Section P-120 to Fire Station No. 113				
.31 Line Construction, from Section P-303 to Road Camp No. 5			1,400	
.32 Line Construction, from Section P-403 to Road Camp No. 4			2,000	
.33 Line Construction, from Section P-113 to Wayside Honor Farm			1,000	
.34 Line Construction, from new Telephone Line to Road Camp No. 1			1,400	
.35 Line Construction, from Section P-119 to Road Camp No. 7			6,000	
.36 Line Construction, from Section P-13 to Road Camp No. 6			1,000	
.37 Line Construction, from Section P-9 to Road Camp No. 3			50	
.38 Line Construction, Purchase of Pacific Telephone and Telegraph Line from Solemint Junction to Palmdale			14,400	
Total, Fire Telephone Line Construction			37,750	

CAPITAL PROJECTS—Continued

Actual Prior Year 1958-59	Estimated Current Year 1959-60	EXPENDITURES Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		5,000	5,000
		1,500	1,500
		4,000	4,000
		750	
		750	
		1,400	1,400
		2,000	2,000
		1,000	1,000
		1,400	1,400
		6,000	6,000
		1,000	1,000
		50	50
		15,000	14,400
	10,000	39,850	37,750

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Forestry Camp No. 2, (7565) (5), 4810 North Oak Grove Drive, Pasadena—To provide additional facilities for more efficient operation.				
.04 Building Addition to Study Room				
Construction (432± sq. ft.)				
Henniger Flats Plantation, (7553) (1), Henniger Nursery, Mt. Wilson Toll Road—To facilitate operations and improve nursery upkeep.				
.08 Nursery Potting Shed (1,680± sq. ft.)				
.09 Water Development				
Construction				
County Engineer services				
Total, Henniger Flats Plantation				
Pacoima Warehouse Area, (7554) (5), 12605 Osborne Avenue, Pacoima—To provide facilities for more efficient operation.				
.13 Stock Warehouse				
Construction (15,000± sq. ft.)				
.14 Welding Shop				
Construction (2,000± sq. ft.)				
.16 Automotive Repair Shop				
Construction (7,500± sq. ft.)				
Total, Pacoima Warehouse Area				
Telephone Carrier and Other Communication Systems, (7574)—To provide additional communication equipment for more efficient operation.				
.13 Three Channel Carrier System, Los Angeles Headquarters to Valley Dispatching Center				
.14 Single Channel Carrier System, Newhall Dispatching Center to Pacoima Warehouse				
.15 Two Channel Carrier System, Newhall Dispatching Center to Antelope Valley Dispatching Center				
.16 Single Channel Carrier System, Malibu Dispatching Center to Valley Dispatching Center				
Total, Telephone Carrier and Other Communication Systems				
Various Completed Projects				
Total, Forester and Fire Warden	**33,500**	**17,700**	**123,550**	**1,450**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		4,320	
		8,500	
		33,000	
		41,500	
		7,000	
		1,500	
		5,000	
43,227.13	**5,000**	**13,500**	
		7,200	
		2,400	
		4,800	
		2,400	
13,323.44	**22,210**	**16,800**	
67,732.71			
$ 145,207.61	**$ 104,775**	**$ 612,520**	**$ 176,200**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Pound Department				
Animal Shelter No. 3, (7713) (4)—Victoria and Broadway, Dominguez—To provide efficent animal care on a local basis.				
.02 Custodial and Administrative Facilities				
Construction			210,000	
County Engineer services			9,000	
.03 Equipment				16,345
.04 Sanitary Sewer				
Construction			4,500	
County Engineer services			500	
Total, Animal Shelter No. 3			**224,000**	**16,345**
Animal Shelter No. 4, (7714) (1)—4275 North Elton Avenue, Baldwin Park—To provide efficient animal care on a local basis.				
.09 Addition to Utility Building				
Construction (288±sq. ft.)		450	4,500	
Total Animal Shelter No. 4		**450**	**4,500**	
Various Completed Projects				
Total, Pound Department		**450**	**228,500**	**16,345**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 219,000	$ 219,000
		16,345	16,345
		5,000	5,000
17,932.54		240,345	240,345
		4,950	4,950
		4,950	4,950
254,997.04			
$ 272,929.58	$	$ 245,295	$ 245,295

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Sealer of Weights and Measures				
Sealer of Weights and Measures Building, (7719) (3)—3200 North Main Street—To provide much needed office space and relieve overcrowded conditions.				
.01 Building Addition and Air Conditioning				
Construction		6,500		
County Engineer services				
.02 Equipment				
.03 Land Acquisition				
Off-Street Parking	25,000			
Total, Sealer of Weights and Measures Building	**25,000**	**6,500**		
Total, Sealer of Weights and Measures	**25,000**	**6,500**		
TOTAL, PROTECTION TO PERSON AND PROPERTY	**58,500**	**24,650**	**352,050**	**17,795**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 146,000	$ 6,500
		200	
		25,000	25,000
7,698.24	4,500	171,200	31,500
$ 7,698.24	$ 4,500	$ 171,200	$ 31,500
$ 425,835.43	$ 109,275	$ 1,029,015	$ 452,995

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS				
Charities—Administration				
Bureau of Resources and Collections Building, (7727) (3)—415 East Ninth Street—To provide adequate facilities and maintain County-owned structure.				
.01 Replace Elevator Doors				
Construction				
County Engineer services				
Charities Administration Building, (7729) (3)—To provide adequate housing facilities for Charities Administration.				
.01 Office Building				
Construction (15,000±sq. ft.)				
Welfare Building, (7722) (2)—To provide and maintain adequate facilities to meet the County's expanding needs.				
.03 Refrigerated Air Conditioning				
Construction		11,000		
Total, Welfare Building		**11,000**		
Total, Charities—Administration		**11,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 11,200	$
		30,000	
		11,000	11,000
	8,000	11,000	11,000
$	$ 8,000	$ 52,200	$ 11,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)				
Acute Unit, Additional Delivery Rooms, (7784)—To provide adequate facilities for the increasing number of births.				
.01 Alterations				
Construction		1,000	117,000	
County Engineer services			4,500	
.02 Equipment				22,810
Total, Acute Unit, Additional Delivery Rooms		**1,000**	**121,500**	**22,810**
Acute Unit, Ambulance Entrance, (7744)—To provide adequate facilities for this function.				
.03 Furnish and Install Gasoline Storage Tank and Pump				
Construction		100	3,350	
.04 Equipment				1,450
Total, Acute Unit, Ambulance Entrance		**100**	**3,350**	**1,450**
Acute Unit, Chemistry Laboratory Media Room, (7845)—To provide expanded laboratory facilities for the mandatory chemistry activities of this hospital.				
.01 Alterations, Room 458				
Construction		5,000	90,000	
County Engineer services			3,000	
.02 Equipment				27,975
Total, Acute Unit, Chemistry Laboratory Media Room		**5,000**	**93,000**	**27,975**
Acute Unit, Chest Service, Acid Fast Laboratory, (7844) To provide adequate laboratory facilities for treatment of Chest Service patients.				
.01 Alterations, Rooms 11320 and 11340				
Construction		750	28,000	
County Engineer services			1,500	
Total, Acute Unit, Chest Service, Acid Fast Laboratory		**750**	**29,500**	
Acute Unit, Classroom Alterations, (7789)—To renovate and maintain classroom used for medical and other technical meetings.				
.01 Classroom Renovation				
Construction		500	38,200	
County Engineer services			1,500	
Total, Acute Unit Classroom Alterations		**500**	**39,700**	
Acute Unit, Dumb-Waiter Installation, (7825)—To expedite the delivery service of medical records to various destinations.				
.02 Additional Dumb-Waiter				
Construction				
County Engineer services				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 122,500	$ 122,500
		22,810	22,810
1,437.03	2,000	145,310	145,310
		3,450	3,450
		1,450	1,450
		4,900	4,900
		98,000	98,000
		27,975	27,975
	6,000	125,975	125,975
		30,250	30,250
	5,000	30,250	30,250
		40,200	40,200
8,055.99	4,000	40,200	40,200
619.11		15,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Acute Unit, Elevator Improvements, (7830)—To provide and maintain facilities for safe, efficient elevator service.				
.01 Elevator Improvements				
Install high speed doors				
County Engineer services				
Acute Unit, Emergency Standby Power, (7840)—To provide emergency standby power to surgeries, nurseries, and other vital areas in the Acute Unit. Present provisions for standby power are totally inadequate to keep the hospital functioning during power failure, thus constituting a serious patient hazard.				
.01 Emergency Electric Service for Surgeries, Nurseries, and Other Vital Patient Care Areas				
Construction		800	203,000	
County Engineer services			8,000	
Total, Acute Unit, Emergency Standby Power		**800**	**211,000**	
Acute Unit, Surgeries, Air Condition for Explosion-Proofing, (7778)—To eliminate the danger of explosion from anesthetic and other gases in major surgeries in compliance with the State Health Department Administrative Code.				
.01 Air Conditioning and Alterations				
Construction				
County Engineer services				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
1,441.91	1,400	42,000	
		211,800	211,800
2,483.27	9,000	211,800	211,800
		84,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Acute Unit, Waterproof Exterior, (7835)—A program for the maintenance of the exterior of the Acute Unit is urgently needed to prevent dangerous and costly damage from cracks in concrete parapet walls.				
.01 Waterproofing				
Construction				
Central Air Conditioning Plant, (7818)—To provide for centralization of air conditioning equipment to reduce initial and maintenance costs.				
.01 Central Refrigeration Plant				
Construction		16,000	1,280,000	
County Engineer services			50,000	
Total, Central Air Conditioning Plant		**16,000**	**1,330,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		1,000	
		1,346,000	1,346,000
7,676.11	**103,000**	**1,346,000**	**1,346,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Children's Division Building, (7739)—To provide additional facilities in connection with full utilization of the Communicable Diseases Building by the Communicable Diseases Service and the Pediatrics Service.				
.01 Alterations for 2nd Surgery Suite and Additional Radiology Facilities				
Construction		5,000	100,000	
County Engineer services			4,000	
.02 Equipment				51,475
.05 New Ambulance Entrance				
Construction			6,500	
.06 Admitting, Clinic Alterations				
Construction		4,400		
County Engineer services				
.07 Equipment				
Total, Children's Division Building		**9,400**	**110,500**	**51,475**
Dormitory for Interns and Resident Physicians, (7742)—To provide living quarters for doctors who must live on grounds.				
.01 Land Acquisition	60,000			
.02 Dormitory for Interns and Resident Physicians				
Construction				
County Engineer services				
.03 Equipment				
Total, Dormitory for Interns and Resident Physicians	**60,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		109,000	109,000
		51,475	51,475
		6,500	6,500
		61,600	4,400
		3,120	
		231,695	171,375
		60,000	60,000
		3,111,000	
		245,000	
	223,400	3,416,000	60,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Nursing School and Dormitory, (7741)—To provide living and training quarters for nurses.				
.04 Nursing School and Dormitory				
Construction				
County Engineer services				
.06 Equipment				
Total, Nursing School and Dormitory				
Outpatient Building, (7802)—To provide adequate facilities for the efficient handling of the rapidly increasing clinic patient load.				
.01 Land Acquisition	25,000			
.02 Outpatient Building				
Construction				
County Engineer services				
.04 Equipment				
Total, Outpatient Building	25,000			
Parking Areas Expansion, 7803—To provide adequate parking for staff and public at the Los Angeles County General Hospital.				
.02 Land Acquisition				
.06 Level and Pave 1 Block on Marengo Street with Bumper Guards, Striping, Lights and Automatic Gates				
Construction				
.06 South End Parking Areas				
Construction		17,000		
County Engineer services				
Total, Parking Areas Expansion		17,000		
Powerhouse, (7711)—To provide efficient steam generating and electrical distribution facilities to meet daily requirements.				
.04 Main Steam Header				
Construction			30,000	
County Engineer services			1,000	
Total, Powerhouse			31,000	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		3,753,000	
		323,000	
114,782.27	9,000	4,076,000	
		25,000	25,000
		5,878,000	
		1,061,000	
	1,065,000	6,964,000	25,000
		550,000	
		6,000	
		240,000	17,000
38,049.55	92,000	796,000	17,000
		31,000	31,000
2,241.92	125,000	31,000	31,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Psychiatric Unit, (7819)—To provide and maintain adequate facilities for care of patients.				
.05 Alterations, Rooms 2B12, 2B14, and 2B16				
Construction				
.06 Air Condition, Rooms 8A7 and 8A9				
Construction				
County Engineer services				
Total, Psychiatric Unit				
Site Improvements, (7790)—To provide for demolition of buildings that are structurally unsound.				
.02 Parking Lot				
Construction				
County Engineer services			2,400	
.03 Demolition of Buildings 803, 805, 807, and 811				
Construction		1,500		
County Engineer services				
.05 Parking Lot at Site of Demolished Building 805				
Construction		1,600		
County Engineer services				
.06 Utilities				
Construction				
County Engineer services				
Total, Site Improvements		3,100	2,400	
Tunnel, (7782)—To provide waterproofing for the tunnel to the Children's Division Unit to prevent further damage from water leakage.				
.03 Waterproofing				
Construction				
County Engineer services				
Various Completed Projects				
Total, Charities—General Hospital	85,000	53,650	1,971,950	103,710

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		300	
		6,900	
23,754.26		7,200	
		62,400	2,400
		369,700	1,500
		22,400	1,600
		1,095,000	
5,267.65	14,000	1,549,500	5,500
		11,500	
806,022.96			
$ 1,011,832.03	$ 1,658,800	$19,129,330	$ 2,214,310

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)				
Central Heating and Refrigeration Plant and Laundry Building (7981)—To provide for centralization of heating and air conditioning equipment to reduce initial and maintenance costs for this institution.				
.03 Addition to Central Heating and Refrigeration Plant				
Construction		25,000		
Total, Central Heating and Refrigeration Plant and Laundry Building		**25,000**		
Outpatients' Clinic Building, (7901)—To provide a strategically located building to increase the efficiency of handling the Outpatients' Clinic and related services load.				
.02 Clinic Building				
Construction				
County Engineer services				
Various Completed Projects				
Total, Charities—Harbor General Hospital		**25,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 25,000	$ 25,000
112,637.81	8,000	25,000	25,000
1,803.62	7,100	1,730,000	
417,859.68			
$ 532,301.11	$ 15,100	$ 1,755,000	$ 25,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—John Wesley County Hospital (2)				
John Wesley County Hospital, (7890)—To provide and maintain adequate facilities to meet the County's expanding needs.				
.22 Air Conditioning, Nursery, Delivery and Labor Rooms				
Construction				
County Engineer services				
.24 Maintenance Shop Building				
Construction				
County Engineer services				
.25 Enclose Porches				
Construction			3,750	
.26 Patient Ramp, Hospital to Clinic				
Construction				
.27 Laundry Building, Toilet Facilities				
Construction				
.28 Master Plan				
Total, John Wesley County Hospital			3,750	
Various Completed Projects				
Total, Charities—John Wesley County Hospital			3,750	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 74,000	$
		18,200	
		7,500	3,750
		8,800	
		8,000	
		4,500	
		121,000	**3,750**
286.00			
$ 286.00	**$**	**$ 121,000**	**$ 3,750**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Long Beach El Cerrito Hospital (4)				
Long Beach El Cerrito Hospital, (8320) (4)—To provide and maintain adequate hospital facilities to meet the County's expanding needs.				
.02 Miscellaneous Alterations				
Construction		3,000	130,000	
County Engineer services			6,500	
.03 Exterior Building Improvements				
Construction			25,000	
County Engineer services			1,000	
Total, Long Beach El Cerrito Hospital		3,000	164,500	
Total, Long Beach El Cerrito Hospital		3,000	164,500	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 141,500	$ 141,500
		26,000	26,000
	11,000	167,500	167,500
$	$ 11,000	$ 167,500	$ 167,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)				
Administration Building, (8138)—To provide and maintain adequate facilities for the administration of this hospital.				
.01 Building Alterations				
Construction			8,500	
.02 Construct Partitions and Reinforce Roof Structure				
Construction			4,500	
.03 Electrical Alterations				
Construction			4,000	
.04 Plumbing Alterations				
Construction			3,500	
.05 Flooring			2,500	
.06 Painting			2,500	
.07 Steam, Heating and Fire Sprinklers			1,500	
Total, Administration Building			**27,000**	
Administration Building Addition, (9396)—To provide and maintain adequate facilities for the administration of this hospital.				
.01 Foundation			1,500	
.02 Building Alterations				
Construction			8,500	
.03 Plumbing Alterations				
Construction			3,000	
.04 Electrical Alterations				
Construction			4,000	
,05 Flooring			2,500	
.06 Steam, Heating and Fire Sprinklers			2,400	
.07 Painting			3,000	
.08 Exterior Shingles			500	
Total, Administration Building Addition			**25,400**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 8,500	$ 8,500
		4,500	4,500
		4,000	4,000
		3,500	3,500
		2,500	2,500
		2,500	2,500
		1,500	1,500
		27,000	**27,000**
		1,500	1,500
		8,500	8,500
		3,000	3,000
		4,000	4,000
		2,500	2,500
		2,400	2,400
		3,000	3,000
		500	500
		25,400	**25,400**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)—Continued				
Automotive and Equipment Storage Building, (8100)—To replace leased building which was demolished to make way for freeway construction.				
.01 Automotive and Equipment Storage Building No. 1				
County Engineer services			3,000	
.02 Automotive and Equipment Storage Building No. 2.				
Construction (6,000—sq. ft.)				
County Engineer services				
.04 Pole Line Extension				
Construction		400	3,300	
County Engineer services			200	
Total, Automotive Equipment Storage Building		**400**	**6,500**	
Class and Conference Rooms, (9399)—To provide and maintain adequate facilities for the administration of this hospital.				
.01 Building Alterations				
Construction				
Clinic Building, (9398)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Building Alterations				
Construction			8,500	
.02 Electrical Alterations				
Construction			1,500	
.03 Plumbing Alterations				
Construction			2,000	
Total, Clinic Building			**12,000**	
Director's Residence, (8077)—To provide and maintain adequate facilities for the Director of this institution.				
.02 Heating and Air Conditioning System				
Construction (3,000—sq. ft.)				
County Engineer services				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		3,000	3,000
		37,000	
		3,900	3,900
3,184.74	**60,000**	**43,900**	**6,900**
		6,000	
		8,500	8,500
		1,500	1,500
		2,000	2,000
		12,000	**12,000**
		5,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)—Continued				
Grounds Maintenance Building, (8119)—To replace leased building which was demolished to make way for freeway construction.				
.01 Building				
Construction (450±sq. ft.)				
Insulation, Various Buildings, (8137)—To provide adequate fire facilities for the operation of this hospital.				
.02 Ceiling Insulation, Phase II				
Construction (23,000±sq. ft.)				
Janitor's Building, (9397)—To provide and maintain adequate protection and insulation for various buildings.				
.01 Building Addition				
Construction (800±sq. ft.)				
.02 Electrical Alterations				
Construction				
.03 Fire Sprinkler and Heating System				
Construction				
.04 Painting				
Total, Janitor's Building				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		2,500	
541.65	2,900	1,150	
		8,500	
		1,000	
		1,000	
		2,500	
		13,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)—Continued				
Kitchen Building, (8081)—To provide additional space as recommended by the State and Public Welfare Commission.				
.05 Employees' Lounge				
Construction (192±sq. ft.)				
.06 Conference and Inservice Classroom				
Construction (1,000±sq. ft.)				
.07 Electrical Alterations				
Construction				
.08 Plumbing Alterations				
Construction				
.09 Painting				
Total, Kitchen Building				
Laundry Building, (8083)—To provide adequate laundry facilities for the Long Beach General Hospital.				
.02 Laundry Building				
Construction (7,650±sq. ft.)				
County Engineer services				
Library Building, (8136)—To provide adequate library facilities for this hospital.				
.02 Building				
Construction				
.03 Electrical Alterations				
Construction				
.04 Fire Sprinkler and Heating System				
Construction				
.05 Painting				
Total, Library Building				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		2,000	
		8,500	
		1,500	
		2,000	
		1,500	
10,276.38		**15,500**	
		217,000	
		8,500	
		1,500	
		1,000	
		1,000	
31,996.53		**12,000**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)—Continued				
Material Storage Building, Area III, (8090)—To provide adequate storage facilities for efficient operation of this hospital.				
.02 Building				
Construction (6,000±sq. ft.)				
County Engineer services				
.03 Equipment				
Shelving				
Total, Material Storage Building, Area III				
Miscellaneous Alterations, (8128)—To provide and maintain adequate facilities for the operation of this hospital.				
.13 Alterations, East and West Corridor				
Construction				
.15 Alterations, Area I Corridors				
Construction				
.16 Relocation of Pump to Basement of Clinic Building				
.17 Replacement of Sash, Various Buildings				
.18 Stainless Steel Hoods. Various Buildings				
Total, Miscellaneous Alterations				
Siding, Various Buildings, (8126)—To eliminate constant repainting, fireproof buildings, and insulate against heat and cold.				
.09 Powerhouse				
.10 Equipment				
Total, Siding, Various Buildings				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		37,000	
		3,100	
		40,100	
		4,000	
		8,500	
		5,000	
		8,000	
		1,000	
	3,100	**26,500**	
		3,000	
		1,150	
15,981.71		**4,150**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)—Continued				
Site Improvements, (8139)—To provide and maintain adequate exterior facilities used by the public.				
.04 Resurface Existing Paving, Area #1				
.05 Resurface Existing Paving, Area #2				
.06 Resurface Existing Paving, Area #3				
.07 Sidewalk, East Side of Redondo Avenue				
.08 Sidewalk, Willow Street to Ward 306				
Total, Site Improvements				
Storeroom Addition, (8116)—To provide adequate storage facilities for this hospital.				
.01 Addition				
Construction				
.02 Electrical Alterations				
Construction				
.03 Plumbing Alterations				
Construction				
.04 Painting				
.05 Equipment				
Shelving				
Total, Storeroom Addition				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		5,000	
		5,000	
		5,000	
		8,500	
		1,463	
		24,963	
		8,500	
		3,000	
		500	
		3,000	
		3,100	
		18,100	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)—Continued				
Ward Building 101, (8142)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Porch Alterations				
Construction (480±sq. ft.)				
.02 Install Sheet Rock on Walls and Ceiling				
Construction				
.03 Electrical Alterations				
Construction				
.04 Plumbing Alterations				
Construction				
.05 Painting				
Total, Ward Building 101				
Ward Building 102, (8143)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Install Sheet Rock on Walls and Ceiling				
Construction				
.02 Alter Partitions				
Construction				
.03 Plumbing Alterations				
Construction				
.04 Electrical Alterations				
Construction				
.05 Painting				
Total, Ward Building 102				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		6,500	
		8,500	
		3,000	
		2,000	
		2,500	
		22,500	
		8,500	
		8,500	
		4,000	
		4,500	
		2,500	
		28,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)—Continued				
Ward Building 104, (8144)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Porch Alterations				
Construction (480±sq. ft.)				
.02 Install Sheet Rock on Walls and Ceiling				
Construction				
.03 Electrical Alterations				
Construction				
.04 Plumbing Alterations				
Construction				
.05 Painting				
Total, Ward Building 104				
Ward Building 105, (8145)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Porch Alterations				
Construction (480±sq. ft.)				
.02 Install Sheet Rock on Walls and Ceiling				
Construction				
.03 Electrical Alterations				
Construction				
.04 Plumbing Alterations				
Construction				
.05 Painting				
Total, Ward Building 105				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		6,500	
		8,500	
		3,000	
		2,000	
		2,500	
		22,500	
		6,500	
		8,500	
		3,000	
		2,000	
		2,500	
		22,500	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)—Continued				
Ward Building 106, (8146)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Porch Alterations				
Construction (480±sq. ft.)				
.02 Install Sheet Rock on Walls and Ceiling				
Construction				
.03 Electrical Alterations				
Construction				
.04 Plumbing Alterations				
Construction				
.05 Painting				
Total, Ward Building 106				
Ward Building 108, (8148)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Install Sheet Rock on Walls and Ceiling				
Construction			8,500	
.02 Electrical Alterations				
Construction			3,000	
.03 Plumbing Alterations				
Construction			2,000	
.04 Painting			2,500	
.05 Relocate X-Ray			4,000	
Total, Ward Building 108			**20,000**	
Ward Building 201, (8149)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Install Sheet Rock on Walls and Ceiling				
Construction				
.02 Electrical Alterations				
Construction				
.03 Plumbing Alterations				
Construction				
.04 Painting				
.05 Patients' Lounge				
Construction				
Total, Ward Building 201				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		6,500	
		8,500	
		3,000	
		2,000	
		2,500	
		22,500	
		8,500	8,500
		3,000	3,000
		2,000	2,000
		2,500	2,500
		4,000	4,000
		20,000	**20,000**
		8,500	
		3,000	
		2,000	
		2,500	
		6,500	
		22,500	

CAPITAL PROJECTS—Continued

Project Number. Title. Location. Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (2)—Continued				
Ward Building 305. (9404)—To provide and maintain adequate facilities for the operation of this hospital.				
01 Install Sheet Rock on Walls and Ceiling				
Construction				
02 Electrical Alterations				
Construction				
03 Plumbing Alterations				
Construction				
04 Painting				
Total, Ward Building 305				
Ward Building 306. (9400)—To provide and maintain adequate facilities for the operation of this hospital.				
01 Foundation				
02 Relocate Old Laboratory Building				
03 Renovate Interior				
Construction				
04 Porch Addition				
05 Plumbing, Heating and Fire Sprinklers				
06 Flooring				
07 Electrical Alterations				
Construction				
08 Painting				
09 Exterior Shingles				
10 Connecting Corridor				
Construction				
Total, Ward Building 306				
Ward Building 301-302. (8151)—To provide and maintain adequate facilities for the operation of this hospital.				
01 Sliding Curtain Rods				
Construction				
Various Completed Projects				
Total Charities—Long Beach General Hospital		400		30,300

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		8,500	
		3,000	
		2,000	
		2,500	
		16,000	
		1,500	
		3,500	
		8,500	
		6,000	
		4,300	
		2,500	
		4,000	
		2,500	
		1,500	
		8,500	
		42,800	
		3,300	
53,759.72			
$ 115,740.73	$ 66,000	$ 716,863	$ 91,300

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital (5)				
Animal Housing and Testing Annex, (8172)—To provide adequate laboratory facilities for mandatory activities of this hospital.				
.01 Animal Housing and Testing Annex				
Construction (4,132±sq. ft.)		6,000		
County Engineer services				
.02 Equipment				
Total, Animal Housing and Testing Annex		**6,000**		
Auto Repair and Ground Maintenance Building, (8152)—To provide centralized facilities for the repair and maintenance of grounds equipment.				
.01 Shop Building				
Construction		6,000		
County Engineer services				
Total, Auto Repair and Ground Maintenance Building		**6,000**		
Can Sterilizer and Storage Building, (8173)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Concrete Block Building				
Construction (640±sq. ft.)			5,100	
.02 Equipment				540
Total, Can Sterilizer and Storage Building			**5,100**	**540**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 91,640	$ 6,000
		15,000	
		106,640	**6,000**
		160,000	6,000
855.62		**160,000**	**6,000**
		5,100	5,100
		540	540
		5,640	**5,640**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital (5)—Continued				
Electrical Distribution System, (8174)—To provide this hospital with adequate electrical system.				
.01 Enlarge Overloaded Electrical Sub Feeder				
Construction				
.02 Rewire Laundry Vault High Voltage Feeder				
Construction				
.03 Install Electrical Receptacles				
Construction				
Total, Electrical Distribution System				
Fire Alarm System, (8171)—To provide an adequate system for protection of this hospital.				
.01 Fire Alarm System				
Construction		3,000		
County Engineer services				
Total, Fire Alarm System		**3,000**		
Laundry Building, (8175)—To provide and maintain adequate facilities for the operation of this hospital.				
01. Building Addition				
Construction (1,000±sq. ft.)				
.02 Equipment				
Total, Laundry Building				
Linen Storage Building, (8176)—To reduce excessive handling of stored hospital linens and apparel.				
.01 Storage Building and Loading Dock				
Construction (1,000±sq. ft.)				
.02 Equipment				
Total, Linen Storage Building				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		2,600	
		1,715	
		6,250	
		10,565	
		65,000	3,000
	4,000	65,000	3,000
		8,000	
		585	
		8,585	
		8,000	
		585	
		8,585	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital (5)—Continued				
Master Development Plan, (8168)—To provide the necessary guide for the construction of building, services and utilities.				
.01 Development Plan				
Medical and Clinic Building, (8170)—To provide centralized and modern clinics and medical offices.				
.01 Medical and Clinic Building				
Construction (23,000±sq. ft.)				
County Engineer Services				
.02 Equipment				
Total, Medical and Clinic Building				
Relocation of Buildings and Facilities, (9473)—Relocation of buildings, facilities and utilities from three acres of developed hospital property to provide space for U. S. Corps of Engineers Flood Control Earth-fill Dam.				
.01 Relocate Residence No. A 2214			5,215	
.02 Relocate Residence No. B 2212			5,215	
.03 Relocate Two Garages and Storage Building			1,935	
.04 Utilities Extension, Recreation Area			3,500	
.05 Recreation Area Development				
Roadways, parking area, sprinkler system and landscaping				
Construction			8,682	
Total, Relocation of Buildings and Facilities			**24,547**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		10,000	
		682,000	
		42,900	
		724,900	
		5,215	5,215
		5,215	5,215
		1,935	1,935
		3,500	3,500
		8,682	8,682
		24,547	**24,547**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital (5)—Continued				
Service Building, (8162)—To provide adequate facilities for the handling of food for patients.				
.01 Building Addition				
Construction (388—sq. ft.)				
.02 Install Wash Basins				
Construction				
Total, Service Building				
Sewer System, (8177)—To provide this hospital with an adequate sewer system.				
.01 Install 6" Sewer Line Between Wards 106 and 118				
Construction				
Steam Distribution System, (8165)—To provide efficient steam generating distribution facilities to meet daily requirements.				
.01 Deaerating Heater Revisions				
Construction				
.02 Enlarge Steam Return Line, Ward 306 to Powerhouse				
Construction				
.03 Enlarge Steam Line, Powerhouse to Laboratory				
Construction				
Total, Steam Distribution System				
Surgical Unit, (8178)—To provide adequate facilities for the care of patients.				
.01 Install Air Conditioning Equipment				
Construction			8,000	
.02 Install Coil Units				
Construction			8,000	
.03 Equipment				4,694
.04 Install Transformer				
Construction			5,600	
.05 Equipment				1,100
.06 Porch Alterations				
Construction			4,640	
.07 Central Oxygen and Suction System				
Construction			4,750	
.08 Equipment				1,350
Total, Surgical Unit			30,990	7,144

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		3,100	
		1,330	
		4,430	
		8,000	
		2,800	
		4,700	
		6,400	
470.91		13,900	
		8,000	8,000
		8,000	8,000
		4,694	4,694
		5,600	5,600
		1,100	1,100
		4,640	4,640
		4,750	4,750
		1,350	1,350
		38,134	38,134

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital (5)—Continued				
Ward Building 105, (8179)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Concrete Truck Loading Dock				
Construction			1,200	
Total, Ward Building 105			**1,200**	
Ward Building 107, (9465)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Concrete Truck Loading Dock				
Construction			1,200	
Total, Ward Building 107			**1,200**	
Ward Building 109, (9466)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Concrete Truck Loading Dock				
Construction			1,200	
Total Ward Building 109			**1,200**	
Ward Building 121, (9467)—To provide adequate facilities for care and treatment of patients and to comply with State Licensing requirements and Fire and Building Codes.				
.01 Building Alterations				
Construction				
.02 Electrical Alterations				
Construction				
.03 Plumbing Alterations				
Construction				
.04 Fire Sprinkler System				
Construction				
.05 Nurses Call Stations				
Construction				
.06 Floor Tile				
Construction				
07 Painting				
Construction				
Total, Ward Building 121				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		1,200	1,200
		1,200	**1,200**
		1,200	1,200
		1,200	**1,200**
		1,200	1,200
		1,200	**1,200**
		8,000	
		8,000	
		8,000	
		4,000	
		1,200	
		2,000	
		6,000	
		37,200	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital (5)—Continued				
Ward Building 123, (9468)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements and Fire and Building Codes.				
.01 Building Alterations				
Construction				
.02 Electrical Alterations				
Construction				
.03 Plumbing Alterations				
Construction				
.04 Fire Sprinkler System				
Construction				
.05 Nurses Call Stations				
Construction				
.06 Floor Tile				
Construction				
.07 Painting				
Construction				
Total, Ward Building 123				
Ward Building 301, (9469)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements and Fire and Building Codes.				
.01 Building Alterations				
Construction			8,000	
.02 Electrical Alterations				
Construction			8,000	
.03 Plumbing Alterations				
Construction			8,000	
.04 Fire Sprinkler System				
Construction			4,000	
.05 Nurses Call Stations				
Construction			1,200	
.06 Floor Tile				
Construction			2,000	
.07 Painting				
Construction			6,000	
Total, Ward Building 301			37,200	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		8,000	
		8,000	
		8,000	
		4,000	
		1,200	
		2,000	
		6,000	
		37,200	
		8,000	8,000
		8,000	8,000
		8,000	8,000
		4,000	4,000
		1,200	1,200
		2,000	2,000
		6,000	6,000
		37,200	**37,200**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount in for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital 9—Continued				
Ward Building 305, 9470—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements and Fire and Building Codes.				
01 Building Alterations				
Construction				5,000
02 Electrical Alterations				
Construction				5,000
03 Plumbing Alterations				
Construction				5,000
04 Fire Sprinkler System				
Construction				4,000
05 Nurses Call Stations				
Construction				1,000
06 Floor Tile				
Construction				2,000
07 Painting				
Construction				5,000
Total, Ward Building 305				27,000
Ward Building 306, 9471—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements for Fire and Building Codes.				
01 Building Alterations				
Construction				
02 Electrical Alterations				
Construction				
03 Plumbing Alterations				
Construction				
04 Fire Sprinkler System				
Construction				
05 Nurses Call Stations				
Construction				
06 Floor Tile				
Construction				
07 Painting				
Construction				
Total, Ward Building 306				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		8,000	8,000
		8,000	8,000
		8,000	8,000
		4,000	4,000
		1,200	1,200
		2,000	2,000
		6,000	6,000
		37,200	37,200
		8,000	
		8,000	
		8,000	
		4,000	
		1,200	
		2,000	
		6,000	
		37,200	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital (5)—Continued				
Ward Building 303, (9470)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements and Fire and Building Codes.				
.01 Building Alterations				
Construction			8,000	
.02 Electrical Alterations				
Construction			8,000	
.03 Plumbing Alterations				
Construction			8,000	
.04 Fire Sprinkler System				
Construction			4,000	
.05 Nurses Call Stations				
Construction			1,200	
.06 Floor Tile				
Construction			2,000	
.07 Painting				
Construction			6,000	
Total, Ward Building 303			**37,200**	
Ward Building 305, (9471)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements for Fire and Building Codes.				
.01 Building Alterations				
Construction				
.02 Electrical Alterations				
Construction				
.03 Plumbing Alterations				
Construction				
.04 Fire Sprinkler System				
Construction				
.05 Nurses Call Stations				
Construction				
.06 Floor Tile				
Construction				
.07 Painting				
Construction				
Total, Ward Building 305				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		8,000	8,000
		8,000	8,000
		8,000	8,000
		4,000	4,000
		1,200	1,200
		2,000	2,000
		6,000	6,000
		37,200	**37,200**
		8,000	
		8,000	
		8,000	
		4,000	
		1,200	
		2,000	
		6,000	
		37,200	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital (5)—Continued				
Ward Building 308, (9472)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements and Fire and Building Codes.				
.01 Building Alterations				
Construction			8,000	
.02 Electrical Alterations				
Construction			8,000	
.03 Plumbing Alterations				
Construction			8,000	
.04 Fire Sprinkler System				
Construction			4,000	
.05 Nurses Call Stations				
Construction			1,200	
.06 Floor Tile				
Construction			2,000	
.07 Painting				
Construction			6,000	
Total, Ward Building 308			**37,200**	
Water Development, (8169)—To provide protection against contamination and plans for rehabilitation of the existing water system.				
.03 General Improvements, Phase II				
Construction		500	6,200	
County Engineer services			500	
.04 Acreage Assessment for Los Angeles City Water Service				
Total, Water Development		**500**	**6,700**	
Various Completed Projects				
Total, Charities—Olive View Hospital		**15,500**	**182,537**	**7,684**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		8,000	8,000
		8,000	8,000
		8,000	8,000
		4,000	4,000
		1,200	1,200
		2,000	2,000
		6,000	6,000
		37,200	37,200
		7,200	7,200
		65,000	
12,182.27	70,000	72,200	7,200
348,981.33			
$ 362,490.13	$ 74,000	$ 1,487,926	$ 205,721

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital (1)				
Chronic Disease Unit I, (8311)—To provide modern facilities for the care and treatment of chronic diseases.				
.01 Site Development, Phase I, 700 Building				
Construction		750	81,000	
County Engineer services			8,900	
.02 700 Building				
County Engineer services			43,000	
.03 Equipment, 700 Building				151,022
.04 Site Development, Phase II, 700 Building				
Construction		14,000		
County Engineer services				
.05 Site Development, 800 Building				
Construction				
County Engineer services				
.06 800 Building				
Construction				
County Engineer services				
.07 Equipment, 800 Building				
Total, Chronic Disease Unit I		**14,750**	**132,900**	**151,022**
Communication Systems, (8306)—To provide adequate communication equipment and systems to effect more efficiency.				
.01 Chapel to Wards				
Construction		300	20,400	
County Engineer services			1,000	
Total, Communication Systems		**300**	**21,400**	
Drainage Improvements, (8284)—To provide proper drainage and flood protection.				
.02 Curbs and Gutters, Quill Drive-Sidewalks, Rives Avenue				
Construction				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 90,650	$ 90,650
		43,000	43,000
		151,022	151,022
		199,000	14,000
		112,000	
		1,220,000	
		150,000	
12,195.41	**1,120,000**	**1,965,672**	**298,672**
		21,700	21,700
1,755.07		**21,700**	**21,700**
	21,750	11,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital (1)—Continued				
Electrical Improvements, (8267)—To provide outlets in old buildings that do not meet present-day needs, and in areas where new treatment programs are provided.				
.02 Install Electrical Outlets, Phase II				
Harriman Building Alterations, (8255)—To provide adequate facilities and improve efficiency of operation.				
.01 Alterations, Director of Nursing Offices			8,000	
.02 Dental Department Alterations			8,000	
.03 Genito-Urinary Department Expansion			8,000	
.04 Alterations, Chief Surgery Services			8,000	
.05 X-Ray Department Expansion			8,000	
.06 Emergency Service Relocation				
.07 Medical Social Service Office Alterations				
.08 Home Care Department Alterations				
.09 Attending Staff Offices Relocation				
.10 Alterations, Chief Auxiliary Medical Services Offices				
.11 Admittting Service Relocation				
.12 Anesthesiology Department Expansion				
.13 Clinical Laboratory Expansion				
.14 Acute Medical Service Relocation				
.15 Alterations, Surgery Suite				
Total, Harriman Building Alterations			**40,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		6,250	
		8,000	8,000
		8,000	8,000
		8,000	8,000
		8,000	8,000
		8,000	8,000
		8,000	
		8,000	
		8,000	
		8,000	
		8,000	
		8,000	
		8,000	
		8,000	
		8,000	
		8,000	
1,584.48		**120,000**	**40,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital (1)—Continued				
Kitchen No. 2, (8240)—To provide adequate facilities for the processing and handling of food.				
.04 Frozen Foods Freezer				
Construction				
.05 Improvement to Loading Dock				
Construction				
Total, Kitchen No. 2				
Laundry Building, (8250)—To provide adequate laundry facilities for Rancho Unit.				
.09 Building Alterations, Phase I				
Construction				
County Engineer services				
Master Development Plan, (8301)—To provide the necessary guide to the construction of buildings, services, and utilities, so that the ultimate development may be completed without costly alterations.				
.01 Development Plan				
Medical Unit #1, (8309)—To provide adequate facilities and improve efficiency of operation.				
.04 Service Road Lighting				
Construction				
.07 Administration Area Parking, Phase II				
Construction				
Total, Medical Unit #1				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		14,000	
		7,850	
		21,850	
130,726.96		137,000	
5,478.93	**2,000**	3,000	
		7,950	
		7,950	
	25,950	**15,900**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital (1)—Continued				
Medical Unit II, (8313)—To provide adequate facilities for efficient operation of this unit.				
.03 Service Roadways				
Construction				
.04 Service Road Lighting				
Construction				
Total, Medical Unit #2				
Medical Ward No. 600, (8314)—To provide adequate facilities and improve efficiency of operation.				
.01 Building Addition				
Construction				
County Engineer services				
Post Acute Polio Unit, (8180)—To provide increased facilities to meet expanding needs of County.				
.08 Air Conditioning Installation				
Construction		4,000	480,000	
County Engineer services			19,000	
.11 Anatomy Laboratory Addition, Phase I				
Construction		2,000	283,000	
County Engineer services			15,800	
.12 Equipment				19,727
.13 Patient Canteen Expansion				
Construction				
County Engineer services				
.14 Equipment				
.16 Anatomy Laboratory Addition, Phase II				
Construction		4,000	240,000	
County Engineer services			10,000	
.17 Equipment				
.18 Orthotic Department Addition				
Construction				
County Engineer services				
Total, Post Acute Polio Unit		**10,000**	**1,047,800**	**19,727**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		32,400	
		4,800	
	7,850	37,200	
		84,000	
		503,000	503,000
		300,800	300,800
		19,727	19,727
		44,200	
		2,770	
		254,000	254,000
		20,000	
		33,600	
21,362.59	50,000	1,178,097	1,077,527

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital (1)—Continued				
Powerhouse, (8216)—To provide efficient steam generating and electrical distribution facilities to meet daily requirements.				
.02 Powerhouse Addition and Fire Line Improvements				
Construction		500	212,500	
County Engineer services			10,000	
Total, Powerhouse		**500**	**222,500**	
Underground Electrical Distribution, (8315)—To provide distribution system for electrical service in various areas of this facility.				
.01 Underground Electrical Distribution				
Construction				
County Engineer services				
Water Development, (8238)—To provide this hospital with an adequate water supply.				
.11 Improvements, Dairy Well No. 2				
Construction				
County Engineer services				
Total, Water Development				
Various Completed Projects				
Total, Charities—Rancho Los Amigos Hospital		**25,550**	**1,464,600**	**170,749**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		223,000	223,000
		223,000	**223,000**
		86,600	
		2,200	
3,542.93	**2,000**	**2,200**	
42,894.34			
$ 219,540.71	**$ 1,229,550**	$ 3,913,469	$ 1,660,899

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Acton Camp (5)				
Admitting Office and Storage Building, (8349)—To provide adequate space for this function.				
.01 Admitting Office and Storage Building				
Construction (2,000± sq. ft.)				
County Engineer services				
Flood Control Improvements, (9572)—To maintain adequate protection from flood damage to the camp.				
.02 Erosion Fence, Phase II			1,200	
Kitchen and Dining Building, (8330)—To provide adequate facilities for the operation of this camp.				
.03 Enlarge Staff Dining Room				
Construction				
Patients' Toilet Facility, (9573)—To provide adequate facilities to meet the needs of this camp.				
.01 Toilet Facility				
Construction			650	
Total, Patients' Toilet Facility			**650**	
Sidewalks and Curbs, (8348)—To provide proper drainage and flood protection.				
.02 Curbs				
Construction				
Ward "L" and "Z", (8355)—To replace obsolete worn out buildings, constructed for temporary use now deteriorated beyond economical repair.				
.01 Ward Buildings				
Construction (3,200± sq. ft.)				
County Engineer services				
Water Development, (8357)—To provide adequate water for fire protection.				
.02 Water Main Extension, Phase II				
Construction			1,000	
Total, Water Development			**1,000**	
Various Completed Projects				
Total, Charities—Acton Camp			**2,850**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 54,000	$
	1,000	1,200	1,200
		1,300	
		650	650
		650	650
		1,200	
		72,800	
		1,000	1,000
		1,000	1,000
2,532.26			
$ 2,532.26	$ 1,000	$ 132,150	$ 2,850

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Warm Springs Camp (5)				
Master Development Plan, (8368)—To provide for the efficient and orderly development of this facility.				
.01 Master Plan		5,000		
Water Development, (8364)—To provide and maintain an adequate supply of water for this facility.				
.05 Automatic Chlorination System				
Construction		100	800	
County Engineer services			100	
Total, Water Development		**100**	**900**	
Various Completed Projects				
Total, Charities—Warm Springs Camp		**5,100**	**900**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 5,000	$ 5,000
		1,000	1,000
	1,900	1,000	1,000
453.62			
$ 453.62	$ 1,900	$ 6,000	$ 6,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department				
Antelope Valley Boys' Camp, (8414) (5)—To provide facilities for training and rehabilitation of juveniles.				
.02 Acreage Assessment			36,000	
.03 Water Development				
Construction				
County Engineer services				
Total, Antelope Valley Boys' Camp			**36,000**	
Hondo Boys' Camp, (8396) (1)—To provide and maintain adequate quarters for the operation of a boys' camp.				
.08 Storage Building				
Construction				
.09 Sprinkler System				
Construction				
Total, Hondo Boys' Camp				
Joe Scott Boys' Camp, (8406) (5), Bouquet Canyon Road, Saugus—To provide facilities for training and rehabilitation of juveniles.				
.10 Intercommunication System				
.11 Restroom at Scout Lodge				
.12 Patio Lighting				
.13 Air Conditioning, Administration Building				
.14 Water Development, Phase II				
Construction				
County Engineer services				
Total, Joe Scott Boys' Camp				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 36,000	$ 36,000
		34,000	
		70,000	**36,000**
		2,500	
		3,000	
1,669.24	**40,000**	**5,500**	
		2,500	
		2,000	
		1,000	
		3,900	
		13,500	
55,910.65	**2,500**	**22,900**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
John Munz Junior Boys' Camp, (9609) (5)—To provide facilities for training and rehabilitation of juveniles.				
.05 Air Conditioning, Administration Building				
.06 Sprinkler System				
Construction			2,500	
Total, John Munz Junior Boys' Camp			2,500	
Juvenile Camp No. 4, (8400) (5)—To provide facilities to meet Probation Department requirements for work and training program for boys 16-18 years old.				
.11 Pave Main Road				
Construction				
.12 Addition to Kitchen Building				
Construction				
.13 Fire Alarm System				
Construction			6,400	
.14 Water Development, Phase II				
Construction				
County Engineer services				
.15 Water Control System				
Construction				
.16 Gym and Auditorium Building				
Construction (2,400± sq. ft.)				
County Engineer services				
.17 Equipment, Gym				
Total, Juvenile Camp No. 4			6,400	
Juvenile Courts Building, (8380) (3)—To house Juvenile Court and Juvenile Probation Department, and facilities for detention of children, to meet increased requirements and to centralize Juvenile Court functions.				
.13 Additions and Alterations				
County Engineer services			29,000	
.14 Superior Court Equipment				32,749
Total, Juvenile Courts Building			29,000	32,749

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		3,900	
		2,500	2,500
		6,400	**2,500**
		3,000	
		4,200	
		6,400	6,400
		18,000	
		3,000	
		33,600	
		1,450	
	1,350	**69,650**	**6,400**
		29,000	29,000
		32,749	32,749
25,220.56	**675,000**	**61,749**	**61,749**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Juvenile Hall, (8386) (3)—To provide and maintain facilities for efficient operation of this institution.				
.16 Remodel Lathrop Hall				
Construction		3,000	70,000	
County Engineer services			3,000	
.17 Equipment, Lathrop Hall				3,230
.18 Install Fire Sprinkler System in East Dormitory				
Construction			1,900	
.19 Install Fire Sprinkler System in West Dormitory				
Construction		200		
.20 Install Fire Sprinkler System in Old Kitchen and Dining Area				
Construction		200		
.21 Building 4A-4B Alterations				
Construction		400		
County Engineer services				
.22 Drainage Facilities				
Construction		800	7,850	
County Engineer services			400	
Total, Juvenile Hall		**4,600**	**83,150**	**3,230**
Juvenile Hall, Fire Alarm System, (8381) (3)—To provide fire alarm system in County buildings.				
.01 Install Fire Alarm System			4,000	
.02 Install Fire Alarm System, Phase II			4,000	
Total, Juvenile Hall, Fire Alarm System			**8,000**	
Juvenile Hall, School Building, (8387) (3)—To provide adequate school facilities at this institution.				
.01 School Building Addition				
Construction		6,800		
Total, Juvenile Hall School Building		**6,800**		
Karl Holton Boys' Camp, (8403) (5)—To provide and maintain adequate facilities for the training and rehabilitation of juveniles.				
.13 Water Control System				
Construction				
County Engineer services				
.15 Fire Alarm System				
Construction			1,900	
Total, Karl Holton Boys' Camp			**1,900**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		76,000	76,000
		3,230	3,230
		1,900	1,900
		7,400	200
		7,600	200
		4,100	400
		9,050	9,050
58,204.75	**39,000**	**109,280**	**90,980**
		4,000	4,000
		4,000	4,000
	1,000	**8,000**	**8,000**
		6,800	6,800
	3,000	**6,800**	**6,800**
		2,500	
		1,900	1,900
4,683.77		**4,400**	**1,900**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Kenyon Scudder Boys' Camp, (8391) (5), North Bouquet Canyon Road, Saugus—To provide and maintain facilities for the efficient operation of this installation.				
.10 Intercommunication System				
.11 Air Conditioning Administration Building				
.12 Messhall Addition				
Construction				
.14 Reconstruct School Building				
Construction				
County Engineer services			3,350	
.15 Single Meter System				
Construction				
County Engineer services				
Total, Kenyon Scudder Boys' Camp			3,350	
Malibu Boys' Camp, (8398) (5)—To provide facilities for training and rehabilitation of juveniles.				
.03 Pave Main Road				
Construction				
.06 Fire Alarm System				
Construction				
.08 Water Development				
Construction				
County Engineer services				
.09 Fire Line Improvements				
Construction				
Total, Malibu Boys' Camp				
Oak Grove Boys' Camp, (8394) (1), East Fork San Gabriel River—To provide facilities for training and rehabilitation of juveniles.				
.11 Paving Camp Road				
Construction				
County Engineer services				
.17 Quarry Tile Kitchen Floor				
Installation				
.18 Convert Shop Building to School Shop				
.19 Fire Alarm System				
Construction			8,300	
.20 Gymnasium and Auditorium Building				
Construction (2,400± sq. ft.)				
County Engineer services				
.21 Equipment, Gymnasium				
.23 Water Development				
Construction				
Total, Oak Grove Boys' Camp			8,300	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		2,500	
		3,900	
		2,200	
		28,050	3,350
		8,000	
3,731.03	**16,000**	**44,650**	**3,350**
		3,000	
		5,400	
		11,000	
		1,394	
1,021.47	**8,286**	**20,794**	
		5,600	
		2,400	
		3,000	
		8,300	8,300
		33,600	
		1,450	
		1,500	
11,722.07	**200**	**55,850**	**8,300**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
William V. Mendenhall Senior Boys' Camp, (8410) (5)—To provide facilities for training and rehabilitation of juveniles.				
.06 Intercommunication System				
.08 Water Line from Tank to Nursery Area				
Construction				
County Engineer services				
.09 Sprinkler System				
Construction			2,500	
Total, William V. Mendenhall Senior Boys' Camp			2,500	
Various Completed Projects				
Total, Probation Department		**11,400**	**181,100**	**35,979**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		2,500	
		7,400	
		2,500	2,500
		12,400	2,500
366,374.68			
$ 528,538.22	$ 786,336	$ 498,373	$ 228,479

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Biscailuz Center (3)				
Adult Facilities, (8460)—To provide housing for prisoners to relieve crowded conditions in the Hall of Justice Jail and to comply with Los Angeles City Building and Safety requirements.				
.02 Phase II, Remodel Existing Dormitories				
Construction		1,500	185,000	
County Engineer services			7,000	
.03 Phase III, Kitchen and Mess Hall				
County Engineer services			27,500	
.04 Phase IV, Administration Building				
Construction		2,500	412,000	
County Engineer services			20,000	
.06 Equipment				39,527
.07 Concrete Stairway				
Construction			265	
.08 Entrance Road				
Construction		4,800	120,000	
County Engineer services			4,800	
Total, Adult Facilities		**8,800**	**776,565**	**39,527**
Helicopter Facilities, (8453)—To provide adequate facilities for storage and servicing of helicopters.				
.02 Gasoline Storage Tank and Pump				
Construction				
Women's Detention Facility, (8457)—To provide detention facilities for 754 inmates, constructed to allow for expansion when needed.				
.01 Women's Detention Unit				
Construction				
County Engineer services				
.02 Equipment				
.05 Reservoir Site Land Acquisition				
.06 Entrance Road Land Acquisition				
.07 Service Road Land Acquisition				
.08 Service Road				
Construction				
County Engineer services				
.09 Site Utilities				
Construction				
Total, Women's Detention Facility				
Various Completed Projects				
Total, Biscailuz Center		**8,800**	**776,565**	**39,527**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 193,500	$ 193,500
		27,500	27,500
		434,500	434,500
		51,810	39,527
		265	265
		129,600	129,600
257,456.19	927,000	837,175	824,892
390.68	500	3,000	
		5,815,000	
		265,000	
		20,000	
		8,000	
		80,000	
		37,200	
		235,000	
158,068.92	88,000	6,460,200	
9,648.58			
$ 425,564.37	$ 1,015,500	$ 7,300,375	$ 824,892

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Detention Camp Facilities				
Detention Camp No. 3, (9685) (4), Route 2, Malibu—To provide adequate housing for prisoners and personnel of Sheriff's Detention Camps.				
.01 Additional Housing Facilities				
Construction			28,000	
.02 Storage Room Addition				
Construction			4,752	
Total, Detention Camp No. 3			**32,752**	
Detention Camp No. 5, (9686) (5), 12500 Mt. Gleason Avenue, Tujunga—To provide adequate housing for prisoners and personnel of Sheriff's Detention Camps.				
.01 Additional Housing Facilities				
Construction			25,000	
.02 Storage Room Alterations				
Construction			264	
.03 Visitors' Toilet				
Construction			2,416	
Total, Detention Camp No. 5			**27,680**	
Detention Camp No. 6, (9687) (5), Calabasas Star Route—To provide adequate housing for prisoners and personnel of Sheriff's Detention Camps.				
.01 Additional Housing Facilities				
Construction			37,000	
.02 Food Commissary Building				
Construction			6,184	
.03 Storage Building				
Construction			1,586	
Total, Detention Camp No. 6			**44,770**	
Total, Detention Camp Facilities			**105,202**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 28,000	$ 28,000
		4,752	4,752
		32,752	32,752
		25,000	25,000
		264	264
		2,416	2,416
		27,680	27,680
		37,000	37,000
		6,184	6,184
		1,586	1,586
		44,770	44,770
$	$	$ 105,202	$ 105,202

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Jail (3)				
Jail, (8535)—To provide and maintain jail facilities for efficient operation.				
.01 Bathroom Alterations, 11th Floor			3,700	
.02 Chaplain's Offices and Inmate Clothing Storage Alterations			3,200	
.08 Kitchen Alterations, 14th Floor				
Construction			13,600	
County Engineer services			800	
Total, Jail			**21,300**	
Men's Central Jail Facility, (8536)—To provide a Central Jail for pre-sentenced prisoners.				
.01 Land Acquisition	2,000			
.02 Jail Building				
Construction		50,000		
County Engineer services			120,000	
.03 Equipment				
.04 Sanitary Sewer				
Construction		3,000	42,000	
County Engineer services			3,500	
Total, Men's Central Jail Facility	**2,000**	**53,000**	**165,500**	
Total, Jail	**2,000**	**53,000**	**186,800**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 3,700	$ 3,700
		3,200	3,200
		14,400	14,400
2,201.60	700	21,300	21,300
		450,000	2,000
		170,000	170,000
		1,034,000	
		48,500	48,500
6,151.48	1,860,000	1,702,500	220,500
$ 8,353.08	$ 1,860,700	$ 1,723,800	$ 241,800

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility (5)				
Administration Building, (8663)—To provide facilities for administrative functions adequate for the expansion of this facility.				
.01 Administration Building				
Construction (16,000±sq. ft.)				
Central Boiler and Refrigeration Plant, (8664)—A central plant to service all buildings with steam and chilled water.				
.01 Boiler and Refrigeration Plant				
County Engineer services			50,000	
Total Central Boiler and Refrigeration Plant			50,000	
Drainage Improvements, (8672)—To prevent erosion and provide protection from flooded areas when water reservoirs are drained.				
.02 Six Driveways				
Construction				
Emergency Power Plant, (8666)—To provide adequate emergency electric service.				
.01 Auxiliary Power Plant, 25 KVA				
Construction		250	5,125	
Total, Emergency Power Plant		250	5,125	
Incinerator and Waste Disposal Building, (8677)—To provide facilities for the disposition of combustible waste.				
.01 Incinerator and Waste Disposal Building				
Construction				
County Engineer services				
Inmate Barber Shop, (8669)—To provide adequate facilities for inmate welfare.				
.02 Barber Shop Expansion				
Construction				
.03 Relocate Toilet Facilities				
Construction				
Total, Inmate Barber Shop				
Inmate Barracks, (8694)—To provide for the construction of three new 100-man barracks as part of an over-all program to increase the capacity of this facility to 1,000 inmates.				
.03 Three Barracks Buildings				
Construction				
County Engineer services				
.05 Alterations, Existing Barracks				
Construction				
County Engineer services				
Total, Inmate Barracks				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 30,000	$
		50,000	50,000
40,104.51	**1,411,000**	**50,000**	**50,000**
		2,500	
		5,375	5,375
	2,500	**5,375**	**5,375**
		20,250	
		500	
		3,000	
		3,500	
		635,000	
		44,800	
342,336.14	**23,520**	**679,800**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility 5—Continued				
Kitchen and Dining Building 9681—To provide adequate facilities to permit proper cooking and handling of food for an anticipated capacity of 1,000 inmates and 200 employees				
01 Kitchen and Dining Room				
Construction		5,500	750,000	
County Employee services			30,000	
02 Basic Equipment				
Total Kitchen and Dining Building		5,500	780,000	
Laundry Building 9681—To provide facilities for the processing of laundry for 2,000 inmates				
10 Covered Receiving Area				
Construction, 400 sq. ft.				
11 Enclosed Loading Area				
Construction, 300 sq. ft.				
Total Laundry Building				
Master Television Antenna. 9682—To provide adequate equipment for television reception				
01 Master Television Antenna				
Mattress Renovation Building 9680—To provide a sanitary and economical method of renovating mattresses for all Sheriff's Department institutions and serve as a major industry for inmates				
01 Mattress Receiving Building				
Construction				
County Employee services				
Maximum Security Area. 9689—To provide for the continuing maintenance and improvement of the Maximum Security Area.				
04 Tower Cell Addition				
Construction			8,000	
Total Maximum Security Area			8,000	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		786,500	786,500
		66,000	
11,977.73	1,000	852,500	786,500
		2,200	
		2,300	
9,774.93	2,000	4,500	
		4,000	
234.37		39,300	
		8,000	8,000
		8,000	8,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility (5)—Continued				
Officer's Dormitory, (8692)—To provide adequate officer's quarters.				
.03 Dormitory No. 2				
Construction				
County Engineer services				
.04. Equipment				
Total, Officer's Dormitory				
Personnel Housing, (8693)—To provide for the continuing maintenance and improvement of staff housing.				
.01 Relocation, Phase II				
Construction				
County Engineer services				
Pistol Range, (9751)—Present range is outside of the scope of present utilities and is wholly inadequate.				
.01 Pistol Range				
Construction				
Site Development, (9749)—To provide for efficient development of utilities in accordance with the Master Plan.				
.02 Sewage Distribution System				
Construction				17,000
County Engineer services				2,000
.03 Electrical Distribution System				
Construction		500		70,700
County Engineer services				6,500
.04 Landscaping				
Construction		2,500		
.05 Water Distribution System				
Construction				27,500
County Engineer services				1,000
Total, Site Development		**3,000**		**124,700**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		182,000	
		5,060	
19,234.99		**187,060**	
1,436.11		133,500	
		8,800	
		19,000	19,000
		77,700	77,700
		2,500	2,500
		28,500	28,500
2,143.51	**95,000**	**127,700**	**127,700**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility (5)—Continued				
Water Development, (8685)—To provide for domestic use and fire protection and replace present deteriorated system.				
.15 Additional Water System				
Construction				
County Engineer services				
Various Completed Projects				
Total, Mira Loma Facility		**9,750**	**967,825**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
33,600.70		192,200	
57,268.34			
$ 518,111.33	$ 1,535,020	$ 2,348,985	$ 977,575

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)				
Administration Building, (8634)—To replace small, inadequate building and provide for the expansion of necessary administrative facilities.				
.01 Administrative Building				
Construction			4,000	
County Engineer services				
.02 Equipment				
.03 Site Preparation				
.04 Expansion of Public Address System				
Total Administration Building			**4,000**	
Bakery Building, (8552)—To enlarge the production of bakery products and provide needed work for the prisoners classified as maximum security risks.				
.01 Bakery Building				
Construction			4,000	
County Engineer services				
.02 Equipment				
Total, Bakery Building			**4,000**	
Concrete Block Plant, (8628)—To provide adequate facilities at this location.				
.04 Electric Service Extension				
Construction				
.05 Toilet Facilities				
Construction				
Total, Concrete Block Plant				
Entrance Control Center, (8632)—To provide proper traffic and visitor control at main entrance to Wayside Honor Rancho.				
.04 Visitors' Registration Building				
Construction (800±sq. ft.)				
County Engineer services				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 281,000	$ 4,000
		7,833	
		2,000	
		8,000	
4,789.61	7,100	298,833	4,000
		413,000	4,000
		94,380	
9,667.52	3,600	507,380	4,000
		5,000	
		2,500	
		7,500	
11.96		11,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Farm Center, (9788)—To provide and maintain adequate facilities for the operation of the farm program at this institution.				
.02 Concrete Block Toilet Building				
Construction				
.03 Feed Lot, Beef				
Construction				
.04 Horse Stable and Corral				
Construction				
County Engineer services				
Total, Farm Center				
Flood Lighting Employee Parking Area, (8654)—To alert personnel in case of an emergency. Security measure to prevent escaping inmates from breaking into employees' cars without being seen.				
.01 Flood Lighting				
Construction				
Hog Farm, (9787)—To provide and maintain adequate facilities to supply the need of this institution.				
.01 Feeding, Breeding and Shelter Pens				
Construction				
.02 Hog Shelters				
Construction				
County Engineer services				
Total, Hog Farm				
Maximum Security Unit, (8650)—To provide and maintain adequate facilities for proper control of inmates, and to retain the structural efficiency of the building.				
.05 Multi-Purpose Shop Building Addition				
Construction (8,000±sq. ft.)		3,000		
County Engineer services				
.06 Modification of Air Conditioner				
Construction			4,000	
.07 Boiler Improvements				
Construction		5,000	173,000	
County Engineer services			10,000	
.08 Receiving Room Addition				
Construction		1,000		
County Engineer services				
.09 Evaporative Cooling System, Upper Floor and Basement				
Construction		750		
.10 Roof Repairs				
Construction			4,500	
Total, Maximum Security Unit		**9,750**	**191,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		1,800	
		6,500	
		17,100	
		25,400	
		2,000	
		5,500	
		16,500	
		22,000	
		159,000	3,000
		4,000	4,000
		188,000	188,000
		12,500	1,000
		8,250	750
		4,500	4,500
7,330.97	**22,000**	**376,250**	**201,250**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Minimum Security Unit, (8593)—To provide and maintain an adequate Minimum Security Unit.				
.08 Inmate Barracks Replacement, Phase II				
Construction (5 buildings)				
County Engineer services				
.09 Sound-proof Service Building				
Construction				
.10 Remodel Storeroom				
Construction		150	1,500	
Total, Minimum Security Unit		**150**	**1,500**	
Motor Pool Area, (8630)—To provide adequate facilities for this function at this institution.				
.04 Bridge				
Construction				
County Engineer services				
Paving, Miscellaneous Areas, (8647)—To improve various areas and reduce the hazard to health and property from dust storms.				
.01 Parking Area				
Paving (119,000±sq. ft.)				
.02 Main Road, Camp Perimeter				
Paving (174,500±sq. ft.)				
.03 North Gate Road				
.04 Driveway, Bakery to South Perimeter Road				
Construction				
Total, Paving, Miscellaneous Areas				
Pistol Range, (8631)—To provide and maintain adequate facilities for the training of Sheriff's personnel.				
.01 Toilet Building				
Construction				
.02 Pistol Range Building				
Construction				
County Engineer services				
.03 Equipment				
Total, Pistol Range				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		202,500	
		8,000	
		1,650	1,650
2,139.01	**600**	**212,150**	**1,650**
3,209.47		9,400	
		14,500	
		21,000	
		9,500	
		2,400	
		47,400	
		2,800	
		18,400	
		115	
		21,315	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Site Improvements, (8646)—To provide and maintain adequate facilities for this institution.				
.02 Concrete Ditch Lining (Biscailuz Drive)				
.03 Underground Water Culvert				
Construction				
.04 Irrigation Pipe Line				
Construction (2,000±sq. ft.)				
Total, Site Improvements				
"T" Building, (9781)—To protect inmates from elements at the canteen.				
.01 Canopy				
Construction				
Wash Rack, (9782)—To replace canvas cover and prevent damage to paint on vehicles by washing them in the sun.				
.01 Metal Canopy				
Construction				
Water Development, (8602)—Water system reinforcement to meet minimum water requirements for health, safety, and irrigation.				
.17 Water Development				
Construction				
County Engineer services				
.18 Control System				
Construction				
Total, Water Development				
Various Completed Projects				
Total, Wayside Honor Rancho		**17,900**	**193,000**	
TOTAL, CHARITIES, HOSPITALS AND CORRECTIONS	**87,000**	**240,050**	**6,292,479**	**357,649**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		2,200	
		3,250	
		6,400	
		11,850	
		1,250	
		1,500	
		185,000	
		15,000	
2,521.04		**200,000**	
463,804.00			
$ 493,473.58	**$ 33,300**	**$ 1,755,228**	**$ 210,900**
$ 4,219,217.17	**$ 8,296,206**	**$41,213,401**	**$ 6,977,178**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
EDUCATION				
Arboreta and Botanic Gardens				
Arboretum Development, (8740) (1)—To provide basic improvements to grounds and facilities to advance the educational and promotional program of the Arboretum Foundation.				
.36 Parking Area Paving				
Construction		2,500		
County Engineer services				
.37 Entrance Way Development, Phase I				
Construction		2,000	42,125	
County Engineer services			1,700	
.38 Headhouse				
Construction			2,950	
.39 Service Building Retaining Wall				
Construction			1,600	
Total, Arboretum Development		**4,500**	**48,375**	
Descanso Gardens, (8832) (5)—To provide for the effective use and development of Descanso Gardens.				
.06 Water Development				
Construction				
County Engineer services				
.17 Master Development Plan				
.22 Native Plant Garden				
Construction			1,500	
.25 Hospitality House Parking Lot				
Construction				
.26 Sprinkler System Replacement				
Construction				
County Engineer services				
Total, Descanso Gardens			**1,500**	
Greenhouse and Headhouse Unit, (8742) (1)—To provide facilities to promote plant propagation and to provide space for testing plants for smog damage.				
.03 Research Greenhouse and Headhouse				
Construction				
County Engineer services				
.04 Equipment				
Total, Greenhouse and Headhouse Unit				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 43,100	$ 2,500
		45,825	45,825
		2,950	2,950
		1,600	1,600
21,100.66	1,022	93,475	52,875
		64,000	
		5,000	
		4,950	1,500
		2,800	
		84,300	
	37,500	161,050	1,500
		78,500	
		3,776	
1,464.00		82,276	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
EDUCATION—Continued				
Arboreta and Botanic Gardens—Continued				
Lecture Hall—Auditorium, (8748) (1)—To provide much needed additional facilities for meeting and exhibit purposes.				
.01 Lecture Hall—Auditorium				
Construction				
County Engineer services				
South Bay Botanic Garden, (9861) (4), **Palos Verdes**—To provide botanical and horticultural services in the southern portion of the County.				
.01 Master Development Plan				
Various Completed Projects				
Total, Arboreta and Botanic Gardens		**4,500**	**49,875**	
County Art Institute (3)				
Art Institute Development, (8700)—To provide much needed facilities for school purposes.				
.17 Fire Alarm System				
.18 Site Development				
Construction		600	7,500	
County Engineer services			500	
Total, Art Institute Development		**600**	**8,000**	
Ceramics Building, (8702)—To provide adequate facilities for the operation of an art school.				
.03 Canopy				
Construction				
Parking Facility, (8703)—To provide adequate parking facilities for the Los Angeles County Art Institute.				
.01 Land Acquisition	5,000			
.02 Parking Development				
Construction		6,400		
County Engineer services				
Total, Parking Facility	**5,000**	**6,400**		
Total, County Art Institute	**5,000**	**7,000**	**8,000**	
TOTAL, EDUCATION	**5,000**	**11,500**	**57,875**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		189,400	
		7,500	
196,869.71			
$ 219,434.37	**$ 38,522**	**$ 533,701**	**$ 54,375**
$	$	$ 6,550	$
		8,600	8,600
356,084.58	**41,000**	**15,150**	**8,600**
1,753.11		3,400	
		60,000	5,000
		89,600	6,400
44,307.50	**112,000**	**149,600**	**11,400**
$ 402,145.19	**$ 153,000**	**$ 168,150**	**$ 20,000**
$ 621,579.56	**$ 191,522**	**$ 701,851**	**$ 74,375**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION				
History, Science and Art				
Boiler and Heating Plant, Museum Building, (8722) (2)—To provide efficient steam generating facilities to meet daily requirements.				
.02 Minor Improvements				
Construction			1,500	
Total, Boiler and Heating Plant, Museum Building			**1,500**	
Hancock Park, (8716) (3), **Wilshire Boulevard and Ogden Drive**—Continuing the general park development shown on the Master Plan; to improve the appearance and utility of the park.				
.06 Pit Observation Station Alterations				
Construction				
Museum Building, (8712) (2)—To modernize exhibit space and provide additional space for exhibits and meeting rooms.				
.07 Alterations, Shipping Entrance and Service Hallway				
Construction		1,000		
County Engineer services				
.08 Main Electrical Switchboards				
Construction		500	53,000	
County Engineer services			3,000	
.17 Exterior Structural Repairs				
Construction				
County Engineer services			1,000	
.18 Service Yard				
Construction			2,475	
.19 Water System Improvements				
Construction			5,200	
Total, Museum Building		**1,500**	**64,675**	
Total, History, Science and Art		**1,500**	**66,175**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 1,500	$ 1,500
50,927.14	5,012	1,500	1,500
		4,130	
		14,500	1,000
		56,500	56,500
		32,000	1,000
		2,475	2,475
		5,200	5,200
	48,000	110,675	66,175
$ 50,927.14	$ 53,012	$ 116,305	$ 67,675

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation				
Beaches				
Clifton County Beach, (8751) (4), Southern Section, Redondo Beach—To provide additional public facilities.				
.01 Land Acquisition				
Malibu Lagoon State Beach Park, (8758) (4), Mouth of Malibu Creek—To provide public and recreational facilities in this popular resort area.				
.02 General Development				
Access road, parking, rest and change rooms				
Construction		6,000		
Total, Malibu Lagoon State Beach Park		6,000		
Manhattan State Beach, (8755) (4), Manhattan Beach—To provide additional public facilities at this heavily attended beach area.				
.02 General Development, Phase I				
Parking lots, retaining walls, slope control, landscaping, Manhattan Pier section				
Construction		6,000	60,000	
County Engineer services			2,400	
Total, Manhattan State Beach		6,000	62,400	
Zuma Beach State and County Park, (8757) (4), Between Trancas and Point Dume—To provide additional public facilities.				
.19 General Development, Phase II				
Wind walls, parking lot and service road northward to Trancas				
Construction		2,000		
County Engineer services				
.20 General Development, Phase III				
Parking lots, service road, entrance control, wind walls, Westward Beach area				
Construction		15,000		
.21 Playground Apparatus Areas (3)				
Construction				
Total, Zuma Beach State and County Park		17,000		
Various Completed Projects				
Total, Beaches		29,000	62,400	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$ 1,201.27	$ 15,000	$ 300,000	$
		6,000	6,000
		6,000	**6,000**
		68,400	68,400
480.54	**1,800**	**68,400**	**68,400**
		210,000	2,000
		15,000	15,000
		8,000	
74,676.98	**6,000**	**233,000**	**17,000**
59,519.20			
$ 135,877.99	**$ 22,800**	**$ 607,400**	**$ 91,400**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds				
Alondra County Park, (8771) (2), 3612 West Manhattan Beach Boulevard, Lawndale—To provide additional recreation facilities for this regional park.				
.21 General Development, Northwest Section				
Parking, playground development, sprinklers and landscaping, bleachers, softball light, park lighting and entrance development				
Construction		500	94,300	
County Engineer services			4,200	
.22 General Development, Northwest Section				
Landscaping, sprinkler system, off-street parking, camping area, water distribution, fire circles, park lighting, amphitheater				
Construction		3,500		
County Engineer services				
.23 Pool Chlorination				
Construction				
.26 General Development, Phase II, Northwest Section				
Security park lighting and softball lighting				
Construction		2,500		
County Engineer services				
.27 Protective Fencing, Golf Course Section				
Construction				
Total, Alondra County Park		**6,500**	**98,500**	
Amelia Mayberry Park, (8857) (1), 13201 East Meyer Road, Whittier—To provide additional recreation facilities for park located in heavily populated area.				
.02 General Development				
Security lighting, parking lot and interior walks				
Construction		350	10,500	
County Engineer services			500	
Total, Amelia Mayberry Park		**350**	**11,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 99,000	$ 99,000
		140,700	3,500
		3,000	
		28,500	2,500
		23,000	
102,310.97	**150,000**	**294,200**	**105,000**
		11,350	11,350
1,761.06	**600**	**11,350**	**11,350**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Arcadia County Park, (8773) (1), 405 South Santa Anita Avenue, Arcadia—To further develop and improve needed regional recreation facilities.				
.02 General Development, Phase I				
Senior citizens' area, playground development, park alterations, off-street parking, landscaping, sprinkler system				
Construction		4,500		
County Engineer services				
.04 Major Structural Improvements				
Clubhouse alterations and maintenance building				
Construction				
County Engineer services				
.40 Golf Course Improvements				
Sprinkler system replacement, Phase III				
Construction				
.41 General Development, Phase III				
Parking lot expansion, security lighting park area, and parking lot				
Construction		5,000		
.42 Equipment, Senior Citizens' Building				
.43 General Development, Phase III				
Tennis courts, tennis court lighting, relocation multi-purpose ball fields with lighting, off-street parking, picnic development, water attraction				
Construction		15,000		
Total, Arcadia County Park		**24,500**		
Artesia Area, (9997) (1), Unincorporated—To meet the needs of a developing community for recreation facilities.				
.01 Swimming Pool and Bathhouse				
Construction				
Athens Park, (8848) (2), 12438 Athens Way, Los Angeles—To provide needed additional facilities for the complete use of this park.				
.15 Parking Lot				
Construction				
County Engineer services				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		101,300	4,500
		19,800	
		30,000	
		5,000	5,000
		1,000	
		15,000	15,000
26,844.47	**82,800**	**172,100**	**24,500**
		16,000	
192,830.84	**264,000**	**10,600**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Atlantic Avenue Park, (8852) (3), 570 South Atlantic Boulevard, East Los Angeles—To provide needed facilities for complete use of the park.				
.06 Swimming Pool and Bathhouse Improvements				
County Engineer services			500	
.07 Sanitary Sewer				
Construction			9,500	
County Engineer services			500	
Total, Atlantic Avenue Park			**10,500**	
Baldwin Hills Regional Park, (9985) (2), Northwest Corner, Fairfax and Slauson—To provide a much needed park site for a rapidly developing community.				
.01 Land Acquisition				
Bassett Park, (8838) (1), 510 North Vineland Avenue, Puente—A cooperative development with Bassett Elementary School in a fast-developing district.				
.02 General Development				
Tot lot, athletic facilities, park lighting, landscaping, revise sprinklers, parking lot, walks, community building				
Construction				
County Engineer services				
.07 Equipment, Recreation Building				
Total, Bassett Park				
Bell Gardens Park, (8845) (3), 6946 Perry Road, Bell Gardens—To complete development of park in a rapidly growing community, having inadequate recreational facilities.				
.02 General Development				
Senior citizens' area and general park area, landscaping, sprinklers, park lighting, slabs, booster pump, softball backstop, tot lot and playground.				
Construction		6,500		
.06 Recreation Activity Building				
Construction			110,000	
County Engineer services			7,800	
Total, Bell Gardens Park		**6,500**	**117,800**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		500	500
		10,000	10,000
1,192.59	**116,000**	**10,500**	**10,500**
		600,000	
		266,000	
		3,500	
16,451.84	**1,300**	**269,500**	
		6,500	6,500
		117,800	**117,800**
8,603.89	**6,000**	**124,300**	**124,300**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Belvedere Park, (8776) (3), 4914 Brooklyn Avenue, East Los Angeles—To provide additional recreational facilities in a heavily populated area.				
.03 Minor Structural Improvements				
Service yard and building				
Construction				
.23 General Development, Phase II, North of First Street				
Revision to softball lighting, landscaping and sprinkler system, off-street parking, fencing, picnic development				
Construction				
.26 General Park Lighting				
Construction				
County Engineer services				
Total, Belvedere Park				
Bloomfield Park, (8778) (1), Near Centralia Road on Pioneer Boulevard, Artesia—To provide for development of recreational facilities in a fast growing community.				
.09 Lighting and Fencing				
Construction			2,000	
Total, Bloomfield Park			**2,000**	
Bodger Park, (8887) (2), 14900 South Yukon Avenue, Lawndale—To complete development of the park in a rapidly growing community in cooperation with the school district.				
.06 Director's Building				
Construction			45,000	
County Engineer services			2,000	
.08 Equipment, Director's Building				1,000
Total, Bodger Park			**47,000**	**1,000**
Cabrillo County Park, (9986) (4), Miraleste Area, San Pedro—To provide a regional park on which to erect a figure of welcome to ships entering Los Angeles Harbor.				
.01 Land Acquisition	1,020,000			
Carson Park, (9981) (4), 213th Street and Dolores, Carson Area—To provide recreational facilities for a rapidly developing community.				
.02 General Development				
Landscaping, sprinklers, off-street parking, lighting, playground development, walks, picnic development.				
Construction		7,000		
.04 Recreation Activity Building, Phase I				
Construction		3,800		
Total, Carson Park		**10,800**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		5,000	
		5,600	
		13,500	
33,221.30	**2,000**	**24,100**	
		2,000	**2,000**
985,973.19	**4,000**	**2,000**	**2,000**
		47,000	**47,000**
		1,000	1,000
63,706.46		**48,000**	**48,000**
		1,020,000	1,020,000
		7,000	7,000
		3,800	3,800
24,437.50	**66,000**	**10,800**	**10,800**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Charter Oaks Park, (8888) (1), North of Covina Boulevard and East of Bonnie Cove Avenue, Charter Oaks—To provide recreational facilities for a rapidly developing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, picnic area, hard courts, general park lighting, service yard and building				
Construction		11,000		
.04 Recreation Activity Building, Phase I				
Construction		3,800		
Total, Charter Oaks Park		**14,800**		
Crescenta Valley Park, (8779), (5), 3924 Dunsmore Avenue, La Crescenta—To provide for development of recreation facilities for this regional park.				
.02 General Development				
Landscaping, sprinklers, parking, lighting, playground development, walks and picnic development, Hindenberg area, amphitheater, picnic service unit, restrooms				
Construction		10,000		
.11 Service Building and Yard				
Construction			5,000	
Total, Crescenta Valley Park		**10,000**	**5,000**	
Cudahy Neighborhood Park, (9974) (3), West End of Santa Ana Street, Cudahy Area—To provide neighborhood park facilities.				
.01 Land Acquisition	147,600			
Del Aire Community Park, (8875) (2), 126th Street and Isis, Del Aire—To provide recreational facilities in a rapidly expanding area.				
.06 Recreation Activity Building				
Construction			74,000	
County Engineer services			2,500	
.07 Equipment, Recreation Building				3,500
.08 General Park Lighting				
Construction		1,000	9,000	
County Engineer services			400	
Total, Del Aire Community Park		**1,000**	**85,900**	**3,500**
Devil's Punch Bowl Regional Park, (9970) (5), Valyermo, Antelope Valley—To provide for development of this outstanding regional facility.				
.01 Land Acquisition	20,000			

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		11,000	11,000
		3,800	3,800
		14,800	**14,800**
		10,000	10,000
		5,000	5,000
818.36	**1,200**	**15,000**	**15,000**
	500	147,600	147,600
		76,500	76,500
		3,500	3,500
		11,400	10,400
89,280.29	**22,000**	**91,400**	**90,400**
		60,000	20,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Diamond Bar Golf Course, (9971) (1), Brea Canyon Road, Southwest of Pomona—To provide regional recreational facilities for this rapidly growing section.				
.01 Land Acquisition				
.02 General Development				
Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, restrooms, and necessary drainage structures				
Construction				
.04 Service Building and Yard				
Construction				
.06 Major Structural Improvements				
Golf course, clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter's booth.				
Construction				
.09 Water Development				
County Engineer services				
Construction				
Total, Diamond Bar Golf Course				
Dominguez Park, (9980) (4), Santa Fe Avenue and Madison Street—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building				
Construction			7,000	
.04 Recreation Activity Building, Phase I				
Construction			3,800	
Total, Dominguez Park			10,800	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		696,000	
		24,000	
		4,400	
		24,000	
		65,000	
		813,400	
		7,000	7,000
		3,800	3,800
		10,800	**10,800**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Dominguez Regional County Park, (8900) (2 & 4), 192nd Street and Avalon—To provide regional park facilities, including golf course, in this rapidly growing area.				
.02 General Development, Golf Course Section				
Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, restrooms and necessary drainage structures				
Construction				
.04 Service Yard and Building, Golf Course Section				
Construction				
.06 Major Structural Improvements, Golf Course Section				
Clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter booth				
Construction				
13. Water Development				
Construction				
.15 Recreation Activity Building, Victoria Section				
County Engineer services			3,400	
.16 Equipment, Recreation Activity Building				2,500
.18 Park Lot and Road Improvements				
Construction		1,500	25,000	
County Engineer services			1,000	
Total, Dominguez Regional County Park		**1,500**	**29,400**	**2,500**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		24,000	
		4,400	
		24,000	
		1,000	
		3,400	3,400
		2,500	2,500
		27,500	27,500
63,681.37	**120,000**	**86,800**	**33,400**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Eaton Canyon Park, (8781) (5), New York and Sierra Madre Villa, East Pasadena—To provide much needed development for this regional facility.				
.02 General Development, Fox Ridges Section				
Landscaping, sprinklers, entrance development, parking, access way, equestrian area				
Construction		4,500	70,000	
County Engineer services			3,500	
.04 Major Structural Improvements, Golf Course Section				
Service yard and building				
Construction			26,000	
County Engineer services			1,100	
.05 Equipment, Golf Course				14,100
.06 General Development, Golf Course Section				
Landscaping, sprinklers, turfing				
Construction			6,500	
County Engineer services				
.07 Golf Course Clubhouse				
Construction			86,000	
County Engineer services			3,500	
.08 Comfort Stations, Fox Ridges				
Construction			24,000	
County Engineer services			1,000	
.09 Nature Study Center, Fox Ridges				
Construction				
.15 General Development, Phase II, Golf Course Section				
Fencing, restroom facility, off-street parking, entrance development				
Construction			50,000	
County Engineer services			2,000	
.16 Underpass, Golf Course Section				
Construction		3,000	30,000	
County Engineer services			1,200	
Total, Eaton Canyon Park		**7,500**	**304,800**	**14,100**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		81,500	78,000
		27,100	27,100
		14,100	14,100
		174,100	6,500
		89,500	89,500
		25,000	25,000
		10,200	
		52,000	52,000
		34,200	34,200
80,243.06	**223,000**	**507,700**	**326,400**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
El Dorado Park, (9991) (5), West of 50th Street East, South of Avenue J, Lancaster—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletitc facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building				
Construction		5,600	85,000	
County Engineer services			3,400	
.04 Recreation Activity Building, Phase I				
Construction		3,500		
County Engineer services				
.06 Recreation Activity Building, Phase II				
Construction				
.07 Equipment, Recreation Activity Building				
Total, El Dorado Park		**9,100**	**88,400**	
Eugene A. Obregon Park, (9983) (3), East Los Angeles—To provide a park site in the heavily populated East Los Angeles area.				
.01 Land Acquisition	400,000			
Gardena Valley Park, (9982) (2), Vermont Avenue and El Segundo Boulevard, Gardena Area—To provide neighborhood park facilities.				
.01 Land Acquisition	30,000			
.02 General Development				
Grading, landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, drainage structures				
Construction		7,000		
County Engineer services				
.04 Recreation Activity Building				
Construction		3,500		
County Engineer services				
.05 Equipment, Recreation Activity Building				
Total, Gardena Valley Park	**30,000**	**10,500**		
General Park Equipment, (8886)—To provide needed standard equipment for various park areas.				
.01 Tables				
Construction			30,000	
.03 Braziers				
Construction			5,000	
.05 Play Equipment				
Construction		2,400		
.06 Bleachers				
Construction			16,000	
Total, General Park Equipment		**2,400**	**51,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		94,000	94,000
		36,400	3,500
		5,000	
		1,000	
	5,600	136,400	97,500
		400,000	400,000
		140,000	30,000
		144,400	7,000
		39,900	3,500
		1,000	
	130,000	325,300	40,500
		30,000	30,000
		5,000	5,000
		2,400	2,400
		16,000	16,000
15,493.06	59,150	53,400	53,400

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
General Scott Park, (8775) (4), 23410 Catskill Avenue, Wilmington—To provide recreational facilities for a rapidly developing community.				
.02 General Development				
Sprinklers, including booster pump, playground development, park lighting, landscaping and various slabs				
Construction		500	75,000	
County Engineer services			3,000	
.06 Community Building				
County Engineer services			500	
Total, General Scott Park		**500**	**78,500**	
Gladstone Park, (9979) (1), 5815 Ben Lomond Avenue, Glendora—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building				
Construction		6,000		
.04 Recreation Activity Building, Phase I				
Construction		3,800		
Total Gladstone Park		**9,800**		
Gunn Avenue Park, (9993) (1), Light Street and Gunn Avenue, Southeast Whittier Area—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building				
Construction		9,000	96,000	
County Engineer services			4,000	
.04 Recreation Activity Building, Phase I				
Construction		3,800	57,000	
County Engineer services			3,000	
Total, Gunn Avenue Park		**12,800**	**160,000**	
Hillgrove Park, (8890) (1), Los Robles Avenue West of 9th Avenue, North Whittier Heights Area—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building				
Construction		6,500		
.04 Recreation Activity Building, Phase I				
Construction		3,800		
Total, Hillgrove Park		**10,300**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		78,500	78,500
		500	500
11,154.63	**240,000**	**79,000**	**79,000**
		6,000	6,000
		3,800	3,800
1,166.84	**500**	**9,800**	**9,800**
		109,000	109,000
		63,800	63,800
		172,800	**172,800**
		6,500	6,500
		3,800	3,800
1,440.81		**10,300**	**10,300**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
H. M. Newhall Memorial Park, (8801) (5), 24923 North Newhall Avenue, Newhall—To provide much needed improvements to this park.				
.02 General Development				
Lighting, hard courts, interior walks, service road repair, playground development				
Construction		3,000		
.11 Off-Street Parking				
Construction		1,000		
.13 Lighting Softball Field				
Construction		1,000		
Total, H. M. Newhall Memorial Park		**5,000**		
Hollywood Bowl, (8923) (3), 2301 North Highland Avenue, Hollywood—To provide additional improvements and necessary safety improvements to this regional attraction.				
.01 Land Acquisition	6,000			
.03 Minor Structural Improvements				
Pool Dimmers				
Construction			6,600	
.08 Comfort Station No. 1				
East side, Promenade 3 and 4				
Construction		2,000		
County Engineer services				
.15 Master Plan Bowl Area				
.16 Bowl Floor Improvements, Phase II				
Below Promenade 2				
Construction		3,500	210,000	
County Engineer services			8,600	
19. Comfort Station No. 3				
West side, Promenade 3 and 4				
Construction		4,000		
.20 Bowl Floor Improvements, Phase III				
Above Promenade 4				
Construction		20,000		
.22 Parking Lighting, West of Highland Avenue				
Construction		500	32,000	
County Engineer services			1,200	
.23 Acoustical Treatment				
Construction		11,200		
County Engineer services				
.24 Acoustical Treatment, Bowl Shell				
Construction				
County Engineer services				
Total, Hollywood Bowl	**6,000**	**41,200**	**258,400**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		3,000	3,000
		1,000	1,000
		1,000	1,000
9,536.05	73,080	5,000	5,000
		7,500	6,000
		6,600	6,600
		35,600	2,000
		4,000	
		222,100	222,100
		4,000	4,000
		20,000	20,000
		33,700	33,700
		128,200	11,200
		149,100	
80,391.10	54,000	610,800	305,600

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Jane Reynolds Park, (8789) (5), 716 West Oldfield Street, Lancaster—To provide additional recreational facilities for this rapidly growing area.				
.02 General Development, Phase I				
Softball field replacement, including night lighting, complete revision of sprinkler system, revision of play apparatus and tot's area, two tennis courts and night lighted hard courts and general park lighting				
Construction		7,000		
Total, Jane Reynolds Park		**7,000**		
John Anson Ford Park, (8855) (3), 7840 Scout Avenue, Bell Gardens—To provide regional recreational facilities for this rapidly growing section of the County.				
.01 Land Acquisition				
.05 Minor Site Improvements				
Repair Casting pool				
Construction			5,000	
.08 General Development, Phase II				
Tennis court development, with lighting and bleachers				
Construction		3,000		
County Engineer services				
.10 General Development, Phase III				
Equestrian area, including restroom, water distribution and picnic area				
Construction		2,000		
.14 General Park Lighting				
Security lighting park area and parking lots				
Construction		2,000		
County Engineer services				
Total, John Anson Ford Park		**7,000**	**5,000**	
Juanita Park, (9994) (1), Juanita and Delancy, San Dimas—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkling system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building				
Construction		9,000		
.03 Minor Structural Improvements				
Restroom				
Construction			8,000	
.04 Recreational Activity Building, Phase I				
Construction		3,800		
Total, Juanita Park		**12,800**	**8,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		7,000	7,000
237,236.65	**5,500**	**7,000**	**7,000**
		100,000	
		5,000	5,000
		117,500	3,000
		2,000	2,000
		26,000	2,000
696,754.45	**20,000**	**250,500**	**12,000**
		9,000	9,000
		8,000	8,000
		3,800	3,800
		20,800	**20,800**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Knollwood Country Club Golf Course, (9988) (5), 12024 Balboa Avenue, Granada Hills—To provide for the development, maintenance and protection of a County-operated recreational facility.				
.03 Minor Structural Improvements				
Restroom units				
Construction				
.06 Minor Site Improvements				
Flag pole, telephone service, blacktop paths, entrance development, electric service and service yard				
Construction				
Total, Knollwood Country Club Golf Course				
Laguna Park, (8826) (3), 3864 Whittier Boulevard, East Los Angeles—To provide needed recreational facilities in this heavily populated area.				
.01 Land Acquisition	3,460			
.02 General Development				
Landscaping and sprinkler systems revision, playground areas, picnic development, multi-purpose softball facilities				
Construction		2,000	90,000	
County Engineer services			3,600	
.06 Club Room Addition				
Construction		500	114,000	
County Engineer services			4,000	
.08 Equipment, Clubhouse				3,500
Total, Laguna Park	**3,460**	**2,500**	**211,600**	**3,500**
Lakewood Golf Course, (8791) (1), 3101 Carson Boulevard, Lakewood—To provide for the development, maintenance and protection of a County-operated recreational facility.				
.05 Minor Site Improvements				
Building removal, parking improvements, replacement of wooden bridges				
Construction				
.06 Service Yard and Building				
Remodel badminton building, blacktop service yard and security fencing				
Construction				
County Engineer services				
.09 Sprinkler System Repdacement, Phase I				
Construction				
Total, Lakewood Golf Course				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		16,000	
		8,000	
	3,500	24,000	
		3,460	3,460
		95,600	95,600
		118,500	118,500
		3,500	3,500
261,817.84	5,900	221,060	221,060
		8,000	
		13,700	
		8,000	
2,972.56		29,700	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
La Mirada Park, (8867) (1), Luitwieler and Alicante Road, La Mirada—To provide needed regional recreational facilities for a regional park				
.01 Land Acquisition	150,000			
.02 General Development, Golf Course Section				
Landscaping, sprinkler system, turfing, entrance drive, restrooms and necessary drainage structures				
Construction		3,000	530,000	
County Engineer services			30,000	
.04 Service Building and Yard, Golf Course Section				
Construction				
County Engineer services				
.06 Major Structural Improvements, Golf Course Section				
Golf course clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter booth				
Construction		4,000		
County Engineer services				
.09 Water Development				
Construction				
County Engineer services				
.10 Equipment, Golf Course				
.11 General Development, Phase II, Golf Course Section				
Landscaping, sprinkler system, parking development, fencing and road improvements				
Construction		2,400		
County Engineer services				
.12 Sanitary Sewer				
Construction				
County Engineer services				
.13 General Development, Phase I, Park Section				
Construction		8,000		
Total, La Mirada Park	**150,000**	**17,400**	**560,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		150,000	150,000
		814,000	563,000
		52,000	
		315,000	4,000
		76,000	
		19,000	
		33,600	2,400
		14,000	
		8,000	8,000
78,728.67	**866,000**	**1,481,600**	**727,400**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Lane Park, (9984) (5), 55th Street West and Avenue L-10 Quartz Hill, Antelope Valley—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landcaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building				
Construction		2,000	165,000	
County Engineer services			4,800	
.04 Recreation Activity Building, Phase I				
Construction		3,000		
County Engineer services				
.06 Recreation Activity Building, Phase II				
Construction		5,000		
.07 Equipment, Recreation Activity Building				
Total, Lane Park		10,000	169,800	
Lennox Park, (8794) (2), 10828 South Condon Avenue, Lennox—To provide needed facilities in an ever-increasing area.				
.02 General Development				
Landscaping, sprinklers, parking, play apparatus and tot lot area, major multi-purpose softball facilities, senior citizens' area development				
Construction		1,000	55,000	
County Engineer services			2,200	
Total, Lennox Park		1,000	57,200	
Live Oak Park, (8844) (1), Bogue Street and Glickman Avenue, Temple City—To provide initial facilities to meet the recreational requirements of the community.				
.08 Lighting and Fencing				
Construction			2,000	
Total Live Oak Park			2,000	
Local Park Land Acquisition, (8876) (2), Second Supervisorial District—To provide needed recreational local park facilities.				
.01 Land Acquisition				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		176,800	171,800
		39,400	3,000
		5,000	5,000
		1,000	
1,564.00	**12,500**	**222,200**	**179,800**
		58,200	58,200
104,275.68	**95,000**	**58,200**	**58,200**
		2,000	2,000
524.64		**2,000**	**2,000**
		50,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Local Park Land Acquisition, (8881) (4), Fourth Supervisorial District—To provide needed recreational local park facilities.				
.01 Land Acquisition				
Local Park Land Acquisition, (9961) (5), Fifth Supervisorial District—To provide needed recreational local park facilities.				
.01 Land Acquisition				
Loma Alta Park, (8835) (5), 3330 North Lincoln Street, West Altadena—To provide facilities to meet the needs of a rapidly growing community.				
.05 Drainage Improvements				
Curbs and gutters				
Construction				
Lone Hill Park, (9995) (1), Juanita Avenue West of Valley Center Avenue, San Dimas Area—To provide facilities to meet the need of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building				
Construction		10,000		
.04 Recreation Activity Building, Phase I				
Construction		3,800		
Total, Lone Hill Park		**13,800**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		50,000	
		59,000	
197,251.62	5,000	5,700	
		10,000	10,000
		3,800	3,800
		13,800	**13,800**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Los Verdes Golf Course, (9892) (4), Crest Road and Palos Verdes Drive, Palos Verdes—To provide much needed recreational facilities in this growing portion of Los Angeles County.				
.01 Land Acquisition				
.02 General Development: Golf Course Section				
Grading, landscaping, sprinkler system, turfing, entrance drive, parking, fencing, restrooms and necessary drainage structures				
Construction		30,000	300,000	
County Engineer services				
.04 Service Yard and Buildings				
Construction		3,600		
County Engineer services				
.06 Major Structural Improvements, Golf Course Section				
Clubhouse, including pro shop concession, locker facilities, golf cart storage and starter booth				
Construction		5,000		
County Engineer services				
.09 Water Development				
Construction		2,400		
County Engineer services				
.11 Equipment, Golf Course				
Total, Los Verdes Golf Course		41,000	300,000	
Manzanita Park, (9876) (1), Sheffield Street and Lyon Street, North Whittier Heights—To provide facilities to meet the needs of a rapidly growing community				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security fencing, service road and buildings				
Construction		11,000		
.04 Recreation Activity Buildings, Phase I				
Construction		3,500		
Total, Manzanita Park		14,500		
Marshall Canyon Regional Park, (9987) (1), 6300 Wheeler-Laverne Road, La Verne—To provide a much needed service unit for park development within this County-owned site.				
.02 General Development, Phase I				
Nursery, installation and irrigation system				
Construction			8,000	
Total, Marshall Canyon Regional Park			8,000	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		300,000	
		600,000	330,000
		55,600	3,600
		317,000	5,000
		37,200	2,400
		19,000	
	42,000	1,328,800	341,000
		11,000	11,000
		3,800	3,800
		14,800	14,800
		8,000	8,000
4,651.89		8,000	8,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Park and Recreation—Continued				
Parks and Playgrounds—Continued				
Melville J. Courson Park, (8798) (5), 38226 North 10th Street, Palmdale—To provide additional recreational facilities for this rapidly growing area.				
.01 Land Acquisition	75,000			
.02 General Development				
General park lighting, sprinkler system revisions and additions, revise playground and apparatus area, two tennis courts with night lighting, minimum picnic shelters				
Construction		5,000		
.06 Sewer Installation				
Connect swimming pool and field house to existing sewer on 10th Street				
Construction			3,500	
Total, Melville J. Courson Park	**75,000**	**5,000**	**3,500**	
Mira Loma Golf Course, (9990) (5), West of Antelope Valley, Between 50th and 60th Streets West, North of Avenue J—To provide regional recreational facilities for this rapidly growing section.				
.02 General Development, Golf Course Section				
Grading, site preparation, water distribution, turfing, off-street parking, necessary drainage				
Construction				
.09 Water Development				
Construction				
County Engineer services				
Total, Mira Loma Golf Course				
Mountain View Park, (8840) (1), 12127 East Elliott Avenue, El Monte—To provide needed recreational facilities in this new, rapidly developing area.				
10. Lighting and Fencing				
Construction			2,000	
Total, Mountain View Park			**2,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		75,000	75,000
		5,000	5,000
		3,500	3,500
		83,500	**83,500**
		60,000	
		30,500	
		90,500	
		2,000	2,000
301.32		**2,000**	**2,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Pearblossom Park, (8868) (5), 121st Street East and Avenue V-14, Pearblossom—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building				
Construction		9,000		
.04 Recreation Activity Building, Phase I				
Construction		3,500		
Total, Pearblossom Park		**12,500**		
Pilgrimage Play Site, (8927) (3), 2301 North Highland Avenue, Hollywood—To provide necessary improvements to this regional facility.				
.10 Public Address and Monitor Control System Modifications				
Construction		900	9,100	
County Engineer services			500	
Total, Pilgrimage Play Site		**900**	**9,600**	
Placerita Canyon State and County Park, (8802) (5), Placerita Canyon, Newhall—To provide for initial development of the recent addition to this regional park.				
.02 General Development				
Initial development of Walker Ranch Section, water distribution, comfort station, roadway, parking				
Construction				
.06 Water Development				
Construction				
County Engineer services				
Total, Placerita Canyon State and County Park				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		9,000	9,000
		3,500	3,500
2,541.06		**12,500**	**12,500**
		10,500	**10,500**
54,948.05		**10,500**	**10,500**
		10,000	
		19,100	
		29,100	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Plummer Park, (8803) (3), 7377 Santa Monica Boulevard, West Hollywood—To provide recreational facilities in a densely populated area.				
.01 Land Acquisition	25,000			
.02 General Development				
Senior citizens' area, playground development, revamp sprinklers, and tennis court improvements				
County Engineer services			6,300	
.06 Pro Shop and Senior Citizens' Shelter				
County Engineer services			2,600	
.08 Minor Structural Improvements				
Plummer House rehabilitation				
Construction			6,500	
.09 General Development, Phase II				
General park lighting, tennis court lighting, entrance development, site improvements, landscaping and parking improvements				
Construction		4,500		
Total, Plummer Park	**25,000**	**4,500**	**15,400**	
Point Vicente Access Way, (8893) (4), Crest Road and Palos Verdes Drive, Palos Verdes—To provide access and necessary facilities so that this scenic feature can be made available to the people of Los Angeles County.				
.02 General Development				
Parking, ramps, safety rails, vista points, restrooms and shelter				
County Engineer services			500	
Total, Point Vicente Access Way			500	
Puddingstone Reservoir State Park, (8804) (1), San Dimas Avenue and Puddingstone, San Dimas—To provide for development of this large regional park facility.				
.02 General Development, Phase I, Lake Section				
Parking, camping facilities, picnic development, water distribution, restrooms				
Construction		15,000		
.09 Water Development				
Construction		7,000		
Total, Puddingstone Reservoir State Park		22,000		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		25,000	25,000
		6,300	6,300
		2,600	2,600
		6,500	6,500
		4,500	4,500
10,381.71	**37,000**	**44,900**	**44,900**
		500	500
4,544.32	**36,000**	**500**	**500**
		15,000	15,000
		7,000	7,000
		22,000	**22,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Rancho Los Amigos Golf Course, (9998) (1), Hondo—To provide much needed recreation facilities in this portion of the County of Los Angeles.				
.02 General Development, Golf Course Section				
Construction				
Rimgrove Park, (9992) (1), Southeast of Mulvane and Rimgrove, Puente Area—To provide facilities to meet the needs of a rapidly growing community.				
.01 Land Acquisition				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building				
Construction		9,000		
.04 Recreation Activity Building, Phase I				
Construction		3,800		
Total, Rimgrove Park		**12,800**		
Roger Jessup Park, (8853) (5), 12651 West Osborne Street, Pacoima—To provide much needed regional recreational facilities in a heavily populated area.				
.02 General Development				
Grading, landscaping, sprinklers, parking, walks, picnic development and lighting				
Construction		2,000	65,000	
County Engineer services			2,600	
.04 Major Structural Improvements				
Comfort station and starter's office				
Construction		2,000		
.06 Recreation Building				
Construction		1,600	70,000	
County Engineer services			2,800	
.08 Minor Site Improvements				
Security fencing, skeet and trap section				
Construction			2,500	
.09 General Development, Archery Section				
Construction			8,000	
.10 Equipment, Recreation Building				2,000
Total, Roger Jessup Park		**5,600**	**150,900**	**2,000**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		32,000	
		71,115	
		9,000	9,000
		3,800	3,800
		83,915	12,800
		69,600	69,600
		2,000	2,000
		78,400	74,400
		2,500	2,500
		8,000	8,000
		2,000	2,000
2,055.33	22,000	162,500	158,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Roy Campanella Park, (8906) (2), 14812 McKinley Avenue, Compton—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building				
Construction		800	127,000	
County Engineer services			4,800	
.04 Recreation Activity Building				
Construction			90,000	
County Engineer services			3,400	
.07 Equipment, Recreation Activity Building				3,500
.08 Swimming Pool and Bathhouse				
Construction		15,000		
Total, Roy Campanella Park		**15,800**	**225,200**	**3,500**
San Dimas Canyon Park, (8813) (1), 1512 North Sycamore Canyon Road, La Verne—To provide needed recreational facilities in this area.				
.02 General Development				
Walks, fire circles, landscaping, sprinklers, lighting, backstop and restrooms				
Construction		7,000		
.03 Minor Structural Improvements				
Service yard and building				
Construction			5,000	
.12 Water Development				
Construction		2,300		
County Engineer services				
Total, San Dimas Canyon Park		**9,300**	**5,000**	
Service District #1, (8877) (1), Buena Vista Street Near Santa Fe Dam Area—To provide service facilities for all park functions in this area.				
.01 Land Acquisition	39,000			
.04 Major Structural Improvements				
Maintenance yard and building, recreation district headquarters building				
Construction		8,000	400,000	
County Engineer services			24,000	
.05 Equipment, Maintenance Building				
.06 Sanitary Sewers				
Construction		500	12,500	
County Engineer services			1,000	
Total, Service District #1	**39,000**	**8,500**	**437,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		132,600	132,600
		93,400	93,400
		3,500	3,500
		15,000	15,000
42,789.33	**6,400**	**244,500**	**244,500**
		7,000	7,000
		5,000	5,000
		27,000	2,300
		39,000	**14,300**
		39,000	39,000
		432,000	432,000
		26,000	
		14,000	14,000
21,889.36	**3,500**	**511,000**	**485,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Service District #2, (8895) (2), El Segundo Boulevard and Athens Way, Los Angeles—To provide regional park service facilities.				
.01 Land Acquisition	16,000			
.04 Major Structural Improvements				
Maintenance yard and building and district recreation headquarters building				
Construction		6,000	350,000	
County Engineer services			16,000	
.07 Equipment, Maintenance				
.08 Access Road, Including Curbs, Gutters and Roadway				
Construction			4,000	
Total, Service District #2	**16,000**	**6,000**	**370,000**	
Sorenson Park, (8871) (1), Rose Hedge and Broadway, West Whittier—To provide recreational facilities in a rapidly developing community.				
.07 Lighting and Fencing				
Construction			2,000	
Total, Sorenson Park			**2,000**	
Southwest Sportsman's Park, (8814) (2), 9835 South Western Avenue, Los Angeles—To provide additional regional recreational facilities.				
.02 General Development, Phase I				
Senior citizens' area, entrance development, tot area, baseball backstop, picnic development				
County Engineer services			1,000	
.21 General Development, Phase II				
Construction		7,000		
.25 General Development, Phase III				
Security lighting, park identification sign, shelters senior citizens' area				
Construction			30,000	
County Engineer services			1,200	
.26 Minor Structural Improvements				
Bleachers, swimming pool building				
Construction			5,500	
.27 Acoustical and Heating Improvements				
Swimming pool and bathhouse				
Construction		3,600		
County Engineer services				
Total, Southwest Sportsman's Park		**10,600**	**37,700**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		20,000	16,000
		372,000	372,000
		700	
		4,000	4,000
70,108.00	**20,000**	**396,700**	**392,000**
		2,000	2,000
301.32		**2,000**	**2,000**
		1,000	1,000
		7,000	7,000
		31,200	31,200
		5,500	5,500
		36,000	3,600
356,134.74	**130,000**	**80,700**	**48,300**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Stimson Avenue Park, (8909) (1), Between Pontenova and Stimson Avenues, North Whittier Heights—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building				
Construction		11,000		
.04 Recreation Activity Building, Phase I				
Construction		3,800		
Total, Stimson Avenue Park		**14,800**		
Sumner Avenue Park, (9978) (1), San Antonio and Sumner Avenues, Northwest Claremont Area—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building				
Construction		10,000		
.04 Recreation Activity Building, Phase I				
Construction		3,800		
Total, Sumner Avenue Park		**13,800**		
Sun Village Park, (9967) (5), 87th Street East and Avenue R, Sun Village, Antelope Valley Area—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, picnic area, off-street parking, walks, entrance development.				
Construction		9,000		
.04 Recreation Activity Building				
Construction		6,000		
Total, Sun Village Park		**15,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		11,000	11,000
		3,800	3,800
60,330.54		**14,800**	**14,800**
		10,000	10,000
		3,800	3,800
63,200.00		**13,800**	**13,800**
		9,000	9,000
		6,000	6,000
5,150.00		**15,000**	**15,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Trails, Riding and Hiking, (8816)—To provide facilities for a fast growing recreational activity on a County-wide basis.				
.01 Land Acquisition	30,000			
.05 Minor Site Improvements				
Security fencing, various areas			32,000	
Underpass—San Gabriel River and Live Oak Avenue			15,000	
Underpass—San Gabriel River and Lower Azusa Road			15,000	
Underpass—Balch Road (near Malibu Mountain area)			10,000	
Underpass—Santa Anita Wash and Longden			25,000	
Ramps—Rio Hondo and Double Drive			3,000	
Underpass—Santa Anita Wash and Sycamore Road			15,000	
Total, Trails, Riding and Hiking	**30,000**		**115,000**	
Two Strike Park, (8843) (5), 5127 Rosemont Avenue, La Crescenta—To provide much needed recreational facilities in a densely populated area.				
.06 Recreation Building				
Construction				
County Engineer services				
.07 Equipment				
Total, Two Strike Park				
Valleydale Park, (8828) (1), 16726 Kirkwall Road, Azusa—To meet need of a developing community for recreational facilities.				
.08 Lighting and Fencing				
Construction			2,000	
Total, Valleydale Park			**2,000**	
Val Verde Park, (8817) (5), San Martinez Canyon and Chiquita Road, West of Castaic—To provide necessary improvements for this facility.				
.04 Major Structural Improvements				
Revise circulation system—pool				
Construction		1,000	50,000	
County Engineer services			2,000	
.10 Water Development				
Construction		500		
County Engineer services				
Total, Val Verde Park		**1,500**	**52,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		30,000	30,000
		115,000	115,000
85,356.01	**71,000**	**145,000**	**145,000**
		72,000	
		1,500	
2,811.91	**3,000**	**73,500**	
		2,000	2,000
301.32		**2,000**	**2,000**
		53,000	53,000
		4,600	500
3,505.86	**3,000**	**57,600**	**53,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Western Avenue Golf Course, (8818) (2), 12009 South Western Avenue, Los Angeles—To provide regional recreational facilities.				
.02 General Development				
Fencing, flag pole, blacktop walks, guniting reservoir bottom, drainage structures and safety improvements				
Construction		3,000		
.03 Minor Structural Improvements				
Gasoline storage tank and pump and oil storage building, service yard area				
Construction				
.06 Enlarge Parking Lot and Entrance Drive				
Construction			50,000	
County Engineer services			2,000	
.09 Replace Sprinkler Systems, Phase III				
Construction				
.16 Protective Fencing				
Construction				
County Engineer services				
.17 Sprinkler System Replacement				
Construction		8,000		
Total, Western Avenue Golf Course		**11,000**	**52,000**	
West Hollywood Park, (8819) (3), 674 North Robertson Boulevard, West Hollywood—To provide needed recreational facilities.				
.01 Land Acquisition	115,000			
.02 General Development				
Senior citizens' area, including alterations to existing structures, playground development, softball field revision, including night lighting, landscaping and sprinklers, interior walks				
Construction			75,000	
County Engineer services			3,000	
.04 Community Building, Additions and Alterations				
Construction			80,000	
County Engineer services			3,500	
.07 Swimming Pool and Bathhouse				
Construction			140,000	
County Engineer services			4,800	
Total, West Hollywood Park	**115,000**		**306,300**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		3,000	3,000
		6,000	
		52,000	52,000
		30,000	
		17,500	
		8,000	8,000
15,569.76	**4,000**	**116,500**	**63,000**
		115,000	115,000
		78,000	78,000
		83,500	83,500
		144,800	144,800
8,324.88	**167,000**	**421,300**	**421,300**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Whittier Narrows Dam Recreational Area, (8821) (1), 823 Lexington-Gallatin Road, El Monte—To provide for continued development of this regional park.				
.01 Land Acquisition	18,000			
.06 Water Development				
Construction		3,700	14,600	
.15 Service Building and Yard, Park Service Section				
Buildings, paved yard, fencing, washrack, gasoline pump and storage tank				
County Engineer services			6,600	
.18 General Development, Phase V, Lake Section				
Boat concession, walkways, lighting and necessary site work, Lake area				
Construction		8,600		
.19 General Development, Phase VI, Lake Section				
Grading, landscaping, parking, lighting, drainage, walkways, and playground development, Southwest Lake area				
Construction		6,000	220,000	
County Engineer services			8,800	
.20 General Development, Phase I, Day Camp and Equestrian Section				
Access, parking, camping facilities, water distribution				
Construction		10,000		
.21 General Development, Phase I, Archery and Firearms Section				
Construction		4,000		
.22 Playground Crafts Service Shop, Park Service Section				
County Engineer services				
.25 Comfort Station, Golf Course Section				
Construction			8,000	
.27 Roadside Tree Division, Park Service Section				
7 truck bays, office and storage				
Construction		500	27,000	
County Engineer services			3,300	
.34 Children's Wonderworld Attraction				
Initial development				
Construction		8,000		
Total, Whittier Narrows Dam Recreation Area	**18,000**	**40,800**	**288,300**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		18,000	18,000
		18,300	18,300
		6,600	6,600
		8,600	8,600
		234,800	234,800
		10,000	10,000
		4,000	4,000
		500	
		8,000	8,000
		30,800	30,800
		8,000	8,000
422,002.61	**503,000**	**347,600**	**347,100**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
William S. Hart Park, (8829) (5), 24151 Newhall Avenue, Newhall—To provide for continuing development of a regional park in compliance with the gift agreement.				
.12 General Development, Phase II				
Roadways, parking, landscaping, lighting, and restrooms				
Construction		10,000		
Total, William S. Hart Park		**10,000**		
Willowbrook Park, (9959) (4), 118th and Success Street, Willowbrook—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building and recreation activity building				
Construction		3,000		
County Engineer services				
.07 Equipment, Recreation Building				
Total, Willowbrook Park		**3,000**		
W. J. McAdam Park, (8882) (5), 30th and Avenue R, Palmdale—To provide for initial development of this park.				
.04 General Development, Phase II				
Landscaping, curbs and gutters, off-street parking, athletic facilities, hard courts, playground development, service building and yard				
Construction		12,500		
.05 Recreation Activity Building, Phase I				
Construction		3,800		
Total, W. J. McAdam Park		**16,300**		
Various Completed Projects				
Total, Parks and Playgrounds	**2,095,060**	**562,850**	**4,744,700**	**30,100**
TOTAL RECREATION	**2,095,060**	**593,350**	**4,873,275**	**30,100**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	**Estimated Current Year 1959-60**	**Requested Fiscal Year 1960-61**	**Allowed Fiscal Year 1960-61**
		10,000	10,000
139,795.57	**9,000**	**10,000**	**10,000**
		166,500	3,000
		3,500	
48,280.73	**15,000**	**170,000**	**3,000**
		12,500	12,500
		3,800	3,800
20,360.52	**90,000**	**16,300**	**16,300**
1,097,534.45			
$ 5,934,836.38	**$ 3,797,030**	**$13,262,125**	**$ 7,432,710**
$ 6,121,641.51	**$ 3,872,842**	**$13,985,830**	**$ 7,591,785**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
MISCELLANEOUS UNCLASSIFIED				
Calabasas Ventura Disposal Site, (9830) (5)—To provide sites for refuse disposal to meet the needs of the County of Los Angeles.				
.01 Land Acquisition	450,000			
Evertson Adobe—City of San Gabriel, (8933) (1).				
.01 Land Acquisition	32,787			
Fort Moore Memorial, (8926) (3)—To provide for safety and appearance improvements for a historical monument.				
.05 Filter System				
Construction		1,200	16,700	
County Engineer services			600	
.06 Water Fall Improvement				
Construction		500	6,700	
County Engineer services			300	
Total, Fort Moore Memorial		**1,700**	**24,300**	
Hollywood Motion Picture and Television Museum, (7086) (3)—To provide a museum and adjunct facilities to serve the needs of the citizens of Los Angeles County.				
.01 Museum Facility				
Construction		162,000		
Total, Hollywood Motion Picture and Television Museum		**162,000**		
Patriotic Hall, (8931) (2)—To provide and maintain facilities for the use of various public groups.				
.03 Painting and Waterproofing				
Construction				
County Engineer services				
Scholl Canyon Disposal Site, (9829) (5)—To provide site for refuse disposal to meet the needs of the County of Los Angeles.				
.01 Land Acquisition	100,400			
.02 Access Road			44,200	
County Engineer services				
Total, Scholl Canyon Disposal Site	**100,400**		**44,200**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 450,000	$ 450,000
		32,787	32,787
		18,500	18,500
		7,500	7,500
		26,000	**26,000**
		162,000	162,000
	26,000	**162,000**	**162,000**
		9,700	
		100,400	100,400
		44,200	44,200
		144,600	**144,600**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
MISCELLANEOUS UNCLASSIFIED—Continued				
Tax Deeded Land Purchase, (8922).				
.01 Land Acquisition	20,000			
Whittier Narrows Water Reclamation Plant, (8934) (1)—To provide for the construction of a pilot type sewage treatment plant in the Whittier Narrows Area for the purpose of reclaiming water.				
.02 Reclamation Plant				
Construction		140,000	1,560,000	
County Engineer services				
Total, Whittier Narrows Water Reclamation Plant		**140,000**	**1,560,000**	
Various Completed Projects				
TOTAL, MISCELLANEOUS UNCLASSIFIED	**603,187**	**303,700**	**1,628,500**	
TOTAL, CAPITAL PROJECTS	**3,520,747**	**1,951,500**	**17,959,484**	**1,001,697**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
1,084.84	20,000	20,000	20,000
		1,904,000	1,700,000
		1,904,000	**1,700,000**
8,239,311.70			
$ 8,240,396.54	**$ 46,000**	**$ 2,749,087**	**$ 2,535,387**
$32,500,939.28	**$18,471,045**	**$86,825,273**	**$24,433,428**

Aviation Fund

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

APPROPRIATIONS $42,000

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
Brackett Field, (7440) (1), La Verne, California—To provide port facilities for small airplanes in the San Gabriel Valley. Conforms to program established for Satellite County Airports. Financing for this project is from Aviation Fund.				
.08 Additional Improvements				
Relocate power lines, landscape entrance to Administration building, sod and sprinkle areas between leased property line and taxiway on south side of field and fire station, field maintenance shed, ornamental sign, timber bridge, erosion prevention, seal aircraft parking area, enlarge parking areas				
Construction				
County Engineer services				
General William J. Fox Airfield, (7441) (5), Lancaster, California—To provide for small planes and air carriers in the Antelope Valley. Conforms to the program established for Satellite County Airports. Financing for this project is from Aviation Fund.				
.01 Land Acquisition				
.05 Building				
County Engineer services				
.06 Fire Protection				
Fire Station and site development				
Construction		100	79,674	
County Engineer services			3,200	
.10 Runways and Development, Phase II				
Construction				
County Engineer services				
.11 Remodel Service Building				
Construction		100	1,200	
County Engineer services			100	
.12 Water Development				
Construction				
County Engineer services				
Total, General William J. Fox Airfield		**200**	**84,174**	
Master Development Plan, Airports and Heliports, (9195)—To provide an up-to-date plan of airports and heliports in Los Angeles County. Financing for this project is from Aviation Fund.				
01. Master Plan				
TOTAL, AVIATION FUND—GROSS		**200**	**84,174**	
Less Service Charges				
TOTAL, AVIATION FUND—NET				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$ 191,486.12	$ 103,148	$ 57,350	$
		477,000	
		3,000	
		82,974	82,974
		198,550	
		1,400	1,400
		220,530	
464,712.79	606,930	983,454	84,374
		40,000	
$ 656,198.91	$ 710,078	$ 1,080,804	$ 84,374
			42,374
$ 656,198.91	$ 710,078	$ 1,080,804	$ 42,000

Bond Fund - Probation Department

The following projects are to be constructed from funds of the Bond Fund for Juvenile Detention and Placement Facilities and are included herein for informational purpose only.

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
David Gonzales Boys' Camp, (8390) (5)—To provide facilities for training and rehabilitation of juveniles.				
.05 Camp Equipment				36,005
.07 Camp Buildings				
Construction		19,000	580,000	
County Engineer services			20,000	
.08 Intercommunication System				2,500
.09 Air Conditioning, Administration Building				
Equipment				3,900
.13 School Equipment				9,900
Total, David Gonzales Boys' Camp		**19,000**	**600,000**	**52,305**
Glenn Rocky Senior Boys' Camp, (8392) (1)—To provide facilities for training and rehabilitation of juveniles.				
.17 Schedule No. II and III Buildings				
Construction		19,600	525,000	
County Engineer services			20,000	
.19 Camp Equipment				24,725
.20 School Equipment				9,253
.21 Intercommunication System				2,500
.22 Air Conditioning, Administration Building				
Equipment				3,900
.23 Fire Alarm System			8,000	
.24 Water Development, Phase II				
Construction		1,000	19,000	
County Engineer services			1,000	
Total, Glenn Rocky Senior Boys' Camp		**20,600**	**573,000**	**40,378**
Las Palmas School for Girls, (8416) (3)—To provide adequate facilities for girls who are wards of the Juvenile Court.				
.02 Girls' School				
County Engineer services			18,000	
.03 Equipment, Probation Department				185,118
.04 Equipment, School				18,140
Total, Las Palmas School for Girls			**18,000**	**203,258**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
$	$	$ 36,005	$ 36,005
		619,000	619,000
		2,500	2,500
		3,900	3,900
		9,900	9,900
		671,305	671,305
		564,600	564,600
		24,725	24,725
		9,253	9,253
		2,500	2,500
		3,900	3,900
		8,000	8,000
		21,000	21,000
		633,978	633,978
		18,000	18,000
		185,118	185,118
		18,140	18,140
		221,258	221,258

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
BOND FUND—PROBATION DEPARTMENT—Continued				
Los Padrinos Juvenile Hall, (9606) (1)—To provide adequate segregated facilities for the housing of juveniles.				
.02 Phase I Expansion				
Construction		45,000	700,000	
County Engineer services			28,000	
.03 Minor Structural Improvements				
Construction		500	5,000	
Total, Los Padrinos Juvenile Hall		**45,500**	**733,000**	
Mac Laren Hall, (8417) (1)—To provide necessary housing facilities for non-delinquent children.				
.02 Building Alterations				
County Engineer services			7,000	
.04 School Equipment				10,631
.05 Superior Court Equipment				5,073
.06 Probation Department Equipment				50,356
.07 Water Development				
Construction		500	14,000	
County Engineer services			500	
Total, Mac Laren Hall		**500**	**21,500**	**66,060**
San Fernando Valley Branch Juvenile Hall, (9607) (5)—To provide adequate housing facilities for juveniles in the northwest area of the County.				
.01 Land Acquisition	250,000			
.02 Branch Juvenile Hall				
Construction				
County Engineer services				
Total, San Fernando Valley Branch Juvenile Hall	**250,000**			
Santa Monica Junior and Senior Boys' Camps, (9605) (4 & 5)—To provide facilities for training and rehabilitation of juveniles.				
.02 Santa Monica Junior and Senior Boys' Camps				
Construction		36,000	1,350,000	
County Engineer services			45,000	
.03 Camp Equipment				69,105
.04 School Equipment				9,900
05 Water Development				
Construction		4,500	122,000	
County Engineer services			6,500	
Total, Santa Monica Junior and Senior Boys' Camps		**40,500**	**1,523,500**	**79,005**

CAPITAL PROJECTS—Continued

Actual Prior Year 1958-59	Estimated Current Year 1959-60	EXPENDITURES Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		773,000	773,000
		5,500	5,500
		778,500	**778,500**
		7,000	7,000
		10,631	10,631
		5,073	5,073
		50,356	50,356
		15,000	15,000
		88,060	**88,060**
		250,000	250,000
		4,414,000	
		4,664,000	**250,000**
		1,431,000	1,431,000
		69,105	69,105
		9,900	9,900
		133,000	133,000
		1,643,005	**1,643,005**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
BOND FUND—PROBATION DEPARTMENT—Continued				
South Bay Juvenile Hall, (8389) (4)—To provide adequate housing facilities for juveniles in the southwest area of the County.				
.02 South Bay Juvenile Hall				
Construction		227,000	3,600,000	
County Engineer services			72,000	
Total, South Bay Juvenile Hall		**227,000**	**3,672,000**	
Stephens-Frick Ranch Junior and Senior Boys' Camps, (8413) (1)—To provide facilities for training and rehabilitation of juveniles.				
.02 Stephens-Frick Camp				
County Engineer services			1,000	
Total, Stephens-Frick Ranch Junior and Senior Boys' Camps			**1,000**	
West San Fernando Valley Boys' Camp, (9608) (5)—To provide facilities for training and rehabilitation of juveniles.				
.01 Land Acquisition	115,000			
TOTAL, BOND FUND—PROBATION DEPARTMENT	**365,000**	**353,100**	**7,142,000**	**441,006**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		3,899,000	3,899,000
		3,899,000	**3,899,000**
		1,000	1,000
		1,000	**1,000**
		115,000	115,000
$	**$**	**$12,715,106**	**$ 8,301,106**

Interest and Debt Redemption

Total Appropriations **$4,129,877**

Interest and Debt Redemption

Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $4,129,877

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
INTEREST AND DEBT REDEMPTION				
Contagious Disease Hospital				
Interest on Bonds	$ 75,937.50	$ 70,313	$ 64,688	$ 64,688
Redemption of Bonds	250,000.00	250,000	250,000	250,000
Harbor General Hospital				
Interest on Bonds			534,688	534,688
Redemption of Bonds			770,000	770,000
Juvenile Hall Center				
Interest on Bonds	42,875.00	39,813	36,750	36,750
Redemption of Bonds	175,000.00	175,000	175,000	175,000
Juvenile Hall Center No. 2				
Interest on Bonds	37,350.00	35,100	32,850	32,850
Redemption of Bonds	100,000.00	100,000	100,000	100,000
Juvenile Detention Facilities				
Interest on Bonds	184,640.12	304,855	443,935	443,935
Redemption of Bonds	773,000.00	773,000	773,000	773,000
Osteopathic Hospital				
Interest on Bonds	176,062.50	165,600	155,138	155,138
Redemption of Bonds	465,000.00	465,000	465,000	465,000
Tubercular Segregation Hospital				
Interest on Bonds			97,760	97,760
Redemption of Bonds			124,000	124,000
Wayside Honor Rancho				
Interest on Bonds	30,667.50	28,868	27,068	27,068
Redemption of Bonds	80,000.00	80,000	80,000	80,000
TOTAL INTEREST AND DEBT REDEMPTION	$ 2,390,532.62	$ 2,487,549	$ 4,129,877	$ 4,129,877

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE
BOARD OF SUPERVISORS

Summary of Special District Budgets

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Debris Basin Maintenance District					
District No. 1	$ 452	$	$ 188	$	$ 640
Fire Protection Districts					
Altadena	$ 451,880	$ 4,518	$ 125,875	$ 12,322	$ 594,595
Consolidated	10,436,323	104,298	2,349,352	344,122	13,234,095
East Los Angeles	1,343,906	13,436	345,923	8,209	1,711,474
Lancaster	326,780	16,268	70,270	15,689	429,007
Palmdale	238,650	4,387	37,609	14,755	295,401
Universal City	172,933	1,729	48,071		222,733
Total Fire Protection Districts	$12,970,472	$ 144,636	$ 2,977,100	$ 395,097	$16,487,305
Flood Control District					
General	41,251,660	$ 300,000	$ 1,250,000	$ 414,902	$43,216,562
General I & S (Voted Bonds)	1,065,392		963,785	30,529	2,059,706
General I & S (Storm Drain No. 1 Bonds)	10,659,438		2,227,640	266,986	13,154,064
General I & S (Storm Drain No. 2 Bonds)	8,541,667		800,225	229,392	9,571,284
D. I. D. General	1,467,625	146,762	100,000	36,283	1,750,670
D. I. D. I & S	1,813		1,638		3,451
Zone I General	933,729			17,974	951,703
Zone II General (Re-established)	854,034			9,657	863,691
Total Flood Control District	$64,775,358	$ 446,762	$ 5,343,288	$ 1,005,723	$71,571,131
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 85,135	$ 8,513	$ 33,790	$ 1,433	$ 128,871
Belvedere	464,789	46,478	188,650	7,901	707,818
Clifton Heights	6,178	617	2,475	217	9,487
Firestone	229,361	22,936	92,805	17,785	362,887
Malibu	36,317	3,631	14,250	1,892	56,090
Mesa Heights	54,078	5,407	21,475	896	81,856
San Dimas	11,621	1,162	4,713	404	17,900
Walnut Park	37,182	3,718	14,960	630	56,490
West Hollywood-Sherman	166,604	16,660	66,025	3,733	253,022
Total Garbage Disposal Districts	$ 1,091,265	$ 109,122	$ 439,143	$ 34,891	$ 1,674,421
Lighting Districts					
Altadena	$ 23,867	$ 2,361	$ 7,872	$ 655	34,755
American Manor	3,455	345	1,151	156	5,107
Angeles Vista	3,097	309	1,032	47	4,485
Athens	6,168	616	2,056	290	9,130
Avalon Village	873	87	291	7	1,258
Baldwin Park	43,585	4,218	14,061	1,778	63,642
Bell	45,116	3,261	10,872	1,102	60,351
Bell Gardens	44,035	4,403	14,678	1,874	64,990
Belvedere	59,488	4,473	14,914	3,365	82,240
Broadland	9,379	937	3,126	248	13,690
California	8,463	846	2,821	247	12,377
Casa Venida	9,113	911	3,037	224	13,285
Central Gardens	3,216	321	1,072	313	4,922
City Terrace	43,371	2,737	9,125	2,767	58,000
Colima	4,437	443	1,479	38	6,397
Crenshaw	12,758	1,275	4,252	360	18,645
Crenshaw Villa	11,697	1,169	3,899	512	17,277
Crenshaw Villa (Zone I)	246			12	258
Crescent Heights	31,721	1,172	3,907	1,045	37,845
Cudahy	7,400	740	2,466	121	10,727
Del Aire	14,176	1,417	4,725	816	21,134
Denley	2,977	106	354	24	3,461
Dittmar	4,009	131	437	37	4,614
Dolores	6,164	616	2,054	166	9,000

By Funds - Fiscal Year 1960-61 - Table 2A

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 640	$	$	$	$
$ 165,965	$ 428,630	$ 17,873	$ 410,757	$ .7780
3,592,833	9,641,262	1,038,201	8,603,061	.5631
516,556	1,194,918	373,998	820,920	.3969
181,195	247,812	23,682	224,130	.4792
137,049	158,352	10,800	147,552	.7265
49,410	173,323	35,846	137,477	2.9867
$ 4,643,008	**$ 11,844,297**	**$ 1,500,400**	**$10,343,897**	**$**
$29,023,872	$14,192,690	$ 362,615	$13,830,075	$ .1500
1,013,520	1,046,186	28,525	1,017,661	.0111
3,946,342	9,207,722	308,188	8,899,534	.0966
1,701,449	7,869,835	223,406	7,646,429	.0830
527,935	1,222,735	13,295	1,209,440	.0132
3,451				
25,115	926,588	27,857	898,731	.0500
365,708	497,983	15,129	482,854	.0500
$36,607,392	**$34,963,739**	**$ 979,015**	**$33,984,724**	**$**
$ 52,439	$ 76,432	$ 4,747	$ 71,685	$ .3873
237,893	469,925	74,847	395,078	.2349
3,911	5,576	138	5,438	.3811
118,608	244,279	21,965	222,314	.4482
17,057	39,033	1,184	37,849	.4172
36,232	45,624	800	44,824	.1024
3,853	14,047	556	13,491	.7977
22,013	34,477	2,964	31,513	.2545
99,661	153,361	28,907	124,454	.2259
$ 591,667	**$ 1,082,754**	**$ 136,108**	**$ 946,646**	**$**
$ 12,157	$ 22,598	$ 752	$ 21,846	.0903
1,819	3,288	153	3,135	.2155
1,993	2,492	101	2,391	.0583
3,873	5,257	1,108	4,149	.1194
510	748	3	745	.2218
22,926	40,716	5,146	35,570	.1873
18,879	41,472	4,729	36,743	.1785
14,757	50,233	3,376	46,857	.2975
26,716	55,524	7,440	48,084	.4338
4,719	8,971	677	8,294	.3265
4,069	8,308	71	8,237	.3111
5,095	8,190	709	7,481	.1308
1,752	3,170	39	3,131	.2589
16,837	41,163	1,631	39,532	.7070
2,251	4,146	263	3,883	.2125
6,223	12,422	412	12,010	.1445
6,315	10,962	707	10,255	.1619
	258		258	.3867
9,569	28,276	2,130	26,146	.1791
3,517	7,210	1,152	6,058	.0766
7,063	14,071	462	13,609	.2426
979	2,482	25	2,457	.7488
879	3,735	17	3,718	.7245
3,273	5,727	170	5,557	.2399

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Dolores (Zone III)	1,827			37	1,864
Dolores (Zone IV)	783			49	832
Eastmont	8,048	744	2,482	143	11,417
Flynn	1,309	130	436	12	1,887
Foster	15,913	1,591	5,304	154	22,962
Foxdale	1,785	178	595	17	2,575
Garo	6,598	659	2,199	469	9,925
Garo (Zone I)	6,478			340	6,818
Garo (Zone II)	5,166			271	5,437
Garvey	42,663	4,266	14,221	1,947	63,097
Graham	39,642	2,164	7,214	2,458	51,478
Greenhedge	1,867	186	622	72	2,747
Greenleaf	5,500	505	1,683	88	7,776
Haskins	1,557	155	519	14	2,245
Imperial Crest	14,145	1,414	4,715		20,274
Industrial	7,689	768	2,563	124	11,144
Jefferson	41,858	4,185	13,952	1,468	61,463
Kagel Canyon	1,828	183	609	93	2,713
Kern	58,232	4,123	13,744	1,314	77,413
La Canada	9,824	922	3,074	158	13,978
La Crescenta	2,362	236	787	17	3,402
Lake Marie	28,310	2,831	9,436	546	41,123
Lake Marie (Zone II)	5,307			584	5,891
Lake Marie (Zone III)	4,674			95	4,769
Lakewood	686	68	228		982
Lancaster	52,862	5,286	17,621	1,412	77,181
Lancaster (Zone VI)	957			60	1,017
Lancaster (Zone XVI)	1,722			53	1,775
Lancaster Heights	686	68	228	81	1,063
Lawndale	47,806	4,780	15,935	3,185	71,706
Layton Vista	3,740	354	1,180	30	5,304
Lincoln	3,449	344	1,149	129	5,071
Lomita	20,591	2,059	6,863	543	30,056
Lomita (Zone I)	492			15	507
Longden	19,944	1,759	5,864	358	27,925
Los Nietos	4,757	475	1,585	22	6,839
Lucile	1,375	137	458	26	1,996
Lugo	2,019	201	673	55	2,948
Manhattan	1,656	135	452	43	2,286
Mayfair	496	49	165		710
McCarthy	12,541	1,254	4,180	589	18,564
Melrose	39,037	2,553	8,512	268	50,370
Michillinda	19,845	1,434	4,781	334	26,394
Midcrest	8,587	858	2,862	159	12,466
Mines	16,879	1,687	5,626	145	24,337
Miramonte-Florence	74,152	5,265	17,550	2,574	99,541
Moneta	16,912	1,671	5,570	438	24,591
Montrose	3,172	317	1,057	25	4,571
Nestor	2,527	252	842	25	3,646
Nestor (Zone I)	492			4	496
Newgate	4,337	433	1,445	40	6,255
Newhall	14,288	1,428	4,762	496	20,974
Ocean	1,274	127	424	12	1,837
Palmdale	21,910	2,191	7,303	1,235	32,639
Pasadena Boulevard	38,407	2,765	9,219	985	51,376
Pico	40,362	3,941	13,137	1,070	58,510
Piedmont	10,812	1,081	3,604	353	15,850
Poppy Fields	8,987	498	1,662	143	11,290
Potrero	8,300	830	2,766	517	12,413
Redondo	915	91	305	37	1,348

BY FUNDS—FISCAL YEAR 1960-61—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
6	1,858	4	1,854	.4762
8	824	4	820	.4868
4,232	7,185	5	7,180	.0952
620	1,267	11	1,256	.3645
7,290	15,672	219	15,453	.2838
818	1,757	16	1,741	.3106
525	9,400	8	9,392	.3282
	6,818		6,818	.5253
	5,437		5,437	.4635
20,617	42,480	3,533	38,947	.2133
13,066	38,412	7,681	30,731	.3026
857	1,890	69	1,821	.2781
2,986	4,790	382	4,408	.1913
712	1,533	88	1,445	.2391
20,116	158	158		
3,567	7,577	1,350	6,227	.0836
21,402	40,061	3,349	36,712	.1409
826	1,887	13	1,874	.5020
26,671	50,742	6,930	43,812	.2721
5,733	8,245	303	7,942	.0333
1,420	1,982	224	1,758	.0828
12,791	28,332	1,016	27,316	.2426
	5,891	51	5,840	.6437
	4,769		4,769	.3718
981	1	1		
24,335	52,846	5,766	47,080	.1897
	1,017	3	1,014	.3743
	1,775		1,775	.3333
243	820	9	811	.1864
22,931	48,775	3,268	45,507	.2079
2,179	3,125	80	3,045	.1055
1,774	3,297	49	3,248	.1729
10,534	19,522	1,416	18,106	.1319
	507		507	.2263
9,352	18,573	633	17,940	.1215
2,851	3,988	1,693	2,295	.0492
640	1,356	13	1,343	.3413
1,063	1,885	33	1,852	.1398
812	1,474	36	1,438	.1279
710				
6,292	12,272	479	11,793	.1852
17,829	32,541	5,717	26,824	.2526
8,653	17,741	1,020	16,721	.1150
4,399	8,067	79	7,988	.2308
8,647	15,690	1,183	14,507	.1782
33,194	66,347	14,860	51,487	.2177
8,038	16,553	1,944	14,609	.1270
1,966	2,605	19	2,586	.0544
1,061	2,585	10	2,575	.2303
	496		496	.3507
2,137	4,118	39	4,079	.2790
7,686	13,288	871	12,417	.0886
597	1,240	8	1,232	.2896
9,595	23,044	2,446	20,598	.2687
17,588	33,788	944	32,844	.2729
19,444	39,066	3,369	35,697	.2637
5,992	9,858	1,028	8,830	.0901
4,060	7,230	49	7,181	.4081
4,437	7,976	2,222	5,754	.0919
399	949	19	930	.1000

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Rico	25,041	2,454	8,180	1,637	37,312
Riverside	699	69	233	3	1,004
Rosemead	22,777	2,277	7,592	624	33,270
San Dimas	8,979	717	2,393	226	12,315
Sativa	5,632	563	1,877	587	8,659
Sepulveda	5,597	559	1,865	158	8,179
Slack	7,130	286	955	440	8,811
Stephenson—Laguna	48,564	3,736	12,454	880	65,634
Sunnybrook	4,168	416	1,389	38	6,011
Sunnyside	9,558	935	3,119	257	13,869
Trumball	724	72	241	6	1,043
Val Verde	2,095	209	698	211	3,213
Vermont Gardens	2,390	199	663	36	3,288
View Heights	8,630	863	2,876	77	12,446
Walnut	1,306	130	435		1,871
Walnut Park	18,087	1,158	3,862	267	23,374
Wellsford	1,105	110	368	10	1,593
Western	11,019	1,041	3,473	235	15,768
West Hollywood	38,512	2,026	6,754	522	47,814
West Knoll	17,303	1,030	3,434	473	22,240
West Whittier	1,659	165	553	59	2,436
Willowbrook	15,665	1,534	5,113	1,335	23,647
Woodcrest	35,899	3,524	11,749	627	51,799
Total Lighting Districts	$ 1,511,689	$ 126,598	$ 422,120	$ 50,843	$ 2,111,250
Lighting Maintenance Districts					
No. 411	$ 2,360	$ 126	$ 420	34	2,940
No. 540	25,532	1,893	6,310	220	33,955
No. 588	9,435	543	1,811	224	12,013
No. 625	2,504	140	468	18	3,130
No. 669	5,414	291	971	521	7,197
No. 670	1,555	115	385	22	2,077
No. 681	2,060	96	320	64	2,540
No. 691	1,168	36	122	124	1,450
No. 721	3,710	301	1,003		5,014
No 738	2,467	139	464	17	3,087
No. 760	3,121	122	407	25	3,675
No. 825	1,807	60	202	20	2,089
No. 859	7,298	379	1,266	201	9,144
No. 865	6,928	342	1,142	57	8,469
No. 900	1,219	91	306	18	1,634
No. 941	41,040	1,804	6,013	965	49,822
No. 977	14,012	851	2,837	333	18,033
No. 1007	44,090	2,634	8,780	1,086	56,590
No. 1395	3,590	359	1,196	35	5,180
No. 1396	1,122	112	374	10	1,618
No. 1400	14,371	1,437	4,790	137	20,735
No. 1424	1,319	71	239	8	1,637
No. 1438	9,726	972	3,242	94	14,034
No. 1454	1,579	157	526	15	2,277
No. 1455	1,639	163	546	15	2,363
No. 1456	64,746	6,474	21,582	1,301	94,103
No. 1472	720	72	240	7	1,039
No. 1512	4,663	466	1,554	45	6,728
No. 1517	419	41	139	4	603
No. 1522	419	41	139	4	603
No. 1528	2,405	240	801	23	3,469

BY FUNDS—FISCAL YEAR 1960-61—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
16,855	20,457	2,263	18,194	.2025
385	619	232	387	.0078
11,527	21,743	921	20,822	.1368
4,281	8,034	498	7,536	.2843
2,620	6,039	168	5,871	.2856
2,556	5,623	327	5,296	.2506
	8,811		8,811	1.0448
22,209	43,425	21,424	22,001	.1652
2,121	3,890	30	3,860	.2346
4,777	9,092	513	8,579	.1276
342	701	9	692	.2565
1,069	2,144	31	2,113	.5446
1,469	1,819	7	1,812	.2702
4,468	7,978	246	7,732	.1100
1,866	5	5		
8,920	14,454	1,061	13,393	.1444
517	1,076	5	1,071	.2169
6,728	9,040	1,180	7,860	.1111
14,476	33,338	7,192	26,146	.1480
8,255	13,985	2,154	11,831	.0983
921	1,515	40	1,475	.0536
8,833	14,814	1,460	13,354	.3432
18,988	32,811	1,460	31,351	.1556
$ 705,036	**$ 1,406,214**	**$ 147,219**	**$ 1,258,995**	**$**

$ 1,204	$ 1,736	$	$ 1,736	$ .7788
11,903	22,052	29	22,023	.3130
4,520	7,493		7,493	.3454
1,253	1,877	1	1,876	.4295
1,980	5,217		5,217	1.3669
1,313	764		764	.2427
1,251	1,289		1,289	.3445
208	1,242		1,242	1.8842
5,014				
1,346	1,741		1,741	.2446
1,143	2,532		2,532	.4528
1,052	1,037		1,037	.2610
2,314	6,830	111	6,719	.5580
2,733	5,736		5,736	.6023
727	907		907	.3790
17,636	32,186	4	32,182	.3973
6,926	11,107		11,107	.4466
20,362	36,228		36,228	.1775
1,680	3,500		3,500	.1946
529	1,089		1,089	.2101
6,974	13,761		13,761	.1718
807	830		830	.5108
4,582	9,452		9,452	.2237
733	1,544		1,544	.2505
768	1,595		1,595	.2349
29,005	65,098		65,098	.2274
337	702		702	.1773
2,219	4,509		4,509	.1615
196	407		407	.1553
193	410		410	.1532
1,124	2,345		2,345	.2462

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts—Continued					
No. 1529	610	61	203	38	912
No. 1559	1,486	148	496	14	2,146
No. 1560	2,938	293	979	54	4,264
No. 1565	19,376	1,637	5,458	306	26,777
No. 1575	1,359	95	319	26	1,799
No. 1600	877	87	292	8	1,264
No. 1608	1,388	133	446	116	2,033
No. 1613	9,309	930	3,103	160	13,502
No. 1615	196,786	18,776			215,545
No. 1616	6,297	629	2,099	698	9,723
No. 1620	397	39	132	20	588
No. 1624	1,446	144	482	14	2,086
No. 1625	2,363	236	787	92	3,478
No. 1633	1,713	171	571	49	2,504
No. 1636	992	99	330	1	1,422
No. 1640	5,629	562	1,876	106	8,173
No. 1654	953	95	317	9	1,374
No. 1660	4,500	370	1,233	34	6,137
No. 1670	5,070	507	1,690	260	7,527
No. 1676	13,242	1,324	4,414	791	19,771
No. 1686	721	72	240	76	1,109
No. 1687	4,208	420	1,402	461	6,491
No. 1688	10,336	1,033	3,445	594	15,408
No. 1696	1,368	136	456	13	1,973
No. 1697	3,475	347	1,158	34	5,014
No. 1720	928	92	309	96	1,425
No. 1741	10,495	1,049	3,498	104	15,146
No. 1744	69,748	6,924	23,082	802	100,556
No. 1759	3,674	367	1,224	35	5,300
No. 1766	1,958	195	652	26	2,831
No. 1770	7,424	742	2,474	72	10,712
No. 1830	1,292	129	430	12	1,863
No. 1847	3,216	321	1,072	69	4,678
No. 1864	2,891	289	963	91	4,234
No. 1865	20,224	2,022	6,741	223	29,210
No. 1866	4,412	441	1,470	42	6,365
No. 1867	592	59	197	34	882
No. 1868	1,465	146	488	14	2,113
No. 1940	973	97	324	68	1,462
No. 1956	2,903	290	967	57	4,217
No. 1960	2,577	257	859	97	3,790
No. 10000	1,254	75	251	64	1,644
No. 10001	2,244	224	748	89	3,305
No. 10002	1,788	50	167	105	2,110
No. 10003	32,422	1,521	5,070	2,053	41,066
Total Lighting Maintenance Districts	$ 751,694	$ 64,202	$ 151,509	$ 13,774	$ 981,179
Park, Recreation and Parkway Districts					
Baldwin Park	$ 72,609	$ 5,030	$ 18,743	$ 2,620	$ 99,002
Bella Vista	3,718	361	675	56	4,810
Montebello	39,980	3,805	10,214	1,017	55,016
No. 6—120th and Central	3,139	367	965	140	4,611
No. 8—Rosemead	87,444	9,935	21,213	1,456	120,048
Total Park, Recreation and Parkway Districts	$ 206,890	$ 19,498	$ 51,810	$ 5,289	$ 283,487

BY FUNDS—FISCAL YEAR 1960-61—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
274	638		638	.3190
697	1,449		1,449	.1905
1,516	2,748		2,748	.1851
11,476	15,301		15,301	.2658
925	874		874	.1320
412	852		852	.2821
869	1,164		1,164	.1432
5,479	8,023		8,023	.0843
215,545				
2,739	6,984		6,984	.2025
174	414		414	.2592
672	1,416		1,416	.1247
1,161	2,317		2,317	.2250
831	1,673	13	1,660	.1893
506	916	741	175	.0380
2,867	5,306		5,306	.3460
431	943		943	.2495
2,603	3,534	45	3,489	.2267
2,323	5,204		5,204	.2510
6,565	13,206	18	13,188	.1797
347	762		762	.3252
1,876	4,615		4,615	.3188
5,503	9,905		9,905	.2580
630	1,343		1,343	.3169
1,604	3,410		3,410	.1852
462	963		963	.3279
4,661	10,485		10,485	.1889
19,565	80,991	763	80,228	.3467
1,726	3,574		3,574	.2925
1,220	1,611	305	1,306	.1223
3,493	7,219	9	7,210	.2734
606	1,257		1,257	.2043
1,221	3,457		3,457	.2261
1,951	2,283		2,283	.1392
6,829	22,381		22,381	.2070
2,077	4,288		4,288	.2376
302	580		580	.2719
690	1,423		1,423	.3281
490	972		972	.3644
1,325	2,892		2,892	.2862
1,362	2,428		2,428	.2025
998	646		646	.2805
1,078	2,227		2,227	.3062
	2,110		2,110	1.3843
	41,066		41,066	.7286
$ 450,113	**$ 531,066**	**$ 2,039**	**$ 529,027**	**$**
$ 43,011	$ 55,991	$ 3,584	$ 52,407	$ .1800
1,708	3,102	276	2,826	.7448
18,434	36,582	2,671	33,911	.4027
2,224	2,387	40	2,347	.2500
67,999	52,049	3,492	48,557	.2500
$ 133,376	**$ 150,111**	**$ 10,063**	**$ 140,048**	**$**

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Public Library					
General	$ 4,007,840	$ 40,000	$ 375,000	$ 100,127	$ 4,522,967
Accumulative Capital Outlay	630,000			16,983	646,983
Total Public Library	**$ 4,637,840**	**$ 40,000**	**$ 375,000**	**$ 117,110**	**$ 5,169,950**
Sewer Maintenance Districts					
Aneta Street	$ 1,459	$ 10	$ 60	$ 27	$ 1,556
Brittain Street	980	35	160	109	1,284
Colorado Blvd.-Kinneloa Avenue	258	20	90	1	369
Consolidated	353,108	30,750	130,000	8,221	522,079
Gale Avenue	130	10	50		190
Huntington Drive-Winifred Avenue	45	4	15		64
Lancaster	20,881	2,001	8,400	1,041	32,323
Norwalk	90,949	8,800	37,000	1,392	138,141
Palmdale	11,060	1,000	4,500	912	17,472
Tilbury Street	1,038	50	185	84	1,357
Unified	138,776	13,000	56,000	4,246	212,022
Wesley Avenue	313	30	125	10	478
West Hollywood-Sherman	48,574	800	3,400	356	53,130
Total Sewer Maintenance Districts	**$ 667,571**	**$ 56,510**	**$ 239,985**	**$ 16,399**	**$ 980,465**
Storm Drain Maintenance District					
District No. 1	$ 1,062	$	$ 442	$ 69	$ 1,573
Supervisorial Road Districts					
No. 1	$ 248,293	$	$	$ 6,518	$ 254,811
No. 2	102,137			2,354	104,491
No. 3	105,631			484	106,115
No. 4	133,397			2,262	135,659
No. 5	139,827			5,397	145,224
Total Supervisorial Road Districts	**$ 729,285**	**$**	**$**	**$ 17,015**	**$ 746,300**

BY FUNDS—FISCAL YEAR 1960-61—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 751,068	$ 3,771,899	$ 434,316	$ 3,337,583	$ .1129
11,400	635,583	69,458	566,125	.0192
$ 762,468	**$ 4,407,482**	**$ 503,774**	**$ 3,903,708**	**$**
$ 199	$ 1,357	$	$ 1,357	$ .3231
189	1,095		1,095	.1787
202	167		167	.0281
244,441	277,638	3,586	274,052	.0339
190				
23	41		41	.0367
17,363	14,960	83	14,877	.0373
91,425	46,716	293	46,423	.0260
6,070	11,402	1	11,401	.0722
151	1,206		1,206	.1215
126,273	85,749	821	84,928	.0278
302	176		176	.0285
40,934	12,196	316	11,880	.0221
$ 527,762	**$ 452,703**	**5,100**	**$ 447,603**	**$**
$ 184	$ 1,389	$	$ 1,389	$ 1.1473
$ 23,621	$ 231,190	$ 13,896	$ 217,294	$ .0428
9,950	94,541	16,070	78,471	.0357
19,511	86,604	38,142	48,462	.0291
13,105	122,554	9,419	113,135	.0373
872	144,352	9,415	134,937	.0363
$ 67,059	**$ 679,241**	**$ 86,942**	**$ 592,299**	**$**

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserves	General Reserve	Estimated Delinquency	Total
Waterworks Districts					
No. 1 General	$ 130,890	$ 6,000	$ 1,000	$	$ 137,890
No. 1 Accumulative Capital Outlay	36,000			396	36,396
No. 4 General	807,130	25,000	5,000		837,130
No. 4 Accumulative Capital Outlay	62,000			4,211	66,211
No. 4 I. & S.	33,132		25,398	2,165	60,695
No. 5 General	1,000		7,000		8,000
No. 10 General	91,500	5,000	1,000		97,500
No. 10 Accumulative Capital Outlay	3,000				3,000
No. 10 I. & S.	2,538		2,118		4,656
No. 13 General	295,000	10,000	2,000		307,000
No. 13 Accumulative Capital Outlay	3,000				3,000
No. 13 I. & S.	9,230		7,005	251	16,486
No. 16 General	68,290	4,000	1,000		73,290
No. 16 Accumulative Capital Outlay	1,100				1,100
No. 16 I. & S.	4,977		3,949		8,926
No. 21 General	33,880	5,000	1,000		39,880
No. 21 Accumulative Capital Outlay	700				700
No. 21 I. & S.	3,280		1,690	213	5,183
No. 22 General	431,670	10,000	2,000		443,670
No. 22 Accumulative Capital Outlay	15,000			950	15,950
No. 22 I. & S. (General)	6,417		3,154	330	9,901
No. 22 I. & S. (Annex)	25,960		7,247		33,207
No. 23 General	187,620	8,000	1,000		196,620
No. 23 Accumulative Capital Outlay	9,390			621	10,011
No. 23 I. & S.	2,327		1,653	254	4,234
No. 24 General	70,790	1,000	1,000	621	73,411
No. 24 I. & S.	1,050		8,916	8	9,974
No. 26 General	41,520	5,000	1,000		47,520
No. 26 I. & S.	3,720		1,568		5,288
No. 27 General	77,310	2,000	1,000		80,310
No. 27 Accumulative Capital Outlay	500			26	526
No. 29 General	949,880	4,000	1,000		954,880
No. 29 I. & S.	120,000		85,000	6,336	211,336
Antelope—General	47,500	1,000	1,000		49,500
El Campo—General	69,600	2,000	1,000		72,600
San Dimas—General	358,000	10,000	2,000		370,000
Total Waterworks Districts	**$ 4,004,901**	**$ 98,000**	**$ 176,698**	**$ 16,382**	**$ 4,295,981**
GRAND TOTAL	**$91,348,479**	**$ 1,105,328**	**$10,177,283**	**$ 1,672,592**	**$104,303,682**

BY FUNDS—FISCAL YEAR 1960-61—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 137,890	$	$	$	$
16,249	20,147	325	19,822	.3181
837,130				
6,042	60,169		60,169	.1292
26,617	34,078	3,144	30,934	.0665
8,000				
97,500				
3,000				
4,656				
307,000				
3,000				
7,672	8,814	443	8,371	.0596
73,290				
1,100				
8,926				
39,880				
700				
896	4,287	13	4,274	1.1652
443,670				
109	15,841		15,841	.1627
3,404	6,497	985	5,512	.0566
33,207				
196,424	196	196		
3,796	6,215		6,215	.1430
1,665	2,569	25	2,544	.0586
64,537	8,874		8,874	4.9673
9,853	121		121	.0678
47,520				
5,288				
80,310				
	526		526	.0591
954,880				
84,612	126,724		126,724	1.0057
49,500				
72,600				
370,000				
$ 4,000,923	**$ 295,058**	**$ 5,131**	**$ 289,927**	**$**
$48,489,628	**$ 55,814,054**	**$ 3,375,791**	**$52,438,263**	$

Summary of Available Funds - Table 3A

SPECIAL DISTRICT FUNDS

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Debris Basin Maintenance District			
District No. 1	$ 640	$	$ 640
Fire Protection Districts			
Altadena	$ 162,065	$ 3,900	$ 165,965
Consolidated	2,806,068	786,765	3,592,833
East Los Angeles	503,556	13,000	516,556
Lancaster	118,297	62,898	181,195
Palmdale	75,749	61,300	137,049
Universal City	47,910	1,500	49,410
Total Fire Protection Districts	**$ 3,713,645**	**$ 929,363**	**$ 4,643,008**
Flood Control District			
General	$13,021,791	$16,002,081	$29,023,872
General I. & S. (Voted)	1,013,520		1,013,520
General I. & S. (Storm Drain No. 1)	3,946,342		3,946,342
General I. & S. (Storm Drain No. 2)	1,701,449		1,701,449
D.I.D. General	458,235	69,700	527,935
D.I.D. I. & S.	3,451		3,451
Zone I General	24,780	335	25,115
Zone II General (Re-established)	359,243	6,465	365,708
Total Flood Control District	**$20,528,811**	**$16,078,581**	**$36,607,392**
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 52,439	$	$ 52,439
Belvedere	237,893		237,893
Clifton Heights	3,911		3,911
Firestone	118,608		118,608
Malibu	17,057		17,057
Mesa Heights	36,232		36,232
San Dimas	3,853		3,853
Walnut Park	22,013		22,013
West Hollywood-Sherman	99,661		99,661
Total Garbage Disposal Districts	**$ 591,667**	**$**	**$ 591,667**
Lighting Districts			
Altadena	$ 12,157	$	$ 12,157
American Manor	1,819		1,819
Angeles Vista	1,993		1,993
Athens	3,873		3,873
Avalon Village	510		510
Baldwin Park	22,926		22,926
Bell	18,879		18,879
Bell Gardens	14,757		14,757
Belvedere	26,716		26,716
Broadland	4,719		4,719
California	4,069		4,069
Casa Venida	5,095		5,095
Central Gardens	1,752		1,752
City Terrace	16,837		16,837
Colima	2,251		2,251
Crenshaw	6,223		6,223
Crenshaw Villa	6,315		6,315
Crescent Heights	9,569		9,569
Cudahy	3,517		3,517
Del Aire	7,063		7,063
Denley	979		979
Dittmar	879		879

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Lighting Districts—Continued			
Dolores	3,273		3,273
Dolores — Zone 3	6		6
Dolores — Zone 4	8		8
Eastmont	4,232		4,232
Flynn	620		620
Foster	7,290		7,290
Foxdale	818		818
Garo	525		525
Garvey	20,617		20,617
Graham	13,066		13,066
Greenhedge	857		857
Greenleaf	2,986		2,986
Haskins	712		712
Imperial Crest	6,661	13,455	20,116
Industrial	3,567		3,567
Jefferson	21,402		21,402
Kagel Canyon	826		826
Kern	26,671		26,671
La Canada	5,733		5,733
La Crescenta	1,420		1,420
Lake Marie	12,791		12,791
Lakewood	981		981
Lancaster	24,335		24,335
Lancaster Heights	243		243
Lawndale	22,931		22,931
Layton Vista	2,179		2,179
Lincoln	1,774		1,774
Lomita	10,534		10,534
Longden	9,352		9,352
Los Nietos	2,851		2,851
Lucile	640		640
Lugo	1,063		1,063
Manhattan	812		812
Mayfair	710		710
McCarthy	6,292		6,292
Melrose	17,829		17,829
Michillinda	8,653		8,653
Midcrest	4,399		4,399
Mines	8,647		8,647
Miramonte-Florence	33,194		33,194
Moneta	8,038		8,038
Montrose	1,966		1,966
Nestor	1,061		1,061
Newgate	2,137		2,137
Newhall	7,686		7,686
Ocean	597		597
Palmdale	9,595		9,595
Pasadena Boulevard	17,588		17,588
Pico	19,444		19,444
Piedmont	5,992		5,992
Poppy Fields	4,060		4,060
Potrero	4,437		4,437
Redondo	399		399
Rico	16,855		16,855
Riverside	385		385
Rosemead	11,527		11,527
San Dimas	4,281		4,281
Sativa	2,620		2,620
Sepulveda	2,556		2,556
Stephenson-Laguna	22,209		22,209
Sunnybrook	2,121		2,121
Sunnyside	4,777		4,777
Trumball	342		342

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Lighting Districts—Continued			
Val Verde	1,069		1,069
Vermont Gardens	1,469		1,469
View Heights	4,468		4,468
Walnut	1,866		1,866
Walnut Park	8,920		8,920
Wellsford	517		517
Western	6,728		6,728
West Hollywood	14,476		14,476
West Knoll	8,255		8,255
West Whittier	921		921
Willowbrook	8,833		8,833
Woodcrest	18,988		18,988
Total Lighting Districts	$ 691,581	$ 13,455	$ 705,036
Lighting Maintenance Districts			
No. 411	$ 1,204	$	$ 1,204
No. 540	11,903		11,903
No. 588	4,520		4,520
No. 625	1,253		1,253
No. 669	1,980		1,980
No. 670	1,313		1,313
No. 681	1,251		1,251
No. 691	208		208
No. 721	5,014		5,014
No. 738	1,346		1,346
No. 760	1,143		1,143
No. 825	1,052		1,052
No. 859	2,314		2,314
No. 865	2,733		2,733
No. 900	727		727
No. 941	17,636		17,636
No. 977	6,926		6,926
No. 1097	20,362		20,362
No. 1395	1,680		1,680
No. 1396	529		529
No. 1400	6,974		6,974
No. 1424	807		807
No. 1438	4,582		4,582
No. 1454	733		733
No. 1455	768		768
No. 1456	29,005		29,005
No. 1472	337		337
No. 1512	2,219		2,219
No. 1517	196		196
No. 1522	193		193
No. 1528	1,124		1,124
No. 1529	274		274
No. 1559	697		697
No. 1560	1,516		1,516
No. 1565	11,476		11,476
No. 1575	925		925
No. 1600	412		412
No. 1608	869		869
No. 1613	5,479		5,479
No. 1615		215,545	215,545
No. 1616	2,739		2,739

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Lighting Maintenance Districts—Continued			
No. 1620	174		174
No. 1624	672		672
No. 1625	1,161		1,161
No. 1633	831		831
No. 1636	506		506
No. 1640	2,867		2,867
No. 1654	431		431
No. 1660	2,603		2,603
No. 1670	2,323		2,323
No. 1676	6,565		6,565
No. 1686	347		347
No. 1687	1,876		1,876
No. 1688	5,503		5,503
No. 1696	630		630
No. 1697	1,604		1,604
No. 1720	462		462
No. 1741	4,661		4,661
No. 1744	19,565		19,565
No. 1759	1,726		1,726
No. 1766	1,220		1,220
No. 1770	3,493		3,493
No. 1830	606		606
No. 1847	1,221		1,221
No. 1864	1,951		1,951
No. 1865	6,829		6,829
No. 1866	2,077		2,077
No. 1867	302		302
No. 1868	690		690
No. 1940	490		490
No. 1956	1,325		1,325
No. 1960	1,362		1,362
No. 10000	998		998
No. 10001	1,078		1,078
Total Lighting Maintenance Districts	$ 234,568	$ 215,545	$ 450,113
Park, Recreation and Parkway Districts			
Baldwin Park	$ 31,511	$ 11,500	$ 43,011
Bella Vista	1,708		1,708
Montebello	18,434		18,434
No. 6—120th and Central	2,224		2,224
No. 8—Rosemead	35,199	32,800	67,999
Total Park, Recreation and Parkway Districts	$ 89,076	$ 44,300	$ 133,376
Public Library			
General	$ 447,743	$ 303,325	$ 751,068
Accumulative Capital Outlay	11,400		11,400
Total Public Library	$ 459,143	$ 303,325	$ 762,468
Sewer Maintenance Districts			
Aneta Street	$ 199	$	$ 199
Brittain Street	189		189
Colorado Boulevard-Kinneloa Avenue	202		202
Consolidated	221,201	23,240	244,441
Gale Avenue	190		190
Huntington Drive-Winifred Avenue	23		23

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Sewer Maintenance Districts—Continued			
Lancaster	17,363		17,363
Norwalk	91,425		91,425
Palmdale	6,070		6,070
Tilbury Street	151		151
Unified	126,273		126,273
Wesley Avenue	302		302
West Hollywood-Sherman	40,934		40,934
Total Sewer Maintenance Districts	$ 504,522	$ 23,240	$ 527,762
Storm Drain Maintenance District			
District No. 1	$ 184	$	$ 184
Supervisorial Road Districts			
No. 1	$ 23,621	$	$ 23,621
No. 2	9,950		9,950
No. 3	19,511		19,511
No. 4	13,105		13,105
No. 5	872		872
Total Supervisorial Road Districts	$ 67,059	$	$ 67,059
Waterworks Districts			
No. 1 General	$ 25,000	$ 112,890	$ 137,890
No. 1 Accumulative Capital Outlay	16,249		16,249
No. 4 General		837,130	837,130
No. 4 Accumulative Capital Outlay	6,042		6,042
No. 4 I. & S.	26,617		26,617
No. 5 General	8,000		8,000
No. 10 General	20,000	77,500	97,500
No. 10 Accumulative Capital Outlay	3,000		3,000
No. 10 I. & S.	2,360	2,296	4,656
No. 13 General	12,000	295,000	307,000
No. 13 Accumulative Capital Outlay	3,000		3,000
No. 13 I. & S.	7,672		7,672
No. 16 General	12,000	61,290	73,290
No. 16 Accumulative Capital Outlay	1,100		1,100
No. 16 I. & S.	4,287	4,639	8,926
No. 21 General	10,300	29,580	39,880
No. 21 Accumulative Capital Outlay	700		700
No. 21 I. & S.	896		896
No. 22 General		443,670	443,670
No. 22 Accumulative Capital Outlay	109		109
No. 22 I. & S. (General)	3,404		3,404
No. 22 I. & S. (Annex)	13,207	20,000	33,207

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Waterworks Districts—Continued			
No. 23 General	20,804	175,620	196,424
No. 23 Accumulative Capital Outlay	3,796		3,796
No. 23 I. & S.	1,665		1,665
No. 24 General	1,747	62,790	64,537
No. 24 I. & S.	9,853		9,853
No. 26 General	13,920	33,600	47,520
No. 26 I. & S.	1,370	3,918	5,288
No. 27 General		80,310	80,310
No. 29 General		954,880	954,880
No. 29 I. & S.	84,612		84,612
Antelope—General		49,500	49,500
El Campo—General		72,600	72,600
San Dimas—General		370,000	370,000
Total Waterworks Districts	$ 313,710	$ 3,687,213	$ 4,000,923
GRAND TOTAL	$27,194,606	$21,295,022	$48,489,628

Recapitulation of Actual, Estimated and Proposed Expenditures - Table 5A

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61	Name of Fund
	EXPENDITURES				
PROTECTION TO PERSON AND PROPERTY					
Fire Protection Districts					
Salaries and Wages	$ 7,519,604.16	$ 8,506,146	$ 8,882,782	$ 8,882,782	F.P.D.
Maintenance and Operation	2,059,843.12	2,379,713	2,688,422	2,687,687	F.P.D.
Capital Outlay	614,130.07	582,424	1,415,213	1,400,003	F.P.D.
Total Fire Protection Districts	**$ 10,193,577.35**	**$ 11,468,283**	**$ 12,986,417**	**$ 12,970,472**	
Flood Control District					
General					
Maintenance and Operation	$ 4,903,622.54	$ 6,613,613	$ 8,642,550	$ 8,571,850	F.C.D. General
Capital Outlay	8,820,225.14	22,985,709	35,460,435	32,679,810	F.C.D. General
Total General	**$ 13,723,847.68**	**$ 29,599.322**	**$ 44,102,985**	**$ 41,251,660**	
Drainage Improvement Districts					
Maintenance and Operation	$ 286,939.10	$ 446,102	$ 535,950	$ 535,950	D.I.D. General
Capital Outlay	354,473.51	318,839	935,025	931,675	D.I.D. General
Total Drainage Improvement Districts	**$ 641,412.61**	**$ 764,941**	**$ 1,470,975**	**$ 1,467,625**	
Zone No. 1					
Maintenance and Operation	$ 983,208.82	$ 338,225	$ 1,438,822	$ 933,729	Zone 1 General
Zone No. 2 (Re-established)					
Maintenance and Operation	$ 85.030.71	$ 80,272	$ 147,880	$ 100,152	Zone 2 General
Capital Outlay	74,440.37	4,000	786,808	753,882	Zone 2 General
Total Zone No. 2 (Re-established)	**$ 159,471.08**	**$ 84,272**	**$ 934,688**	**$ 854,034**	
Total Flood Control District	**$ 15,507,940.19**	**$ 30,786,760**	**$ 47,947,470**	**$ 44,507,048**	
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 25,701,517.54**	**$ 42,255,043**	**$ 60,933,887**	**$ 57,477,520**	
HEALTH AND SANITATION					
Garbage Disposal Districts					
Maintenance and Operation	$ 1,131,734.86	$ 1,106,636	$ 1,189,785	$ 1,091,265	G.D.D.
Debris Basin Maintenance District District No. 1 (5)					
Salaries and Wages	$ 12.44	$ 35	$ 357	$ 357	D.B.M.
Maintenance and Operation	39.00	4	95	95	D.B.M.
Total Debris Basin Maintenance District	**$ 51.44**	**$ 39**	**$ 452**	**$ 452**	
Sewer Maintenance Districts					
Salaries and Wages	$ 331,432.02	$ 443,495	$ 531,291	$ 531,291	S.M.D.
Maintenance and Operation	56,745.39	117,044	113,040	113,040	S.M.D.
Capital Outlay	15,204.18	14,295	23,240	23,240	S.M.D.
Total Sewer Maintenance Districts	**$ 403,381.59**	**$ 574,834**	**$ 667,571**	**$ 667,571**	
Storm Drain Maintenance District District No. 1					
Salaries and Wages	$	$	$ 532	$ 532	S.D.M.
Maintenance and Operation			530	530	S.D.M.
Total Storm Drain Maintenance District	**$**	**$**	**$ 1,062**	**$ 1,062**	
TOTAL HEALTH AND SANITATION	**$ 1,535,167.89**	**$ 1,681,509**	**$ 1,858,870**	**$ 1,760,350**	

RECAPITULATION OF ACTUAL ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61	Name of Fund
HIGHWAYS AND BRIDGES					
Lighting Districts					
Maintenance and Operation	$ 1,417,102.72	$ 1,483,536	$ 1,551,026	$ 1,511,689	L.D.
Lighting Maintenance Districts					
Maintenance and Operation	$ 586,151.63	$ 649,514	$ 752,694	$ 751,694	L.M.D.
Supervisorial Road Districts					
Maintenance and Operation	$ 856,009.48	$ 842,878	$ 766,171	$ 729,285	S.R.D
TOTAL HIGHWAYS AND BRIDGES	$ 2,859,263.83	$ 2,975,928	$ 3,069,891	$ 2,992,668	
EDUCATION					
Public Library					
Salaries and Wages	$ 1,819,591.53	$ 2,207,848	$ 2,544,359	$ 2,447,588	Pub. Lib.
Maintenance and Operation	507,519.35	717,605	1,103,359	872,462	Pub. Lib.
Capital Outlay	680,300.37	680,254	773,620	687,790	Pub. Lib.
Accumulative Capital Outlay	1,020.20	711,572	720,000	630,000	Pub. Lib. A.C.O.
TOTAL EDUCATION	$ 3,008,431.45	$ 4,317,279	$ 5,141,338	$ 4,637,840	
RECREATION					
Park, Recreation and Parkway Districts					
Salaries and Wages	$ 129,821.18	$ 146,888	$ 158,925	$ 158,237	P.R. & P.D.
Maintenance and Operation	41,863.22	38,161	45,521	43,253	P.R. & P.D.
Capital Outlay	14,875.49	14,162	15,900	5,400	P.R. & P.D.
TOTAL RECREATION	$ 186,559.89	$ 199,211	$ 220,346	$ 206,890	
MISCELLANEOUS UNCLASSIFIED					
Waterworks Districts					
Maintenance and Operation	$ 596,504.39	$ 790,600	$ 1,141,560	$ 1,141,560	W.D. General
Capital Outlay	723,861.20	554,400	2,610,020	2,520,020	W.D. General
Accumulative Capital Outlay	14,880.83	16,000	131,190	130,690	W.D. A.C.O.
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 1,335,246.42	$ 1,361,000	$ 3,882,770	$ 3,792,270	
INTEREST AND DEBT REDEMPTION					
Interest					
Flood Control District:					
General	$ 2,772,136.26	$ 5,442,909	$ 5,883,997	$ 5,883,997	F.C.D. I & S
Drainage Improvement Districts	1,052.82	388	313	313	F.C.D. I & S
Waterworks Districts	46,100.28	45,409	354,081	163,081	W.D. I & S
Total Interest	$ 2,819,289.36	$ 5,488,706	$ 6,238,391	$ 6,047,391	
Redemption of Bonds					
Flood Control District:					
General	$ 6,993,750.00	$ 14,382,500	$ 14,382,500	$ 14,382,500	F.C.D. I. & S.
Drainage Improvement Districts	9,817.91	1,500	1,500	1,500	F.C.D. I. & S.
Waterworks Districts	52,535.98	52,537	49,550	49,550	W.D. I. & S.
Total Redemption of Bonds	$ 7,056,103.89	$ 14,436,537	$ 14,433,550	$ 14,433,550	
TOTAL INTEREST AND DEBT REDEMPTION	$ 9,875,393.25	$ 19,925,243	$ 20,671,941	$ 20,480,941	
TOTAL	$ 44,501,580.27	$ 72,715,213	$ 95,779,043	$ 91,348,479	
RESERVES					
Unappropriated Reserve	$	$	$ 1,105,328	$ 1,105,328	Various
General Reserve			10,177,283	10,177,283	Various
TOTAL RESERVES	$	$	$ 11,282,611	$ 11,282,611	
ESTIMATED DELINQUENCY	$	$	$ 1,672,592	$ 1,672,592	
GRAND TOTAL	$ 44,501,580.27	$ 72,715,213	$108,734,246	$104,303,682	

RECAPITULATION OF ACTUAL ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SUMMARIZATION				
BY GENERAL CLASSIFICATION				
Salaries and Wages	$ 9,800,461.33	$ 11,304,412	$ 12,118,246	$ 12,020,787
Maintenance and Operation	13,512,314.33	15,603,903	20,117,405	19,084,241
Capital Outlay	11,297,510.33	25,154,083	42,020,261	39,001,820
Accumulative Capital Outlay	15,901.03	727,572	851,190	760,690
Interest and Debt Redemption	9,875,393.25	19,925,243	20,671,941	20,480,941
Total	**$ 44,501,580.27**	**$ 72,715,213**	**$ 95,779,043**	**$ 91,348,479**
Unappropriated Reserve	$	$	$ 1,105,328	$ 1,105,328
General Reserve			10,177,283	10,177,283
Estimated Delinquency			1,672,592	1,672,592
GRAND TOTAL	**$ 44,501,580.27**	**$ 72,715,213**	**$108,734,246**	**$104,303,682**
BY ORGANIZATION CLASSIFICATION				
Protection to Person and Property	$ 25,701,517.54	$ 42,255,043	$ 60,933,887	$ 57,477,520
Health and Sanitation	1,535,167.89	1,681,509	1,858,870	1,760,350
Highways and Bridges	2,859,263.83	2,975,928	3,069,891	2,992,668
Education	3,008,431.45	4,317,279	5,141,338	4,637,840
Recreation	186,559.89	199,211	220,346	206,890
Miscellaneous Unclassified	1,335,246.42	1,361,000	3,882,770	3,792,270
Interest and Debt Redemption	9,875,393.25	19,925,243	20,671,941	20,480,941
Total	**$ 44,501,580.27**	**$ 72,715,213**	**$ 95,779,043**	**$ 91,348,479**
Reserves	$	$	$ 11,282,611	$ 11,282,611
Estimated Delinquency			1,672,592	1,672,592
GRAND TOTAL	**$ 44,501,580.27**	**$ 72,715,213**	**$108,734,246**	**$104,303,682**
BY FUNDS				
Debris Basin Maintenance District	$ 51.44	$ 39	$ 452	$ 452
Fire Protection Districts	10,193,577.35	11,468,283	12,986,417	12,970,472
Flood Control District	25,284,697.18	50,614,057	68,215,780	64,775,358
Garbage Disposal Districts	1,131,734.86	1,106,636	1,189,785	1,091,265
Lighting Districts	1,417,102.72	1,483,536	1,551,026	1,511,689
Lighting Maintenance Districts	586,151.63	649,514	752,694	751,694
Park, Recreation and Parkway Districts	186,559.89	199,211	220,346	206,890
Public Library	3,008,431.45	4,317,279	5,141,338	4,637,840
Sewer Maintenance Districts	403,381.59	574,834	667,571	667,571
Storm Drain Maintenance District			1,062	1,062
Supervisorial Road Districts	856,009.48	842,878	766,171	729,285
Waterworks Districts	1,433,882.68	1,458,946	4,286,401	4,004,901
Total	**$ 44,501,580.27**	**$ 72,715,213**	**$ 95,779,043**	**$ 91,348,479**
Unappropriated Reserve	$	$	$ 1,105,328	$ 1,105,328
General Reserve			10,177,283	10,177,283
Estimated Delinquency			1,672,592	1,672,592
GRAND TOTAL	**$ 44,501,580.27**	**$ 72,715,213**	**$108,734,246**	**$104,303,682**

Debris Basin Maintenance District

Debris Basin Maintenance Districts are formed under provision of the Streets and Highways Code of the State of California. They are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the debris basin which has been constructed and is included within the boundaries of the district. Expenditures are primarily for the cost of periodical removal of debris and silt from the basin.

APPROPRIATIONS $452

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
DISTRICT NO. 1 (5)				
Salaries and Wages	$ 12.44	$ 35	$ 357	$ 357
Maintenance and Operation	39.00	4	95	95
TOTAL DISTRICT NO. 1	$ 51.44	$ 39	$ 452	$ 452

Fire Protection Districts

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

APPROPRIATIONS $12,970,472

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
ALTADENA (5)				
Salaries and Wages	$ 307,145.54	$ 347,642	$ 381,799	$ 381,799
Deductions				
Salary Savings	$	$	$ 10,930	$ 10,930
Service Charges			6,708	6,708
Total Deductions	$	$	$ 17,638	$ 17,638
Salaries and Wages—Net	$ 307,145.54	$ 347,642	$ 364,161	$ 364,161
Maintenance and Operation				
Administrative Services	$ 21,857.52	$ 23,000	$ 32,469	$ 32,469
Agricultural, Botanical and Animal Supplies	10.40		50	50
Analyzing, Testing and Weighing Services	384.61	385	558	558
Auto Mileage	377.49	100	50	50
Auto Service	26.39			
Automotive Supplies	897.01	1,500	1,000	1,000
Communication	10,008.39	9,120	7,125	7,125
Educational Services	72.53	45	179	179
Fire Prevention Service	1,173.09	1,425	2,541	2,541
Fire Protection Supplies	951.72	2,770	1,122	1,122
Food and Provisions	.68		25	25
Fuel Supplies	14.60	15	25	25
Furnishings and Household Supplies	87.33	150	550	550
Heat, Light and Power Services	1,185.91	1,200	1,200	1,200
Insurance—Fire	155.19			
Insurance—Liability	438.03	450	438	438
Insurance—N. O. C.	324.71	325	405	405
Insurance—Workmen's Compensation	7,314.03	7,338	7,912	7,912
Interest		1,255	1,004	1,004
Laundry and Cleaning Supplies	215.26	220	275	275
Laundry, Cleaning and Waste Removal Services	123.98	120	120	120
Medical, Surgical and Laboratory Supp.	23.47	25	75	75
Office Services		10	25	25
Office Supplies	18.71	25	50	50
Other Operating and Maint. Supplies, N. O. C.	478.20	500	500	500
Postage	3.00	5	15	15
Professional and Expert Services	920.49	738	2,507	2,507
Repairs and Minor Changes	415.90	500	1,500	1,500
Repairs—Motor Vehicles	7,356.99	5,500	9,936	9,936
Repairs—Operating Equipment	303.79	225	225	225
Small Tools and Implements	53.05	60	150	150
Special Services	4,301.16	3,500	3,000	3,000
Transportation Services	426.08	327	350	350
Water Service	6,359.25	6,650	7,000	7,000
Total Maintenance and Operation	$ 66,278.96	$ 67,483	$ 82,381	$ 82,381
Less Service Charges	394.19	250	152	152
Total Maintenance and Operation—Net	$ 65,884.77	$ 67,233	$ 82,229	$ 82,229

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
ALTADENA (5)—Continued				
Capital Outlay				
Equipment	$ 217.88	$ 2,984	$ 600	$ 600
Structural and Non-Structural Improvements				
Various Improvements	$ 4,088.05	$ 4,640	$	$
Construction of Station			4,590	4,590
Pump, Gasoline, Electric F.S. 12			300	300
Total Structural and Non-Structural Improvements	$ 4,088.05	$ 4,640	$ 4,890	$ 4,890
Total Capital Outlay	$ 4,305.93	$ 7,624	$ 5,490	$ 5,490
TOTAL ALTADENA	$ 377,336.24	$ 422,499	$ 451,880	$ 451,880

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CONSOLIDATED (1-2-3-4-5)				
Salaries and Wages	$ 5,965,079.83	$ 6,719,333	$13,851,802	$13,275,532
Deductions				
Salary Savings	$	$	$ 406,023	$ 419,260
Service Charges			6,410,520	5,821,013
Total Deductions	$	$	$ 6,816,543	$ 6,240,273
Salaries and Wages—Net	$ 5,965,079.83	$ 6,719,333	$ 7,035,259	$ 7,035,259
Maintenance and Operation				
Administrative Services	$ 469,857.80	$ 519,000	$ 614,448	$ 614,448
Advertising Services	5.00			
Agricultural, Botanical and Animal Supplies	613.05	650	750	750
Analyzing, Testing and Weighing Services	7,809.34	8,500	11,745	11,745
Auto Mileage	36,618.21	33,000	200	200
Auto Service	2,240.17	1,000	2,500	2,500
Automotive Supplies	50,781.40	53,000	53,000	53,000
Communication	155,323.53	175,435	182,238	182,238
Educational Services	1,462.88	750	3,382	3,382
Fire Engine Service	13,500.00	13,500	13,000	13,000
Fire Prevention Service	117,024.45	193,627	239,792	239,792
Fire Protection & Rescue Service	2,952.29	2,600	2,600	2,600
Fire Protection Supplies	77,837.14	79,000	73,686	73,686
Food and Provisions	176.21	150	200	200
Fuel Supplies	108.53	50	50	50
Furnishings and Household Supplies	3,391.77	4,500	4,530	4,530
Heat, Light and Power Services	23,637.62	24,000	26,000	26,000
Inspection and Regulation Service	5.00			
Insurance—Auto Mileage	490.00			
Insurance—Fire	3,699.44			
Insurance—Liability	8,262.15	9,000	8,620	8,620
Insurance—N. O. C.	10,428.97	12,850	13,025	13,025
Insurance—Workmen's Compensation	176,514.91	260,000	294,814	294,814
Interest	19,039.70	48,315	45,473	45,473
Laundry and Cleaning Supplies	4,006.96	5,600	5,600	5,600
Laundry, Cleaning & Waste Removal Services	1,648.42	1,650	2,200	2,200
Medical, Surgical & Laboratory Supp.	1,007.29	1,000	1,600	1,600
Office Services	2,203.85	2,070	2,500	2,500
Office Supplies	1,064.31	1,000	1,300	1,300
Other Operating and Maint. Supplies, N. O. C.	11,526.65	16,000	14,500	14,500
Postage	552.72	150	500	500
Printing & Other Reproductive Supp.		25	100	100
Professional & Expert Services	32,303.12	33,400	63,793	63,793
Rent—Buildings and Offices	2,312.00	2,145	1,770	1,770
Rent—Land	255.55	24	24	24
Repairs and Minor Changes—Buildings and Structures	50,086.12	50,000	70,000	70,000
Repairs and Minor Changes—Non-structural Improvements		790	750	750
Repairs—Motor Vehicles	141,908.82	142,000	208,028	208,028
Repairs—Operating Equipment	5,755.58	5,200	6,500	6,500
Small Tools and Implements	2,296.45	5,000	5,000	5,000
Special Services	55,589.81	89,000	50,000	50,000
Stationery and Forms	161.38			

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CONSOLIDATED (1-2-3-4-5)—Continued				
Maintenance and Operation—Continued				
Taxes, Assessments and Licenses	487.77	2,025	1,000	1,000
Transportation Services	13,302.08	12,495	7,758	7,758
Water Service	312,080.07	322,000	340,000	340,000
Wearing Apparel		10	100	100
Total Maintenance and Operation	**$ 1,820,328.51**	**$ 2,130,511**	**$ 2,373,076**	**$ 2,373,076**
Less Service Charges	114,418.76	143,000	152,262	152,262
Total Maintenance and Operation—Net	**$ 1,705,909.75**	**$ 1,987,511**	**$ 2,220,814**	**$ 2,220,814**
Capital Outlay				
Equipment	**$ 179,994.96**	**$ 216,502**	**$ 195,525**	**$ 195,525**
Structural and Non-Structural Improvements				
Various Improvements	$ 318,658.36	$ 218,935	$	$
Addition, Office FS 30			2,500	2,500
Alarm & Box Circuit FS 103			1,900	1,900
Alarm & Box Circuit FS 103			890	890
Alarm & Box Circuit FS 103			1,760	1,760
Alarm & Box Circuit FS 103			5,250	5,250
Compressor, Air FS 10			800	800
Compressor, Air FS 83			800	800
Construction—Battalion Chief's Headquarters FS 47			8,500	8,500
Construction of Stations, Contract Payments			73,030	73,030
Construction of Station Florence Area FS 09			75,000	75,000
Construction of Station Lennox, FS 18			60,000	60,000
Construction of Station, City Terrace FS 32			50,000	50,000
Construction of Station, Vicinity of Diamond Bar Ranch			60,000	60,000
Construction of Station, Vicinity of Delano and Palos Verdes FS 94			50,000	50,000
Construction of Station, Vicinity of Imperial and Ocasa FS 108			75,000	75,000
Construction of Station, Vicinity of Victoria and Avalon FS 116			50,000	50,000
Construction of Station, Vicinity of Silverspur and Hawthorne FS 106			60,000	60,000
Construction of Station, Vicinity of Elliott and Unrue FS 26			50,000	50,000
Construction of Station, Vicinity of Steinson and Gail			75,000	75,000
Construction of Station, Vicinity of Whiterock and Luitweiler FS 49			50,000	50,000
Construction of Station, Vicinity of Fifth and Jelleck			50,000	50,000
Driveway, Widen FS 105			150	150
Fan, Exhaust, Kitchen FS 41			150	150
Fence, Chain Link FS 05			275	275
Fence, Chain Link FS 30			250	250
Fence, Chain Link FS 41			120	120

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CONSOLIDATED (1-2-3-4-5)—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Garbage Disposal Unit FS 07			200	200
Garbage Disposal Unit FS 14			200	200
Garbage Disposal Unit FS 16			200	200
Garbage Disposal Unit FS 23			200	200
Garbage Disposal Unit FS 30			200	200
Garbage Disposal Unit FS 36			200	200
Garbage Disposal Unit FS 38			200	200
Heater, Wall, Gas FS 09			150	150
Heater, Wall, Gas FS 10			200	200
Hose Tower FS 92			1,000	1,000
Hose Tower, Addition FS 08			500	500
Paving, Concrete Driveway FS 92			800	800
Plans For Construction			22,200	22,200
Pump, Gasoline, Electric FS 01			300	300
Pump, Gasoline, Electric FS 24			300	300
Pump, Gasoline, Electric FS 31			300	300
Pump, Gasoline, Electric, FS 39			300	300
Pump, Gasoline, Electric FS 40			300	300
Pump, Gasoline, Electric FS 42			300	300
Pump, Gasoline, Electric w/1000 gal. Tank FS 83			800	800
Pump, Gasoline, Electric w/1000 gal. Tank FS 92			800	800
Sewer Connection FS 29			500	500
Sewer Connection, FS 87			500	500
Sewer Connection FS 95			500	500
Sewer Connection FS 96			500	500
Sink, Service FS 44			200	200
Site Purchases			150,000	150,000
Storage Room FS 36			1,000	1,000
Wall, Concrete Block FS 23			500	500
Total Structural and Non-Structural Improvements	$ 318,658.36	$ 218,935	$ 984,725	$ 984,725
Total Capital Outlay	$ 498,653.32	$ 435,437	$ 1,180,250	$ 1,180,250
TOTAL CONSOLIDATED	$ 8,169,642.90	$ 9,142,281	$10,436,323	$10,436,323

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
EAST LOS ANGELES (1)				
Salaries and Wages	$ 943,921.17	$ 1,062,956	$ 1,057,483	$ 1,057,483
Deductions				
Salary Savings	$	$	$ 30,273	$ 30,273
Service Charges			2,838	2,838
Total Deductions	$	$	$ 33,111	$ 33,111
Salaries and Wages—Net	$ 943,921.17	$ 1,062,956	$ 1,024,372	$ 1,024,372
Maintenance and Operation				
Administrative Services	$ 65,385.27	$ 78,000	$ 89,954	$ 89,954
Agricultural, Botanical & Animal Supp	113.69	100	200	200
Analyzing, Testing and Weighing Services	808.72	830	1,214	1,214
Auto Mileage	926.15	400	50	50
Auto Service	114.21	100	200	200
Automotive Supplies	6,954.27	5,000	4,000	4,000
Communication	35,435.46	36,603	36,089	36,089
Educational Services	215.62	140	496	496
Fire Prevention Service	25,739.80	23,300	34,864	34,864
Fire Protection Supplies	6,067.84	13,925	5,782	5,782
Food and Provisions	100.97	100	200	200
Fuel Supplies	2.00	5		
Furnishings & Household Supplies	665.85	750	1,000	1,000
Heat, Light and Power Services	3,379.89	3,500	3,200	3,200
Insurance—Auto Mileage	5.00			
Insurance—Fire	513.43			
Insurance—Liability	1,126.16	1,106	1,023	1,023
Insurance—N. O. C.	1,049.41	870	895	895
Insurance—Workmen's Compensation	25,306.15	22,062	21,913	21,913
Interest	2,986.41	9,632	7,273	7,273
Laundry and Cleaning Supplies	766.58	775	800	800
Laundry, Cleaning & Waste Removal Services	351.98	250	170	170
Medical, Surgical & Laboratory Supplies	95.69	75	150	150
Office Services	133.56	125	125	125
Office Supplies	160.62	50	200	200
Other Operating and Maint. Supplies, N. O. C.	1,989.91	1,500	1,500	1,500
Postage	13.00		10	10
Printing and Other Reproductive Supplies			20	20
Professional and Expert Services	2,807.92	2,350	8,462	8,462
Repairs and Minor Changes—Buildings and Structures	2,379.74	2,500	2,500	2,500
Repairs and Minor Changes—Non-structural Improvements	1,453.49	250	250	250
Repairs—Motor Vehicles	19,835.09	20,000	25,503	25,503
Repairs—Operating Equipment	500.58	450	300	300
Small Tools and Implements	464.62	450	600	600
Special Services	875.37	1,500	8,000	8,000
Transportation Services	238.30			
Water Service	15,668.41	16,000	17,000	17,000
Total Maintenance and Operation	$ 224,631.16	$ 242,698	$ 273,943	$ 273,943
Less Service Charges	8,932.80	700	433	433
Total Maintenance and Operation—Net	$ 215,698.36	$ 241,998	$ 273,510	$ 273,510

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
EAST LOS ANGELES (1)—Continued				
Capital Outlay				
Equipment	$ 31,231.72	$ 39,355	$ 20,194	$ 20,194
Structural and Non-Structural Improvements				
Various Improvements	$ 63,131.49	$ 20,825	$	$
Alarm & Box Circuits FS 50			3,380	3,380
Construction of Stations—Contract Payments			21,750	21,750
Fan, Exhaust, 3000 CFM FS 27			300	300
Paving, Concrete, Walk & Gutter FS 03			100	100
Pump, Gasoline, Electric FS 22			300	300
Total Structural and Non-Structural Improvements	$ 63,131.49	$ 20,825	$ 25,830	$ 25,830
Total Capital Outlay	$ 94,363.21	$ 60,180	$ 46,024	$ 46,024
TOTAL EAST LOS ANGELES	$ 1,253,982.74	$ 1,365,134	$ 1,343,906	$ 1,343,906

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
LANCASTER (5)				
Salaries and Wages	$ 119,763.86	$ 160,359	$ 212,326	$ 212,326
Less Salary Savings			5,993	5,993
Salaries and Wages—Net	$ 119,763.86	$ 160,359	$ 206,333	$ 206,333
Maintenance and Operation				
Administrative Services	$ 8,469.00	$ 12,600	$ 17,478	$ 17,478
Agricultural, Botanical and Animal Supplies			150	150
Analyzing, Testing and Weighing Services	166.28	170	293	293
Auto Mileage	405.46	100	50	50
Automotive Supplies	98.72	500	400	400
Communication	1,667.16	3,173	3,888	3,538
Educational Services	27.81	10	96	96
Fire Prevention Service	2,904.16	3,693	2,220	2,220
Fire Protection Supplies	1,110.97	3,900	6,429	6,429
Fuel Supplies	20.40	20	25	25
Furnishings and Household Supplies	236.53	150	685	300
Heat, Light and Power Services	528.21	550	900	900
Insurance—Fire	94.01			
Insurance—Liability	146.00	288	288	288
Insurance—N. O. C.	182.67	203	180	180
Insurance—Workmen's Compensation	5,150.75	4,080	4,640	4,640
Interest	829.87	2,423	2,004	2,004
Laundry & Cleaning Supplies	38.55	75	150	150
Laundry, Cleaning & Waste Removal Services	27.00	27	50	50
Medical, Surgical & Laboratory Supps.	12.46	15	50	50
Office Services	115.62	25	50	50
Office Supplies	52.28	15	100	100
Other Operating and Maint. Supplies, N.O.C.	127.78	150	250	250
Postage	4.00			
Professional and Expert Services	1,782.38	1,620	2,883	2,883
Repairs and Minor Changes	631.74	500	800	800
Repairs—Motor Vehicles	2,648.97	2,500	3,891	3,891
Repairs—Operating Equipment	97.57	50	100	100
Small Tools and Implements	22.64	150	100	100
Special Services	1,402.96	3,441	2,500	2,500
Transportation Services	692.54	1,900	1,804	1,804
Water Service	34.56	50	80	80
Total Maintenance and Operation	$ 29,729.05	$ 42,378	$ 52,534	$ 51,799
Less Service Charges	579.11	840	1,120	1,120
Total Maintenance and Operation—Net	$ 29,149.94	$ 41,538	$ 51,414	$ 50,679

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES—Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
LANCASTER (5)—Continued				
Capital Outlay				
Equipment	$ 5,231.16	$ 16,128	$ 12,578	$ 5,968
Structural and Non-Structural Improvements				
Various Improvements	$ 2,674.25	$ 54,317	$	$
Construction of Stations			60,000	60,000
Electric Wiring and Fixtures, Storage Room			200	200
Plans for Construction			3,600	3,600
Total Structural and Non-Structural Improvements	$ 2,674.25	$ 54,317	$ 63,800	$ 63,800
Total Capital Outlay	$ 7,905.41	$ 70,445	$ 76,378	$ 69,768
TOTAL LANCASTER	$ 156,819.21	$ 272,342	$ 334,125	$ 326,780

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
PALMDALE (5)				
Salaries and Wages	$ 54,744.97	$ 103,903	$ 120,229	$ 120,229
Deductions				
Salary Savings	$	$	$ 3,385	$ 3,385
Service Charges			8,515	8,515
Total Deductions	$	$	$ 11,900	$ 11,900
Salaries and Wages—Net	$ 54,744.97	$ 103,903	$ 108,329	$ 108,329
Maintenance and Operation				
Administrative Services	$ 3,610.16	$ 5,000	$ 10,021	$ 10,021
Analyzing, Testing and Weighing Services	130.36	192	280	280
Auto Mileage	345.23	200	50	50
Automotive Supplies	404.90	500	450	450
Communication	1,145.04	2,025	2,286	2,286
Educational Services	11.27	10	55	55
Fire Engine Service	1,000.00	1,000	1,000	1,000
Fire Prevention Service	901.28	1,728	776	776
Fire Protection Supplies	3,108.44	2,000	4,288	4,288
Fuel Supplies	9.70		10	10
Furnishings and Household Supplies	43.78	75	100	100
Heat, Light and Power Services	670.15	700	700	700
Insurance—Fire	66.34			
Insurance—Liability	73.02	69	73	73
Insurance—N.O.C.	110.71	115	280	280
Insurance—Workmen's Compensation	2,726.11	2,370	2,642	2,642
Interest	852.67	2,368	1,954	1,954
Laundry and Cleaning Supplies	67.13	50	50	50
Laundry, Cleaning and Waste Removal Services	24.00	24	25	25
Medical, Surgical & Laboratory Supplies	23.42	25	50	50
Office Services	139.75	60	100	100
Office Supplies	2.11		25	25
Other Operating and Maint. Supplies, N.O.C.	272.10	300	300	300
Postage	5.00			
Professional and Expert Services	864.34	890	2,112	2,112
Repairs and Minor Changes	284.79	250	500	500
Repairs—Motor Vehicles	2,460.36	3,000	2,162	2,162
Repairs—Operating Equipment	137.66	250	150	150
Small Tools and Implements	14.99	50	240	240
Special Services	4,553.76	1,300	2,350	2,350
Transportation Services	100.00		180	180
Water Service	39.62	45	60	60
Total Maintenance and Operation	$ 24,198.19	$ 24,596	$ 33,269	$ 33,269
Less Service Charges	872.36	650	544	544
Total Maintenance and Operation—Net	$ 23,325.83	$ 23,946	$ 32,725	$ 32,725

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
PALMDALE (5)—Continued				
Capital Outlay				
Equipment	$ 4,752.76	$ 4,538	$ 31,488	$ 31,488
Structural and Non-Structural Improvements				
Various Improvements	$ 4,149.44	$ 4,200	$	$
Awnings, Aluminum			120	120
Construction of Stations			4,488	4,488
Construction of Station—Palmdale Area			60,000	60,000
Plans for Construction			3,600	
Purchase of Site			6,500	1,500
Total Structural and Non-Structural Improvements	$ 4,149.44	$ 4,200	$ 74,708	$ 66,108
Total Capital Outlay	$ 8,902.20	$ 8,738	$ 106,196	$ 97,596
TOTAL PALMDALE	$ 86,973.00	$ 136,587	$ 247,250	$ 238,650

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
UNIVERSAL CITY (5)				
Salaries and Wages	$ 128,948.79	$ 111,953	$ 148,792	$ 148,792
Less Salary Savings			4,464	4,464
Salaries and Wages—Net	$ 128,948.79	$ 111,953	$ 144,328	$ 144,328
Maintenance and Operation				
Administrative Services	$ 8,359.80	$ 7,075	$ 12,429	$ 12,429
Analyzing, Testing and Weighing Services	149.27	155	210	210
Auto Mileage	263.02		50	50
Automotive Supplies			50	50
Communication	332.60	311	371	371
Educational Services	27.81	17	69	69
Fire Prevention Service	3,004.30	3,382	5,378	5,378
Fire Protection Supplies		25	100	100
Insurance—Workmen's Compensation	4,231.69	2,322	3,086	3,086
Office Services			16	16
Office Supplies	.32			
Professional and Expert Services	25.49		561	561
Repairs and Minor Changes	56.59			
Repairs—Motor Vehicles	2,143.40	3,000	3,891	3,891
Repairs—Operating Equipment	131.30			
Transportation Services	1,156.00	1,200	1,519	1,519
Total Maintenance and Operation	$ 19,881.59	$ 17,487	$ 27,730	$ 27,730
Less Service Charges	7.12			
Total Maintenance and Operation—Net	$ 19,874.47	$ 17,487	$ 27,730	$ 27,730
Capital Outlay				
Equipment			$ 875	$ 875
TOTAL UNIVERSAL CITY	$ 148,823.26	$ 129,440	$ 172,933	$ 172,933
GRAND TOTAL FIRE PROTECTION DISTRICTS	$10,193,577.35	$11,468,283	$12,986,417	$12,970,472

Flood Control District

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

APPROPRIATIONS $64,775,358

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
Salaries and Wages	$	$	$11,336,907	$11,336,907
Deductions:				
Salary Savings	$	$	$ 1,459,702	$ 1,459,702
Charges to Projects			9,877,205	9,877,205
Total Deductions	$	$	$11,336,907	$11,336,907
Salaries and Wages—Net	$	$	$	$
Maintenance and Operation				
Clearing and Minor Repairs on Channels	$ 138,531.66	$ 150,000	$ 140,000	$ 140,000
Emergency Work—Flood or Fire	114,792.86	100,000	25,000	25,000
General Hydraulic Work	415,197.93	472,000	547,000	547,000
General Conservation Work	258,661.20	281,100	399,700	392,200
Maintenance and Repair of Stream Gaging Stations	10,249.02	16,500	16,850	16,850
Scarifying Channels	1,110.97	4,500	1,500	1,500
Maintenance of Permanent Channel Improvements	157,515.33	828,630	223,800	223,800
Maintenance of Temporary Channel Improvements	62,150.88	143,475	110,400	110,400
Clearing Reservoirs, Debris Basins and Spreading Grounds	454,380.47	651,100	408,100	408,100
Operation of Dams, Debris Basins and Spreading Grounds	456,286.16	635,690	777,450	777,450
Repairs to Dams	69,779.22	110,400	152,950	149,950
Repairs to Debris Basin and Debris Disposal Areas	23,342.71	48,800	74,500	74,500
Repairs to Spreading Grounds	45,963.64	126,500	152,100	152,100
Repairs to Buildings and Equipment	179,133.70	191,800	220,600	220,600
Maintenance of Access Roads and Trails	30,962.10	40,000	80,500	80,500
Operation and Maintenance of Communication Systems		128,000	138,700	138,700
Yard Facilities	2,952.97	4,400	2,500	2,500
Repairs to Communication Systems	113,067.88	29,730	18,850	18 850
Maintenance of Electrical Facilities	33,227.23	50,200	54,000	54,000
Fire Insurance Reserve — Buildings and Contents			352,479	352,479
Repairs to Electrical Systems	12,489.82	9,950	27,570	27,570
Fire, Theft and Collision—Insurance Reserve—Automotive	2,313.44	5,700	5,000	5,000
Liability Insurance Reserve			5,000	5,000
Expendable Tools and Equipment	20,003.41	20,000	20,500	20,500
Storm Apparel	4,770.81	4,500	5,000	5,000
Damages—Not Otherwise Classified		5,000	5,000	5,000
Project Planning	431,007.11	470,000	500,000	500,000
Taxes (Levied by other Counties)	860.87	500	1,000	1,000
Special Service Accounts	183,138.32	145,925	329,266	329,266
Property Management	19.02			

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
Maintenance and Operation—Continued				
Oil Royalty Payments	5,235.35	4,000	2,000	1,800
Salvage Recovered	847.18*			
Revolving Fund	18,953.91		1,300,000	1,300,000
Engineering Account	3,566,861.14	4,080,053	5,195,235	5,195,235
Revenue Account Contra	1,317.89			
Total Maintenance and Operation	$ 6,813,429.84	$ 8,758,453	$11,292,550	$11,281,850
Less Service Charge	1,909,807.30	2,144,840	2,650,000	2,710,000
Total Maintenance and Operation—Net	$ 4,903,622.54	$ 6,613,613	$ 8,642,550	$ 8,571,850
Capital Outlay				
Right of Way for Federal Projects (101)				
Various Locations	$ 2,809,190.50	$ 9,906,335	$	$
990 Dept. of Army Projects			11,991,064	11,017,064
990 Dept. of Agriculture Projects			3,806,800	3,806,800
Right of Way for District Projects (102)				
991 Various Locations	99,639.81	223,500	1,215,300	1,215,300
Permanent Channel Improvements (103)				
Various Locations	3,759,809.11	10,273,321		
900K Los Angeles River			11,400	11,400
900L Los Angeles River			1,500	1,500
901A San Gabriel River			200,000	200,000
901B Van Tassel Canyon Channel			360,559	360,559
902A Ballona Creek			1,408,152	1,408,152
903A Santa Anita Wash			89,859	89,859
905S Englewild Channel			254,714	254,714
906A Sierra Madre Wash			4,400	4,400
912B Live Oak Wash			10,000	
914D Hansen Heights Channel			60,000	60,000
920B Stone Canyon			100,000	100,000
920J Sepulveda			2,400	2,400
920M Sawtelle Channel			6,000	6,000
922B Santa Monica Canyon Channel			725,700	525,700
922C Rustic Canyon Channel			1,050,000	
924A San Dimas Wash			10,000	10,000
925A Walnut Creek			4,100	4,100
925C Charter Oak Wash			110,000	110,000
927A Rio Hondo Channel			15,000	10,000
927F Buena Vista Channel			7,500	7,500
928A Rubio Wash			2,200	2,200
928C Rubio Diversion Channel			5,000	5,000
929A Alhambra Wash			1,800	1,800
933E Hastings Channel			234,408	150,000
937A Tujunga Wash			900	900
938A Pacoima Wash			11,100	11,100
939A Bull Creek			96,476	15,000
939B Aliso Creek			600	600
939H Bell Creek			1,795,636	1,758,761
939P Bull Creek-Reservoir Branch			18,963	18,963
940A Calabasas Creek			174,200	174,200
940E Encino Channel			150,000	150,000
943A Dominguez Channel			7,015,324	6,846,324
953A Los Cerritos Channel			650	650
Temporary Channel Improvements (104)				
Various Locations	712,099.46	1,196,775		
907C Violin Canyon			2,600	2,600
911B Little Rock Creek			50,000	50,000
925C Charter Oak Wash			52,300	52,300
935A Coyote Creek			14,400	14,400
935C Coyote Creek-North Fork			3,200	3,200
936A San Jose Creek			22,200	22,200
939A Bull Creek			11,475	11,475
955A Thompson Creek			12,900	12,900

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
Capital Outlay—Continued				
Dams (105)				
Various Locations	196,293.07	199,740		
901H Cogswell			23,800	23,800
901I San Gabriel			30,600	30,600
903B Santa Anita			39,000	39,000
905C Big Dalton			5,600	600
913B Sawpit			7,500	3,500
914O Sunset Canyon Debris Dam			36,100	36,100
923B Puddingstone Diversion Dam			7,000	7,000
923C Puddingstone			20,000	15,000
924B San Dimas			24,800	24,800
932A Devil's Gate			3,000	3,000
933B Eaton Wash			3,500	3,500
938C Pacoima			96,800	84,700
949A Big Tujunga			111,700	111,700
Debris Basins and Debris Disposal Areas (106)				
Various Locations	314,973.96	24,000		
903E Santa Anita Debris Basin			2,500	2,500
904A Sierra Madre Villa Debris Basin			5,000	5,000
905T Englewild Debris Basin			215,000	215,000
913A Sawpit Debris Basin			22,000	22,000
914Q McClure Debris Basin			4,500	1,000
914T La Tuna Debris Basin			3,000	3,000
919A-1 Cooks Canyon Debris Basin			7,000	7,000
919S Dunsmuir Canyon Debris Basin and Debris Disposal Area			5,500	5,500
919T Eagle Canyon Debris Basin			9,000	9,000
919X Snover Canyon Debris Basin			500	500
928B Las Flores Canyon Debris Basin			6,500	6,500
928F Rubio Debris Basin			6,500	6,500
928H Gooseberry Debris Basin			2,000	2,000
932L Gould Canyon Debris Basin			4,500	4,500
937K Rowley Debris Basin			2,000	800
937U Zachau Debris Disposal Area			4,000	
942B Lincoln Debris Basin			9,850	9,850
954E Bailey Debris Basin			3,000	3,000
Spreading Grounds (107)				
Various Locations	154,353.29	158,450		
900M Dominguez Gap			4,500	2,500
901K San Gabriel Coastal Basin			12,500	12,500
901R Norwalk			3,900	
903D Santa Anita			6,200	3,700
905B Big Dalton Canyon			8,600	2,500
905G Irwindale Spreading Basin			4,700	4,700
905H Citrus Avenue			25,000	25,000
905M Little Dalton			19,500	4,500
905X South Hills			5,000	5,000
912F Live Oak Wash			11,100	11,100
913E Sawpit			12,000	12,000
924G Ben Lomond Avenue			20,950	18,500
925D Walnut Wash			13,000	13,000
927D Rio Hondo Coastal Basin			50,000	50,000
927K Rio Hondo Coastal Basin Westside Streambed Spreading Development			10,000	10,000
927L Santa Fe Reservoir			3,000	3,000
927R Peck Road Spreading Basin			24,200	24,200
933C Eaton Wash			19,750	19,750
933F Eaton Spreading Basin			2,500	2,500
936J West Pomona			3,200	3,200
937I Tujunga Wash-Hansen			28,200	26,200
937P Lopez			5,500	5,500
938D Pacoima Wash			199,500	199,500
938F Branford Spreading Basin			5,900	5,900
956A Walteria Spreading Basin			17,650	17,650

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
Capital Outlay—Continued				
Spreading Grounds (107)—Continued				
960C Laguna Spreading Basin			7,200	7,200
980A West Coast Basin Barrier Project			1,488,000	1,488,000
Equipment (108)				
930 Equipment	266,577.76	356,213	427,780	339,441
Buildings (109)				
Various Locations	145,241.06	219,200		
944 Alcazar Headquarters			377,500	377,500
944 Alcazar Yard			2,000	2,000
944 Cogswell Dam			27,500	27,500
944 Dominguez Gap Spreading Grounds			21,300	21,300
944 Eaton Dam			2,000	2,000
944 Eaton Yard			16,800	16,800
944 Flint Peak Radio Repeater Station			3,800	3,800
944 La Tuna Debris Basin			1,600	1,600
944 Live Oak Wash Spreading Grounds			1,200	1,200
944 May Canyon Debris Basin			2,500	2,500
944 Puddingstone Dam			400	400
944 Rio Hondo Coastal Basin Spreading Grounds			20,100	20,100
944 Rio Hondo Yard			1,400	1,400
Roads and Trails (111)				
Various Locations	37,249.17	34,300		
900M Dominguez Gap Spreading Grounds			3,000	3,000
901H Cogswell Dam			14,000	14,000
903B Santa Anita Dam			6,000	6,000
914O Sunset Canyon Debris Dam			77,100	77,100
916F Spinks Debris Disposal Area			6,500	6,500
927R Peck Road Spreading Basin			10,000	10,000
934C May Canyon Debris Disposal Area			17,250	17,250
949A Big Tujunga Dam			14,000	14,000
Yard Facilities (112)				
Various Locations	2,266.39	3,500		
952A Alcazar Headquarters			34,200	34,200
952A Eaton Yard			4,000	
952A 83rd Street Yard			1,100	1,100
Communication and Electrical Systems (114)				
Various Locations	4,082.73	19,490		
931A Alcazar Headquarters			800	800
931A Mountain Telephone Lines			18,000	18,000
931B Alcazar Headquarters			1,700	1,700
931C Alcazar Headquarters			6,075	6,075
931C Ben Lomond Spreading Gounds			425	425
931C Big Dalton Spreading Grounds			500	500
931C Big Tujunga Dam			790	790
931C Citrus Spreading Grounds			425	425
931C Peck Road Spreading Grounds			550	550
931C Devil's Gate Dam			480	480
931C San Dimas Dam			800	
Engineering Studies (115)				
951A Engineering Studies	318,448.83	369,385	481,270	473,293
Stream Gaging Facilities (116)				
Various Locations		1,500		
901S Crystal Lake			310	310
905B Big Dalton Wash.			1,200	1,200
Total Capital Outlay	$ 8,820,225.14	$22,985,709	$35,460,435	$32,679,810
TOTAL GENERAL FUND	$13,723,847.68	$29,599,322	$44,102,985	$41,251,660

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
Interest and Debt Redemption				
Interest on Voted Bonds	$ 266,948.76	$ 223,534	$ 182,892	$ 182,892
Interest on Storm Drain Bonds No. 1	2,505,187.50	5,219,375	4,659,438	4,659,438
Interest on Storm Drain Bonds No. 2			1,041,667	1,041,667
Redemption of Voted Bonds	993,750.00	882,500	882,500	882,500
Redemption of Storm Drain Bonds No. 1	6,000,000.00	13,500,000	6,000,000	6,000,000
Redemption of Storm Drain Bonds No. 2			7,500,000	7,500,000
Total Interest and Debt Redemption	$ 9,765,886.26	$19,825,409	$20,266,497	$20,266,497
TOTAL FLOOD CONTROL	$23,489,733.94	$49,424,731	$64,369,482	$61,518,157
DRAINAGE IMPROVEMENTS				
Maintenance and Operation				
Maintenance and Operation of Anticipated Transfer Drains	$	$ 28,050	$ 60,000	$ 60,000
Various Locations		266,247		
Long Beach Northeast	28,081.79		38,500	38,500
Drainage District Improvement No. 3	104.60		175	175
Drainage District Improvement No. 8	10,775.06		3,500	3,500
Drainage District Improvement No. 9	14,894.65		18,000	18,000
Drainage District Improvement No. 11	2,813.02		3,200	3,200
Drainage District Improvement No. 17	51.49		350	350
Drainage District Improvement No. 22	3,845.94		4,800	4,800
Drainage District Improvement No. 23	8,682.02		6,000	6,000
Drainage District Improvement No. 25	218.27		350	350
Drainage District Improvement No. 26	3,341.57		53,500	53,500
Drainage District Improvement No. 29	2,053.89		2,400	2,400

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
DRAINAGE IMPROVEMENTS—(Continued)				
Maintenance and Operation—(Continued)				
Alhambra Avenue	282.86		400	400
City Terrace	1,017.14		1,000	1,000
Culver City	990.86		675	675
Hooper Avenue	3,310.70		4,500	4,500
Olive View Sanatorium	40.51		125	125
West Altadena	2,325.50		1,500	1,500
Culver City A & I District No. 4	848.01		675	675
Industrial Avenue	133.11		350	350
Las Tunas Drive	213.60		275	275
San Fernando Protection District	2,662.22		4,100	4,100
County Hospital	294.59		400	400
East Altadena	1,841.36		1,150	1,150
East Compton Creek	764.33		1,150	1,150
General Engineering and Mapping	798.21			
Lomita	1,764.09		3,500	3,500
Ramona Boulevard	66.88		200	200
Winery Canyon	212.72		300	300
Los Cerritos	20,389.27		19,150	19,150
Glen Avenue	4,020.33		5,000	5,000
Fair Oaks	3,629.66		675	675
Rubio Storm Drain—No. 1	8,166.35		11,500	11,500
Rubio Storm Drain—No. 2	355.98		500	500
Bartolo	667.38		950	950
Duarte Park	157.35		250	250
Caldwell	71.52		125	125
Arboretum	118.40		175	175
Chimes	670.29		900	900
159th Street	1,669.02		1,150	1,150
Lenore Street	211.17		350	350
Michigan Avenue	2,157.99			
East Los Angeles Junior College	313.11		525	525
Heliotrope Avenue	227.57		250	250
Spinning Avenue	335.95		350	350
Engineering Account			22,500	22,500
Holly Park	6,020.96		7,500	7,500
Athens	205.78		175	175
Laguna Dominguez Flood Control System—Grace Street	133.90		200	200

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
DRAINAGE IMPROVEMENTS—(Continued)				
Maintenance and Operation—Continued				
Dove Creek	643.58		750	750
Charter Oak Wash—La Serena	49.66		125	125
Oak Street	161.67		200	200
Rubio Division—Goosebury Creek—Woodglen Lane	98.40		125	125
Sandalwood Creek	1,221.64		1,600	1,600
Milan Creek	4,473.20		5,700	5,700
Puente Creek—South Fork	1,238.64		1,650	1,650
Valinda	1,402.60		1,550	1,550
Double Grove	1,794.43		2,400	2,400
Hacienda Channel	2,145.74		2,400	2,400
Miraleste Creek	643.90		950	950
La Mirada Creek	3,956.30		4,500	4,500
Conqueror Drive	475.42		600	600
Barkentine	547.94		450	450
Schooner Drive	605.99		750	750
Altadena System—Devonwood	136.50		200	200
Puente Creek	1,334.22		3,050	3,050
McKinley Avenue	459.58		475	475
Dry Canyon	631.35		825	825
East Canyon Channel	1,076.27		1,375	1,375
Algeria Avenue	168.74		125	125
Arroyo Santa Cruz	881.38		475	475
Centralia	65.33		125	125
Vernon Channel	515.95		600	600
Kinneloa Channel	513.38		1,400	1,400
Bassett			350	350
Oakbank			350	350
San Jose Creek—Gale Avenue			600	600
Tacobi Creek			350	350
Walnut Creek—Hollenbeck and Lark Ellen			950	950
Linton			350	350
Storm Drain Projects Maintenance				
1952 Various Locations	119,746.32	151,805	195,300	195,300
1958 Various Locations			22,000	22,000
Total Maintenance and Operation	**$ 286,939.10**	**$ 446,102**	**$ 535,950**	**$ 535,950**
Capital Outlay (300)				
Various Locations	$ 354,473.51	$ 318,839	$	$
999A Long Beach Northeast			14,500	14,500
999C-2 Arroyo Santa Cruz			41,000	41,000
999D Drainage District Improvement No. 9			306,000	306,000
999D-2 Milan Creek			326,400	326,400

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
DRAINAGE IMPROVEMENTS—(Continued)				
Capital Outlay (300)—(Continued)				
999F-2 Kinneloa			575	575
999G-2 Hacienda Channel—Lawrence Channel			3,800	3,800
999H-1 Rubio Storm Drain No. 1			2,500	2,500
999L-1 Duarte			6,400	6,400
999R-1 159th Street			46,000	46,000
999Z-1 Engineering Account			67,500	67,500
1009-30 Duarte			117,000	117,000
1009-85 Right of Way North of S.P.R.R. Coast Line			3,350	
Total Capital Outlay	$ 354,473.51	$ 318,839	$ 935,025	$ 931,675
TOTAL GENERAL FUND	$ 641,412.61	$ 764,941	$ 1,470,975	$ 1,467,625
Interest and Debt Redemption				
Interest on Bonds	$ 1,052.82	$ 388	$ 313	$ 313
Redemption of Bonds	9,817.91	1500	1,500	1,500
Total Interest and Debt Redemption	$ 10,870.73	$ 1,888	$ 1,813	$ 1,813
TOTAL DRAINAGE IMPROVEMENTS	$ 652,283.34	$ 766,829	$ 1,472,788	$ 1,469,438
ZONE NO. 1				
Maintenance and Operation				
Purchase of Water	$ 983,208.82	$ 338,225	$ 1,438,822	$ 933,729
ZONE NO. 2 (Re-established)				
Maintenance and Operation				
Purchase of Water	$ 85,030.71	$ 80,272	$ 147,880	$ 100,152
Capital Outlay (550)				
Various Locations	$ 74,440.37	$ 4,000	$	$
996B Development of West Coast Basin Barrier Project Facilities			546,408	513,482
996B Experimental Work for Development of Facilities			240,400	240,400
Total Capital Outlay	$ 74,440.37	$ 4,000	$ 786,808	$ 753,882
TOTAL ZONE NO 2 (Re-established)	$ 159,471.08	$ 84,272	$ 934,688	$ 854,034
GRAND TOTAL FLOOD CONTROL DISTRICT	$25,284,697.18	$50,614,057	$68,215,780	$64,775,358

*Indicates Red Figure

Garbage Disposal Districts

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

APPROPRIATIONS $1,091,265

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
ATHENS-WOODCREST-OLIVITA (2)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 96,300.71	$ 99,903	$ 117,949	$ 85,135
BELVEDERE (1)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 466,830.69	$ 457,830	$ 464,789	$ 464,789
CLIFTON HEIGHTS (4)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 6,745.23	$ 6,975	$ 7,732	$ 6,178
FIRESTONE (2)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 259,716.21	$ 228,553	$ 229,361	$ 229,361
MALIBU (4)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 29,149.96	$ 31,407	$ 37,265	$ 36,317
MESA HEIGHTS (4)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 53,669.38	$ 55,913	$ 63,978	$ 54,078
SAN DIMAS (1)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 7,584.57	$ 7,482	$ 11,621	$ 11,621

GARBAGE DISPOSAL DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
WALNUT PARK (2)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 41,542.54	$ 42,062	$ 47,478	$ 37,182
WEST HOLLYWOOD-SHERMAN (2)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 170,195.57	$ 176,511	$ 209,612	$ 166,604
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	**$ 1,131,734.86**	**$ 1,106,636**	**$ 1,189,785**	**$ 1,091,265**

Lighting Districts

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $1,511,689

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
ALTADENA (5)				
Maintenance and Operation				
Accident Reserve	$	$ 100	$ 100	$ 100
Engineering, Administration and Records	1,032.24	908	1,140	1,140
Maintenance Extraordinary			150	150
Operation of 545 Lights	21,484.52	21,506	22,477	22,477
TOTAL ALTADENA	$ 22,516.76	$ 22,514	$ 23,867	$ 23,867
AMERICAN MANOR (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 147.19	$ 130	$ 165	$ 165
Operation of 79 Lights	3,109.80	3,110	3,290	3,290
TOTAL AMERICAN MANOR	$ 3,256.99	$ 3,240	$ 3,455	$ 3,455
ANGELES VISTA (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 107.57	$ 95	$ 118	$ 118
Operation of 56 Lights	2,503.20	2,503	2,979	2,979
TOTAL ANGELES VISTA	$ 2,610.77	$ 2,598	$ 3,097	$ 3,097
ARTESIA (1)				
Maintenance and Operation				
Accident Reserve	$	$ 800	$ 800	$
Engineering, Administration and Records	649.16	571	793	
Maintenance Extraordinary	457.67	200		
Operation of 379 Lights	13,877.88	13,949	15,790	
TOTAL ARTESIA	$ 14,984.71	$ 15,520	$ 17,383	$
ATHENS (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 224.57	$ 227	$ 287	$ 287
Operation of 137 Lights	4,957.40	4,993	5,881	5,881
TOTAL ATHENS	$ 5,181.97	$ 5,220	$ 6,168	$ 6,168
AVALON VILLAGE (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 39.63	$ 35	$ 44	$ 44
Operation of 21 Lights	723.00	723	829	829
TOTAL AVALON VILLAGE	$ 762.63	$ 758	$ 873	$ 873
BALDWIN PARK (1)				
Maintenance and Operation				
Accident Reserve	$	$ 1,300	$ 1,300	$ 700
Engineering, Administration and Records	1,656.87	1,491	1,936	1,936
Maintenance Extraordinary	6,613.84	400	700	700
Operation of 926 Lights	35,304.71	38,978	40,249	40,249
TOTAL BALDWIN PARK	$ 43,575.42	$ 42,169	$ 44,185	$ 43,585

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
BANDINI (3)				
Maintenance and Operation				
Engineering, Administration and Records	$ 135.87	$ 120	$ 211	$
Operation of 101 Lights	4,066.80	4,040	6,084	
TOTAL BANDINI	$ 4,202.67	$ 4,160	$ 6,295	$
BELL (3)				
Maintenance and Operation				
Accident Reserve	$ 256.88	$ 1,000	$ 1,000	$ 500
Engineering, Administration and Records	1,303.98	1,149	1,447	1,447
Maintenance Extraordinary	11,013.22	12,000	12,000	12,000
Operation of 692 Lights	29,207.58	30,899	31,169	31,169
TOTAL BELL	$ 41,781.66	$ 45,048	$ 45,616	$ 45,116
BELL GARDENS (3)				
Maintenance and Operation				
Engineering, Administration and Records	$ 1,164.34	$ 1,046	$ 1,990	$ 1,990
Operation of 952 Lights	26,270.10	26,582	42,045	42,045
TOTAL BELL GARDENS	$ 27,434.44	$ 27,628	$ 44,035	$ 44,035
BELVEDERE (3)				
Maintenance and Operation				
Accident Reserve	$	$ 1,500	$ 1,500	$ 500
Engineering, Administration and Records	2,041.84	1,767	2,189	2,189
Maintenance Extraordinary	14,458.44	14,000	14,250	14,250
Operation of 1,044 Lights	40,876.93	41,297	42,549	42,549
TOTAL BELVEDERE	$ 57,377.21	$ 58,564	$ 60,488	$ 59,488
BROADLAND (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 451.01	$ 397	$ 500	$ 500
Operation of 239 Lights	8,626.20	8,626	8,879	8,879
TOTAL BROADLAND	$ 9,077.21	$ 9,023	$ 9,379	$ 9,379
BROADLAND—ZONE I (1)				
Maintenance and Operation				
Steel Poles	$ 3,276.00	$	$	$
TOTAL BROADLAND—ZONE I	$ 3,276.00	$	$	$
CALIFORNIA (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 396.29	$ 347	$ 437	$ 437
Operation of 209 Lights	7,845.00	7,845	8,026	8,026
TOTAL CALIFORNIA	$ 8,241.29	$ 8,192	$ 8,463	$ 8,463

LIGHTING DISTRICTS—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
	EXPENDITURES			
CASA VENIDA (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 383.09	$ 344	$ 428	$ 428
Operation of 204 Lights	8,507.71	8,515	8,685	8,685
TOTAL CASA VENIDA	$ 8,890.80	$ 8,859	$ 9,113	$ 9,113
CENTRAL GARDENS (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 111.34	$ 96	$ 122	$ 122
Operation of 58 Lights	2,874.00	2,874	3,094	3,094
TOTAL CENTRAL GARDENS	$ 2,985.34	$ 2,970	$ 3,216	$ 3,216
CITY TERRACE (3)				
Maintenance and Operation				
Accident Reserve	$ 258.23	$ 1,500	$ 1,500	$ 1,000
Engineering, Administration and Records	1,134.15	988	1,256	1,256
Maintenance Extraordinary	14,300.53	15,000	15,000	15,000
Operation of 600 Lights	21,574.18	22,915	26,115	26,115
TOTAL CITY TERRACE	$ 37,267.09	$ 40,403	$ 43,871	$ 43,371
COLIMA (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 184.93	$ 171	$ 214	$ 214
Operation of 102 Lights	3,902.40	3,902	4,223	4,223
TOTAL COLIMA	$ 4,087.33	$ 4,073	$ 4,437	$ 4,437
CRENSHAW (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 590.66	$ 520	$ 655	$ 655
Operation of 313 Lights	11,814.00	11,814	12,103	12,103
TOTAL CRENSHAW	$ 12,404.66	$ 12,334	$ 12,758	$ 12,758
CRENSHAW VILLA (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 517.06	$ 460	$ 571	$ 571
Operation of 273 Lights	10,800.00	10,764	11,126	11,126
TOTAL CRENSHAW VILLA	$ 11,317.06	$ 11,224	$ 11,697	$ 11,697
CRENSHAW VILLA—ZONE I (2)				
Maintenance and Operation				
Steel Poles	$	$	$ 246	$ 246
TOTAL CRENSHAW VILLA—ZONE I	$	$	$ 246	$ 246
CRESCENT HEIGHTS (3)				
Maintenance and Operation				
Accident Reserve	$ 798.71	$ 2,250	$ 2,000	$ 1,000
Engineering, Administration and Records	607.65	533	673	673
Maintenance Extraordinary	17,485.03	18,000	19,000	19,000
Operation of 322 Lights	9,150.82	10,348	11,048	11,048
TOTAL CRESCENT HEIGHTS	$ 28,042.21	$ 31,131	$ 32,721	$ 31,721

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CUDAHY (3)				
Maintenance and Operation				
Engineering, Administration and Records	$ 313.26	$ 276	$ 356	$ 356
Operation of 170 Lights	6,683.40	6,683	7,044	7,044
TOTAL CUDAHY	$ 6,996.66	$ 6,959	$ 7,400	$ 7,400
DEL AIRE (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 696.34	$ 613	$ 761	$ 761
Operation of 364 Lights	13,414.20	13,414	13,415	13,415
TOTAL DEL AIRE	$ 14,110.54	$ 14,027	$ 14,176	$ 14,176
DENLEY (1)				
Maintenance and Operation				
Engineering, Administration and Records	$	$ 45	$ 57	$ 57
Operation of 27 Lights		1,023	1,006	1,006
Steel Poles		1,914	1,914	1,914
TOTAL DENLEY	$	$ 2,982	$ 2,977	$ 2,977
DITTMAR (1)				
Maintenance and Operation				
Engineering, Administration and Records	$	$ 56	$ 71	$ 71
Operation of 34 Lights		1,241	1,241	1,241
Steel Poles		2,697	2,697	2,697
TOTAL DITTMAR	$	$ 3,994	$ 4,009	$ 4,009
DOLORES (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 218.91	$ 257	$ 324	$ 324
Operation of 155 Lights	3,857.60	5,479	5,840	5,840
TOTAL DOLORES	$ 4,076.51	$ 5,736	$ 6,164	$ 6,164
DOLORES—ZONE I (4)				
Maintenance and Operation				
Steel Poles	$ 1,914.00	$ 1,914	$	$
TOTAL DOLORES—ZONE I	$ 1,914.00	$ 1,914	$	$
DOLORES—Zone II (4)				
Maintenance and Operation				
Steel Poles	$ 1,392.00	$ 1,392	$	$
TOTAL DOLORES—ZONE II	$ 1,392.00	$ 1,392	$	$
DOLORES—ZONE III (4)				
Maintenance and Operation				
Steel Poles	$	$ 1,827	$ 1,827	$ 1,827
TOTAL DOLORES—ZONE III	$	$ 1,827	$ 1,827	$ 1,827
DOLORES—ZONE IV (4)				
Maintenance and Operation				
Steel Poles	$	$ 783	$ 783	$ 783
TOTAL DOLORES—ZONE IV	$	$ 783	$ 783	$ 783

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
EASTLAND (3)				
Maintenance and Operation				
Engineering, Administration and Records	$ 101.61	$ 90	$ 195	$
Operation of 91 Lights	2,121.60	2,345	3,634	
TOTAL EASTLAND	$ 2,223.21	$ 2,435	$ 3,829	$
EASTMONT (3)				
Maintenance and Operation				
Accident Reserve	$	$ 600	$ 600	$ 600
Engineering, Administration and Records	271.74	224	280	280
Operation of 186 Lights	6,918.44	6,935	7,165	7,165
TOTAL EASTMONT	$ 7,190.18	$ 7,759	$ 8,045	$ 8,045
FLYNN (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 60.38	$ 53	$ 67	$ 67
Operation of 32 Lights	1,240.30	1,241	1,242	1,242
Steel Poles	2,028.50			
TOTAL FLYNN	$ 3,329.18	$ 1,294	$ 1,309	$ 1,309
FOSTER (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 677.47	$ 591	$ 738	$ 738
Operation of 360 Lights	13,991.20	13,935	15,160	15,160
Steel Poles	25,695.00	25,695		
TOTAL FOSTER	$ 40,373.67	$ 40,191	$ 15,913	$ 15,913
FOXDALE (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 83.46	$ 73	$ 92	$ 92
Operation of 44 Lights	1,692.00	1,692	1,693	1,693
TOTAL FOXDALE	$ 1,775.46	$ 1,765	$ 1,785	$ 1,785
GARO (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 50.96	$ 45	$ 358	$ 358
Operation of 171 Lights	988.80	989	6,240	6,240
TOTAL GARO	$ 1,039.76	$ 1,034	$ 6,598	$ 6,598
GARO—ZONE I (1)				
Maintenance and Operation				
Steel Poles	$	$	$ 6,478	$ 6,478
TOTAL GARO—ZONE I	$	$	$ 6,478	$ 6,478
GARO—ZONE II (1)				
Maintenance and Operation				
Steel Poles	$	$	$ 5,166	$ 5,166
TOTAL GARO—ZONE II	$	$	$ 5,166	$ 5,166

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
GARVEY (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 1,585.17	$ 1,464	$ 1,856	$ 1,856
Operation of 888 Lights	38,078.40	40,255	40,807	40,807
TOTAL GARVEY	$ 39,663.57	$ 41,719	$ 42,663	$ 42,663
GRAHAM (2)				
Maintenance and Operation				
Accident Reserve	$ 2,336.82	$ 2,000	$ 2,000	$ 2,000
Engineering, Administration and Records	1,146.43	1,010	1,263	1,263
Maintenance Extraordinary	14,662.28	15,000	17,500	16,000
Operation of 604 Lights	17,606.61	20,000	20,379	20,379
TOTAL GRAHAM	$ 35,752.14	$ 38,010	$ 41,142	$ 39,642
GREENHEDGE (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 92.46	$ 81	$ 103	$ 103
Operation of 49 Lights	1,697.61	1,764	1,764	1,764
Steel Poles	3,393.00	3,393		
TOTAL GREENHEDGE	$ 5,183.07	$ 5,238	$ 1,867	$ 1,867
GREENLEAF (1)				
Maintenance and Operation				
Accident Reserve	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	243.44	214	271	271
Maintenance Extraordinary			50	50
Operation of 129 Lights	4,566.68	4,588	4,779	4,779
TOTAL GREENLEAF	$ 4,810.12	$ 5,202	$ 5,500	$ 5,500
HASKINS (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 69.82	$ 63	$ 84	$ 84
Operation of 40 Lights	1,317.72	1,400	1,473	1,473
Steel Poles	2,610.00	2,610		
TOTAL HASKINS	$ 3,997.54	$ 4,073	$ 1,557	$ 1,557
IMPERIAL CREST (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 630.29	$ 555	$ 699	$ 699
Operation of 334 Lights	13,200.00	13,253	13,446	13,446
TOTAL IMPERIAL CREST	$ 13,830.29	$ 13,808	$ 14,145	$ 14,145
IMPERIAL CREST—ZONE II (1)				
Maintenance and Operation				
Steel Poles	$ 1,872.00	$	$	$
TOTAL IMPERIAL CREST—ZONE II	$ 1,872.00	$	$	$

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
IMPERIAL CREST—ZONE III (1)				
Maintenance and Operation				
Steel Poles	$	$ 6,873	$	$
TOTAL IMPERIAL CREST—ZONE III	$	$ 6,873	$	$
INDUSTRIAL (3)				
Maintenance and Operation				
Engineering, Administration and Records	$ 284.96	$ 252	$ 329	$ 329
Operation of 157 Lights	6,672.50	6,979	7,360	7,360
TOTAL INDUSTRIAL	$ 6,957.46	$ 7,231	$ 7,689	$ 7,689
JEFFERSON (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 1,585.17	$ 1,378	$ 1,662	$ 1,662
Operation of 795 Lights	42,686.40	42,686	40,196	40,196
TOTAL JEFFERSON	$ 44,271.57	$ 44,064	$ 41,858	$ 41,858
KAGEL CANYON (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 75.49	$ 66	$ 100	$ 100
Operation of 48 Lights	1,368.00	1,368	1,728	1,728
TOTAL KAGEL CANYON	$ 1,443.49	$ 1,434	$ 1,828	$ 1,828
KERN (3)				
Maintenance and Operation				
Accident Reserve	$ 56.80	$ 1,500	$ 1,500	$ 1,000
Engineering, Administration and Records	1,777.65	1,752	2,168	2,168
Maintenance Extraordinary	13,784.35	14,000	16,400	16,000
Operation of 1,037 Lights	32,938.77	39,200	39,064	39,064
TOTAL KERN	$ 48,557.57	$ 56,452	$ 59,132	$ 58,232
LA CANADA (5)				
Maintenance and Operation				
Accident Reserve	$	$ 600	$ 600	$ 600
Engineering, Administration and Records	317.04	277	333	333
Maintenance Extraordinary	120.78	150		
Operation of 159 Lights	8,204.56	8,330	8,891	8,891
TOTAL LA CANADA	$ 8,642.38	$ 9,357	$ 9,824	$ 9,824
LA CRESCENTA (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 132.10	$ 108	$ 130	$ 130
Operation of 62 Lights	2,088.00	2,088	2,232	2,232
TOTAL LA CRESCENTA	$ 2,220.10	$ 2,196	$ 2,362	$ 2,362

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
LAKE MARIE (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 954.87	$ 1,001	$ 1,384	$ 1,384
Operation of 662 Lights	20,020.00	24,306	26,926	26,926
TOTAL LAKE MARIE	$ 20,974.87	$ 25,307	$ 28,310	$ 28,310
LAKE MARIE—ZONE II (1)				
Maintenance and Operation				
Steel Poles	$	$ 5,307	$ 5,307	$ 5,307
TOTAL LAKE MARIE—ZONE II	$	$ 5,307	$ 5,307	$ 5,307
LAKE MARIE—ZONE III (1)				
Maintenance and Operation				
Steel Poles	$	$	$ 4,674	$ 4,674
TOTAL LAKE MARIE—ZONE III	$	$	$ 4,674	$ 4,674
LAKEWOOD (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 37.75	$ 30	$ 38	$ 38
Operation of 18 Lights	796.80	648	648	648
TOTAL LAKEWOOD	$ 834.55	$ 678	$ 686	$ 686
LANCASTER (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 2,019.20	$ 1,861	$ 2,427	$ 2,427
Operation of 1,161 Lights	44,154.10	46,097	50,435	50,435
TOTAL LANCASTER	$ 46,173.30	$ 47,958	$ 52,862	$ 52,862
LANCASTER—ZONE I (5)				
Maintenance and Operation				
Steel Poles	$ 1,170.00	$	$	$
TOTAL LANCASTER—ZONE I	$ 1,170.00	$	$	$
LANCASTER—ZONE II (5)				
Maintenance and Operation				
Steel Poles	$ 1,131.00	$ 1,131	$	$
TOTAL LANCASTER ZONE II	$ 1,131.00	$ 1,131	$	$
LANCASTER—ZONE IV (5)				
Maintenance and Operation				
Steel Poles	$ 2,610.00	$ 2,610	$	$
TOTAL LANCASTER—ZONE IV	$ 2,610.00	$ 2,610	$	$
LANCASTER—ZONE VI (5)				
Maintenance and Operation				
Steel Poles	$	$	$ 957	$ 957
TOTAL LANCASTER—ZONE VI	$	$	$ 957	$ 957

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
LANCASTER ZONE VIII (5)				
Maintenance and Operation				
Steel Poles	$ 435.00	$ 435	$	$
TOTAL LANCASTER—ZONE VIII	$ 435.00	$ 435	$	$
LANCASTER—ZONE XI (5)				
Maintenance and Operation				
Steel Poles	$ 609.00	$ 609	$	$
TOTAL LANCASTER—ZONE XI	$ 609.00	$ 609	$	$
LANCASTER—ZONE XVI (5)				
Maintenance and Operation				
Steel Poles	$	$	$ 1,722	$ 1,722
TOTAL LANCASTER—ZONE XVI	$	$	$ 1,722	$ 1,722
LANCASTER HEIGHTS (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 26.42	$ 23	$ 38	$ 38
Operation of 18 Lights	504.00	504	648	648
TOTAL LANCASTER HEIGHTS	$ 530.42	$ 527	$ 686	$ 686
LAWNDALE (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 1,934.28	$ 1,700	$ 2,136	$ 2,136
Operation of 1,022 Lights	45,613.20	45,757	45,670	45,670
TOTAL LAWNDALE	$ 47,547.48	$ 47,457	$ 47,806	$ 47,806
LAYTON VISTA (5)				
Maintenance and Operation				
Accident Reserve	$ 19.73	$ 200	$ 200	$ 200
Engineering, Administration and Records	143.42	126	160	160
Operation of 76 Lights	3,059.79	3,074	3,380	3,380
TOTAL LAYTON VISTA	$ 3,222.94	$ 3,400	$ 3,740	$ 3,740
LINCOLN (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 164.18	$ 144	$ 182	$ 182
Operation of 87 Lights	3,108.00	3,108	3,267	3,267
TOTAL LINCOLN	$ 3,272.18	$ 3,252	$ 3,449	$ 3,449
LOMITA (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 590.66	$ 523	$ 671	$ 671
Operation of 321 Lights	18,583.60	18,608	19,920	19,920
TOTAL LOMITA	$ 19,174.26	$ 19,131	$ 20,591	$ 20,591
LOMITA ZONE I (4)				
Maintenance and Operation				
Steel Poles	$	$	$ 492	$ 492
TOTAL LOMITA—ZONE I	$	$	$ 492	$ 492

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
LONGDEN (1)				
Maintenance and Operation				
Accident Reserve	$	$ 600	$ 600	$ 600
Engineering, Administration and Records	709.55	689	856	856
Maintenance Extraordinary			1,750	1,750
Operation of 409 Lights	14,023.04	16,303	16,738	16,738
TOTAL LONGDEN	**$ 14,732.59**	**$ 17,592**	**$ 19,944**	**$ 19,944**
LOS NIETOS (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 205.70	$ 181	$ 218	$ 218
Operation of 104 Lights	4,274.40	4,274	4,539	4,539
TOTAL LOS NIETOS	**$ 4,480.10**	**$ 4,455**	**$ 4,757**	**$ 4,757**
LUCILE (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 50.96	$ 45	$ 57	$ 57
Operation of 27 Lights	1,317.60	1,318	1,318	1,318
TOTAL LUCILE	**$ 1,368.56**	**$ 1,363**	**$ 1,375**	**$ 1,375**
LUGO (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 101.91	$ 90	$ 111	$ 111
Operation of 53 Lights	1,908.00	1,908	1,908	1,908
TOTAL LUGO	**$ 2,009.91**	**$ 1,998**	**$ 2,019**	**$ 2,019**
MANHATTAN (4)				
Maintenance and Operation				
Accident Reserve	$	$ 200	$ 200	$ 200
Engineering, Administration and Records	60.38	51	72	72
Maintenance Extraordinary			100	100
Operation of 34 Lights	1,107.94	1,134	1,284	1,284
TOTAL MANHATTAN	**$ 1,168.32**	**$ 1,385**	**$ 1,656**	**$ 1,656**
MAYFAIR (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 35.86	$ 32	$ 28	$ 28
Operation of 13 Lights	784.80	785	468	468
TOTAL MAYFAIR	**$ 820.66**	**$ 817**	**$ 496**	**$ 496**
McCARTHY (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 571.80	$ 503	$ 625	$ 625
Operation of 299 Lights	11,700.00	11,736	11,916	11,916
TOTAL McCARTHY	**$ 12,271.80**	**$ 12,239**	**$ 12,541**	**$ 12,541**
MELROSE (2)				
Maintenance and Operation				
Accident Reserve	$ 371.44	$ 2,000	$ 2,000	$ 2,000
Engineering, Administration and Records	1,443.63	1,230	1,512	1,512
Maintenance Extraordinary	10,190.09	11,000	12,000	11,500
Operation of 723 Lights	20,858.82	23,336	24,025	24,025
TOTAL MELROSE	**$ 32,863.98**	**$ 37,566**	**$ 39,537**	**$ 39,037**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MICHILLINDA (5)				
Maintenance and Operation				
Accident Reserve	$ 232.99	$ 500	$ 500	$ 500
Engineering, Administration and Records	513.29	467	628	628
Maintenance Extraordinary	3,750.43	5,000	5,000	5,000
Operation of 300 Lights	10,139.10	10,754	13,717	13,717
TOTAL MICHILLINDA	**$ 14,635.81**	**$ 16,721**	**$ 19,845**	**$ 19,845**
MIDCREST (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 386.85	$ 339	$ 452	$ 452
Operation of 216 Lights	5,300.02	7,702	8,135	8,135
Steel Poles	13,572.00	13,746		
TOTAL MIDCREST	**$ 19,258.87**	**$ 21,787**	**$ 8,587**	**$ 8,587**
MINES (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 803.91	$ 707	$ 870	$ 870
Operation of 416 Lights	15,636.00	15,636	16,009	16,009
TOTAL MINES	**$ 16,439.91**	**$ 16,343**	**$ 16,879**	**$ 16,879**
MIRAMONTE-FLORENCE (2)				
Maintenance and Operation				
Accident Reserve	$ 2,619.70	$ 3,000	$ 2,000	$ 2,000
Engineering, Administration and Records	2,560.80	2,183	2,680	2,680
Maintenance Extraordinary	16,949.99	18,000	20,000	19,500
Operation of 1,282 Lights	46,025.10	48,201	49,972	49,972
TOTAL MIRAMONTE-FLORENCE	**$ 68,155.59**	**$ 71,384**	**$ 74,652**	**$ 74,152**
MONETA (4)				
Maintenance and Operation				
Accident Reserve	$	$ 200	$ 200	$ 200
Engineering, Administration and Records	606.74	496	674	674
Operation of 322 Lights	15,401.57	14,883	16,038	16,038
TOTAL MONETA	**$ 16,008.31**	**$ 15,579**	**$ 16,912**	**$ 16,912**
MONTROSE (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 149.08	$ 131	$ 159	$ 159
Operation of 76 Lights	2,630.40	2,630	3,013	3,013
TOTAL MONTROSE	**$ 2,779.48**	**$ 2,761**	**$ 3,172**	**$ 3,172**
NESTOR (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 109.45	$ 96	$ 136	$ 136
Operation of 65 Lights	2,138.40	2,138	2,391	2,391
TOTAL NESTOR	**$ 2,247.85**	**$ 2,234**	**$ 2,527**	**$ 2,527**
NESTOR—ZONE I (4)				
Maintenance and Operation				
Steel Poles	$	$	$ 492	$ 492
TOTAL NESTOR—ZONE I	**$**	**$**	**$ 492**	**$ 492**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
NEWGATE (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 209.46	$ 188	$ 237	$ 237
Operation of 113 Lights	4,027.20	4,027	4,100	4,100
Steel Poles	7,722.00			
TOTAL NEWGATE	$ 11,958.66	$ 4,215	$ 4,337	$ 4,337
NEWHALL (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 568.02	$ 513	$ 625	$ 625
Operation of 299 Lights	13,039.20	13,039	13,663	13,663
TOTAL NEWHALL	$ 13,607.22	$ 13,552	$ 14,288	$ 14,288
OCEAN (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 62.28	$ 55	$ 69	$ 69
Operation of 33 Lights	1,204.80	1,205	1,205	1,205
TOTAL OCEAN	$ 1,267.08	$ 1,260	$ 1,274	$ 1,274
PALMDALE (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 722.76	$ 697	$ 935	$ 935
Operation of 447 Lights	17,112.20	17,932	20,975	20,975
TOTAL PALMDALE	$ 17,834.96	$ 18,629	$ 21,910	$ 21,910
PALMDALE—ZONE II (5)				
Maintenance and Operation				
Steel Poles	$ 3,654.00	$ 3,654	$	$
TOTAL PALMDALE—ZONE II	$ 3,654.00	$ 3,654	$	$
PALMDALE—ZONE III (5)				
Maintenance and Operation				
Steel Poles	$	$	$ 1,230	$
TOTAL PALMDALE—ZONE III	$	$	$ 1,230	$
PASADENA BOULEVARD (3)				
Maintenance and Operation				
Accident Reserve	$	$ 1,500	$ 1,000	$ 500
Engineering, Administration and Records	1,198.31	1,053	1,322	1,322
Maintenance Extraordinary	9,704.12	10,000	10,250	10,250
Operation of 632 Lights	20,385.67	20,876	26,335	26,335
TOTAL PASADENA BOULEVARD	$ 31,288.10	$ 33,429	$ 38,907	$ 38,407
PASADENA BOULEVARD—ZONE I (3)				
Maintenance and Operation				
Steel Poles	$ 1,560.00	$	$	$
TOTAL PASADENA BOULEVARD—ZONE I	$ 1,560.00	$	$	$

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
PICO (1)				
Maintenance and Operation				
Accident Reserve	$ 7.49	$ 800	$ 800	$ 800
Engineering, Administration and Records	1,702.17	1,504	1,901	1,901
Maintenance Extraordinary	6,742.48		150	150
Operation of 909 Lights	36,270.12	36,662	37,511	37,511
TOTAL PICO	$ 44,722.26	$ 38,966	$ 40,362	$ 40,362
PICO—ZONE IV (1)				
Maintenance and Operation				
Steel Poles	$ 3,822.00	$	$	$
TOTAL PICO—ZONE IV	$ 3,822.00	$	$	$
PIEDMONT (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 543.50	$ 470	$ 575	$ 575
Operation of 275 Lights	10,085.20	10,056	10,237	10,237
TOTAL PIEDMONT	$ 10,628.70	$ 10,526	$ 10,812	$ 10,812
POPPY FIELDS (5)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	298.16	262	331	331
Maintenance Extraordinary	2,646.23	3,500	3,500	3,500
Operation of 158 Lights	3,469.78	4,177	4,656	4,656
TOTAL POPPY FIELDS	$ 6,414.17	$ 8,439	$ 8,987	$ 8,987
POTRERO (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 341.56	$ 299	$ 377	$ 377
Operation of 180 Lights	7,371.00	7,371	7,923	7,923
TOTAL POTRERO	$ 7,712.56	$ 7,670	$ 8,300	$ 8,300
REDONDO (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 41.52	$ 37	$ 51	$ 51
Operation of 24 Lights	792.00	792	864	864
TOTAL REDONDO	$ 833.52	$ 829	$ 915	$ 915
RICO (4)				
Maintenance and Operation				
Accident Reserve	$ 280.83	$ 800	$ 800	$ 500
Engineering, Administration and Records	1,262.47	1,107	1,412	1,412
Maintenance Extraordinary	2,790.50	2,000		
Operation of 675 Lights	20,897.31	21,839	23,129	23,129
TOTAL RICO	$ 25,231.11	$ 25,746	$ 25,341	$ 25,041

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
RIVERSIDE (3)				
Maintenance and Operation				
Engineering, Administration and Records	$ 32.08	$ 28	$ 36	$ 36
Operation of 17 Lights	609.60	610	663	663
TOTAL RIVERSIDE	$ 641.68	$ 638	$ 699	$ 699
ROSEMEAD (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 1,011.48	$ 925	$ 1,163	$ 1,163
Operation of 556 Lights	20,365.80	20,330	21,614	21,614
TOTAL ROSEMEAD	$ 21,377.28	$ 21,255	$ 22,777	$ 22,777
SAN DIMAS (1)				
Maintenance and Operation				
Accident Reserve	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	339.67	307	390	390
Maintenance Extraordinary	1,162.22	1,200	1,400	1,400
Operation of 186 Lights	6,232.63	6,410	6,789	6,789
TOTAL SAN DIMAS	$ 7,734.52	$ 8,317	$ 8,979	$ 8,979
SATIVA (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 260.42	$ 227	$ 291	$ 291
Operation of 139 Lights	5,130.00	5,124	5,341	5,341
TOTAL SATIVA	$ 5,390.42	$ 5,351	$ 5,632	$ 5,632
SEPULVEDA (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 234.00	$ 206	$ 268	$ 268
Operation of 128 Lights	5,183.40	5,183	5,329	5,329
TOTAL SEPULVEDA	$ 5,417.40	$ 5,389	$ 5,597	$ 5,597
SLACK (1)				
Maintenance and Operation				
Engineering, Administration and Records	$	$	$ 155	$ 155
Operation of 60 Lights			2,711	2,711
Steel Poles			4,264	4,264
TOTAL SLACK	$	$	$ 7,130	$ 7,130
STEPHENSON-LAGUNA (3)				
Maintenance and Operation				
Accident Reserve	$ 613.53	$ 1,500	$ 1,500	$ 1,000
Engineering, Administration and Records	1,832.37	1,599	1,938	1,938
Maintenance Extraordinary	9,251.97	10,000	10,200	10,200
Operation of 927 Lights	28,824.41	34,491	35,426	35,426
TOTAL STEPHENSON-LAGUNA	$ 40,522.28	$ 47,590	$ 49,064	$ 48,564
SUNNYBROOK (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 207.58	$ 174	$ 220	$ 220
Operation of 105 Lights	3,182.13	3,948	3,948	3,948
Steel Poles	6,003.00	6,003		
TOTAL SUNNYBROOK	$ 9,392.71	$ 10,125	$ 4,168	$ 4,168

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SUNNYSIDE (2)				
Maintenance and Operation				
Accident Reserve	$	$ 200	$ 200	$ 200
Engineering, Administration and Records	332.13	296	373	373
Operation of 178 Lights	8,958.48	9,114	8,985	8,985
TOTAL SUNNYSIDE	$ 9,290.61	$ 9,610	$ 9,558	$ 9,558
TRUMBALL (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 35.86	$ 32	$ 40	$ 40
Operation of 19 Lights	684.00	684	684	684
TOTAL TRUMBALL	$ 719.86	$ 716	$ 724	$ 724
VAL VERDE (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 107.57	$ 95	$ 115	$ 115
Operation of 55 Lights	1,980.00	1,980	1,980	1,980
TOTAL VAL VERDE	$ 2,087.57	$ 2,075	$ 2,095	$ 2,095
VERMONT GARDENS (4)				
Maintenance and Operation				
Accident Reserve	$	$ 800	$ 600	$ 300
Engineering, Administration and Records	124.55	110	139	139
Maintenance Extraordinary			100	100
Operation of 66 Lights	1,401.82	1,564	1,851	1,851
TOTAL VERMONT GARDENS	$ 1,526.37	$ 2,474	$ 2,690	$ 2,390
VIEW HEIGHTS (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 366.10	$ 327	$ 398	$ 398
Operation of 190 Lights	7,981.93	8,235	8,232	8,232
TOTAL VIEW HEIGHTS	$ 8,348.03	$ 8,562	$ 8,630	$ 8,630
WALNUT (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 39.63	$ 43	$ 59	$ 59
Operation of 28 Lights	922.20	922	1,247	1,247
TOTAL WALNUT	$ 961.83	$ 965	$ 1,306	$ 1,306
WALNUT PARK (1)				
Maintenance and Operation				
Accident Reserve	$	$ 1,000	$ 1,000	$ 500
Engineering, Administration and Records	477.44	488	597	597
Maintenance Extraordinary	3,736.09	5,600	6,000	6,000
Operation of 285 Lights	8,595.28	10,209	10,990	10,990
TOTAL WALNUT PARK	$ 12,808.81	$ 17,297	$ 18,587	$ 18,087
WELLSFORD (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 54.73	$ 48	$ 61	$ 61
Operation of 29 Lights	1,044.00	1,044	1,044	1,044
TOTAL WELLSFORD	$ 1,098.73	$ 1,092	$ 1,105	$ 1,105

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
WESTERN (4)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	418.94	369	463	463
Maintenance Extraordinary			100	100
Operation of 221 Lights	8,671.80	8,763	9,956	9,956
TOTAL WESTERN	**$ 9,090.74**	**$ 9,632**	**$ 11,019**	**$ 11,019**
WEST HOLLYWOOD (3)				
Maintenance and Operation				
Accident Reserve	$ 2,165.85	$ 2,500	$ 2,500	$ 2,500
Engineering, Administration and Records	1,068.10	938	1,184	1,184
Maintenance Extraordinary	14,566.80	15,500	16,750	15,750
Operation of 566 Lights	16,151.26	18,220	19,078	19,078
TOTAL WEST HOLLYWOOD	**$ 33,952.01**	**$ 37,158**	**$ 39,512**	**$ 38,512**
WEST KNOLL (3)				
Maintenance and Operation				
Accident Reserve	$ 378.14	$ 800	$ 800	$ 800
Engineering, Administration and Records	417.05	350	416	416
Maintenance Extraordinary	5,463.73	6,000	6,700	6,200
Operation of 199 Lights	9,151.68	9,484	9,887	9,887
TOTAL WEST KNOLL	**$ 15,410.60**	**$ 16,634**	**$ 17,803**	**$ 17,303**
WEST WHITTIER (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 79.26	$ 70	$ 84	$ 84
Operation of 40 Lights	1,502.40	1,502	1,575	1,575
TOTAL WEST WHITTIER	**$ 1,581.66**	**$ 1,572**	**$ 1,659**	**$ 1,659**
WILLOWBROOK (2-4)				
Maintenance and Operation				
Accident Reserve	$	$ 300	$ 300	$ 300
Engineering, Administration and Records	541.60	477	599	599
Maintenance Extraordinary			25	25
Operation of 286 Lights	14,189.93	14,193	14,741	14,741
TOTAL WILLOWBROOK	**$ 14,731.53**	**$ 14,970**	**$ 15,665**	**$ 15,665**
WOODCREST (2)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	1,317.19	1,413	1,761	1,761
Maintenance Extraordinary			150	150
Operation of 842 Lights	25,444.25	25,893	33,488	33,488
TOTAL WOODCREST	**$ 26,761.44**	**$ 27,806**	**$ 35,899**	**$ 35,899**
GRAND TOTAL LIGHTING DISTRICTS	**$ 1,417,102.72**	**$ 1,483,536**	**$ 1,551,026**	**$ 1,511,689**

Lighting Maintenance Districts

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $751,694

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
No. 411-MONTROSE AVENUE (5)				
Maintenance and Operation				
Accident Reserve	$ 356.44	$ 400	$ 400	$ 400
Engineering, Administration and Records	67.93	56	67	67
Maintenance Extraordinary	368.44	600	700	700
Operation of 32 Lights	1,088.31	1,155	1,193	1,193
TOTAL No. 411	**$ 1,881.12**	**$ 2,211**	**$ 2,360**	**$ 2,360**
No. 540-ROSE VILLA STREET (5)				
Maintenance and Operation				
Accident Reserve	$ 1,005.48	$ 1,100	$ 1,100	$ 1,100
Engineering, Administration and Records	1,083.19	948	1,156	1,156
Maintenance Extraordinary	4,589.34	5,200	5,500	5,500
Operation of 553 Lights	15,407.66	17,324	17,776	17,776
TOTAL No. 540	**$ 22,085.67**	**$ 24,572**	**$ 25,532**	**$ 25,532**
No. 588-ALLEN AVENUE (5)				
Maintenance and Operation				
Accident Reserve	$ 177.57	$ 500	$ 500	$ 500
Engineering, Administration and Records	343.45	302	381	381
Maintenance Extraordinary	2,611.65	3,000	3,500	3,500
Operation of 182 Lights	4,086.16	4,733	5,054	5,054
TOTAL No. 588	**$ 7,218.83**	**$ 8,535**	**$ 9,435**	**$ 9,435**
No. 625-WASHINGTON AVENUE (5)				
Maintenance and Operation				
Accident Reserve	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	81.14	71	90	90
Maintenance Extraordinary	484.39	600	700	700
Operation of 43 Lights	1,116.04	1,249	1,314	1,314
TOTAL No. 625	**$ 1,681.57**	**$ 2,320**	**$ 2,504**	**$ 2,504**
No. 628-SEVILLE AVENUE (1)				
Maintenance and Operation				
Accident Reserve	$ 42.16	$	$	$
Engineering, Administration and Records	79.26			
Maintenance Extraordinary	442.91			
Operation of 42 Lights	944.29			
TOTAL No. 628	**$ 1,508.62**	**$**	**$**	**$**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
No. 669-CENTRAL AVENUE (2)				
Maintenance and Operation				
Accident Reserve	$	$ 1,100	$ 1,100	$ 1,100
Engineering, Administration and Records	94.37	83	105	105
Maintenance Extraordinary	1,097.80	1,200	1,400	1,400
Operation of 50 Lights	1,991.22	1,579	2,809	2,809
TOTAL No. 669	$ 3,183.39	$ 3,962	$ 5,414	$ 5,414
No. 670-PINE AVENUE (1)				
Maintenance and Operation				
Accident Reserve	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	75.49	66	84	84
Operation of 40 Lights	605.02	747	1,071	1,071
TOTAL No. 670	$ 680.51	$ 1,213	$ 1,555	$ 1,555
No. 681-SANTA ANITA AND VIRGINIA AVENUES (5)				
Maintenance and Operation				
Accident Reserve	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	56.62	50	63	63
Maintenance Extraordinary	520.41	700	700	700
Operation of 30 Lights	739.97	852	897	897
TOTAL No. 681	$ 1,317.00	$ 2,002	$ 2,060	$ 2,060
No. 691-PEACH STREET AND OAKS AVENUE (4)				
Maintenance and Operation				
Accident Reserve	$	$ 400	$ 300	$ 300
Engineering, Administration and Records	22.63	20	26	26
Maintenance Extraordinary	286.37	400	500	500
Operation of 12 Lights	271.46	318	342	342
TOTAL No. 691	$ 580.46	$ 1,138	$ 1,168	$ 1,168
No. 721-MONTEBELLO PARK (3)				
Maintenance and Operation				
Accident Reserve	$ 480.20	$ 700	$ 700	$ 700
Engineering, Administration and Records	178.35	81	103	103
Operation of 49 Lights	3,098.26	2,841	2,907	2,907
TOTAL No. 721	$ 3,756.81	$ 3,622	$ 3,710	$ 3,710
No. 738-MEADOWBROOK ROAD (5)				
Maintenance and Operation				
Accident Reserve	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	88.69	78	99	99
Maintenance Extraordinary	477.01	600	675	675
Operation of 47 Lights	1,017.81	1,219	1,293	1,293
TOTAL No. 738	$ 1,583.51	$ 2,297	$ 2,467	$ 2,467

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
No. 760-FAIRFAX AVENUE (3)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	49.07	40	46	46
Maintenance Extraordinary	1,180.73	1,500	1,400	1,400
Operation of 22 Lights	943.02	669	1,175	1,175
TOTAL No. 760	$ 2,172.82	$ 2,709	$ 3,121	$ 3,121
No. 780-WOODS AVENUE (3)				
Maintenance and Operation				
Accident Reserve	$ 328.41	$	$	$
Engineering, Administration and Records	260.42			
Maintenance Extraordinary	2,747.96			
Operation of 138 Lights	3,015.70			
TOTAL No. 780	$ 6,352.49	$	$	$
No. 785—RAMONA AVENUE (1)				
Maintenance and Operation				
Accident Reserve	$	$ 400	$	$
Engineering, Administration and Records	60.38	53		
Maintenance Extraordinary		600		
Operation of 32 Lights	822.00	936		
TOTAL No. 785	$ 882.38	$ 1,989	$	$
No. 825—WHITTIER BOULEVARD (1)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	60.68	25	32	32
Maintenance Extraordinary	645.86	600	700	700
Operation of 15 Lights	845.08	535	575	575
TOTAL No. 825	$ 1,551.62	$ 1,660	$ 1,807	$ 1,807
No. 859—BEVERLY BOULEVARD (1)				
Maintenance and Operation				
Accident Reserve	$ 10.90	$ 1,100	$ 700	$ 700
Engineering, Administration and Records	209.13	161	203	203
Maintenance Extraordinary	3,629.42	2,600	2,800	2,800
Operation of 97 Lights	3,130.85	3,319	3,595	3,595
TOTAL No. 859	$ 6,980.30	$ 7,180	$ 7,298	$ 7,298
No. 865—SEE DRIVE (1)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	164.18	138	174	174
Maintenance Extraordinary	1,935.68	2,500	3,000	3,000
Operation of 83 Lights	2,920.97	3,108	3,254	3,254
TOTAL No. 865	$ 5,020.83	$ 6,246	$ 6,928	$ 6,928

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
No. 900—ELIZABETH STREET (4)				
Maintenance and Operation				
Accident Reserve	$	$ 300	$ 300	$ 300
Engineering, Administration and Records	60.38	53	67	67
Operation of 32 Lights	699.54	813	852	852
TOTAL No. 900	$ 759.92	$ 1,166	$ 1,219	$ 1,219
No. 941—NINTH STREET (3)				
Maintenance and Operation				
Accident Reserve	$ 298.57	$ 1,000	$ 1,000	$ 1,000
Engineering, Administration and Records	824.66	734	921	921
Maintenance Extraordinary	18,910.97	22,000	22,000	22,000
Operation of 440 Lights	14,830.12	15,665	17,119	17,119
TOTAL No. 941	$ 34,864.32	$ 39,399	$ 41,040	$ 41,040
No. 977—DOMINGUEZ (4)				
Maintenance and Operation				
Accident Reserve	$ 206.61	$ 1,000	$ 1,000	$ 1,000
Engineering, Administration and Records	466.11	403	500	500
Maintenance Extraordinary	3,524.32	4,000	4,500	4,500
Operation of 239 Lights	5,313.89	6,060	8,012	8,012
TOTAL No. 977	$ 9,510.93	$ 11,463	$ 14,012	$ 14,012
No. 1007—VIEW PARK (4)				
Maintenance and Operation				
Accident Reserve	$ 1,564.24	$ 1,750	$ 1,750	$ 1,750
Engineering, Administration and Records	1,521.00	1,408	1,798	1,798
Maintenance Extraordinary	13,931.57	15,500	16,000	16,000
Operation of 860 Lights	18,510.46	22,891	24,542	24,542
TOTAL No. 1007	$ 35,527.27	$ 41,549	$ 44,090	$ 44,090

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
No. 1062-FIRESTONE PARK (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 45.33	$	$	$
Maintenance Extraordinary	1,210.20			
Operation of 42 Lights	651.57			
TOTAL No. 1062	**$ 1,907.10**	**$**	**$**	**$**
No. 1395—SOUTH ARCADIA PARK (1)				
Maintenance and Operation.				
Engineering, Administration and Records	$ 188.71	$ 154	$ 195	$ 195
Operation of 93 Lights	3,345.00	3,395	3,395	3,395
TOTAL No. 1395	**$ 3,533.71**	**$ 3,549**	**$ 3,590**	**$ 3,590**
No. 1396—VERMONT GARDENS No. 2 (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 54.73	$ 48	$ 61	$ 61
Operation of 29 Lights	1,060.80	1,061	1,061	1,061
TOTAL No. 1396	**$ 1,115.53**	**$ 1,109**	**$ 1,122**	**$ 1,122**
No. 1400—PARAMOUNT MANOR (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 349.12	$ 603	$ 765	$ 765
Operation of 366 Lights	8,809.20	11,417	13,606	13,606
TOTAL No. 1400	**$ 9,158.32**	**$ 12,020**	**$ 14,371**	**$ 14,371**
No. 1424—CREST DRIVE (5)				
Maintenance and Operation				
Accident Reserve	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	47.18	42	53	53
Maintenance Extraordinary			200	200
Operation of 25 Lights	544.21	643	666	666
TOTAL No. 1424	**$ 591.39**	**$ 1,085**	**$ 1,319**	**$ 1,319**
No. 1438—SUNNY GROVE (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 296.28	$ 412	$ 519	$ 519
Operation of 248 Lights	7,530.00	9,206	9,207	9,207
TOTAL No. 1438	**$ 7,826.28**	**$ 9,618**	**$ 9,726**	**$ 9,726**
No. 1454—BODGERS (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 77.37	$ 68	$ 86	$ 86
Operation of 41 Lights	1,492.80	1,493	1,493	1,493
TOTAL No. 1454	**$ 1,570.17**	**$ 1,561**	**$ 1,579**	**$ 1,579**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
No. 1455—EAST WHITTIER PARK (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 79.26	$ 70	$ 88	$ 88
Operation of 42 Lights	1,550.40	1,550	1,551	1,551
TOTAL No. 1455	**$ 1,629.66**	**$ 1,620**	**$ 1,639**	**$ 1,639**
No. 1456—STUDEBAKER (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 3,086.48	$ 2,399	$ 3,282	$ 3,282
Operation of 1,570 Lights	60,128.84	54,335	61,464	61,464
TOTAL No. 1456	**$ 63,215.32**	**$ 56,734**	**$ 64,746**	**$ 64,746**
No. 1472—LAUREL-LAMBERT (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 33.97	$ 30	$ 38	$ 38
Operation of 18 Lights	681.60	682	682	682
TOTAL No. 1472	**$ 715.57**	**$ 712**	**$ 720**	**$ 720**
No. 1512—CEDARSPRING DRIVE (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 222.68	$ 196	$ 247	$ 247
Operation of 118 Lights	4,416.00	4,416	4,416	4,416
TOTAL No. 1512	**$ 4,638.68**	**$ 4,612**	**$ 4,663**	**$ 4,663**
No. 1517—GRAMERCY 1 (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 20.75	$ 18	$ 23	$ 23
Operation of 11 Lights	396.00	396	396	396
TOTAL No. 1517	**$ 416.75**	**$ 414**	**$ 419**	**$ 419**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
No. 1522—GRAMERCY 2 (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 20.75	$ 18	$ 23	$ 23
Operation of 11 Lights	396.00	396	396	396
TOTAL No. 1522	**$ 416.75**	**$ 414**	**$ 419**	**$ 419**
No. 1528—HALIFAX (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 107.57	$ 95	$ 120	$ 120
Operation of 57 Lights	2,283.00	2,283	2,285	2,285
TOTAL No. 1528	**$ 2,390.57**	**$ 2,378**	**$ 2,405**	**$ 2,405**
No. 1529—MAXON (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 30.20	$ 27	$ 34	$ 34
Operation of 16 Lights	576.00	576	576	576
TOTAL No. 1529	**$ 606.20**	**$ 603**	**$ 610**	**$ 610**
No. 1559—VAN NESS (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 67.93	$ 60	$ 76	$ 76
Operation of 36 Lights	1,411.20	1,411	1,412	1,412
TOTAL No. 1559	**$ 1,479.13**	**$ 1,471**	**$ 1,488**	**$ 1,488**
No. 1560—TRUDIE DRIVE (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 111.34	$ 123	$ 155	$ 155
Operation of 74 Lights	2,242.80	2,243	2,783	2,783
TOTAL No. 1560	**$ 2,354.14**	**$ 2,366**	**$ 2,938**	**$ 2,938**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
No. 1565—ARLEE AVENUE (1)				
Maintenance and Operation				
Accident Reserve	$ 375.21	$ 2,000	$ 2,000	$ 2,000
Engineering, Administration and Records	988.84	875	1,102	1,102
Maintenance Extraordinary			1,000	1,000
Operation of 527 Lights	12,764.60	14,591	15,274	15,274
Total No. 1565	**$ 14,128.65**	**$ 17,466**	**$ 19,376**	**$ 19,376**
No. 1575-ADMIRAL (5)				
Maintenance and Operation				
Accident Reserve	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	52.84	46	59	59
Operation of 28 Lights	766.96	863	900	900
TOTAL No. 1575	**$ 819.80**	**$ 1,309**	**$ 1,359**	**$ 1,359**
No. 1586-BRITTAIN (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 171.72	$	$	$
Operation of 91 Lights	1,676.40			
TOTAL No. 1586	**$ 1,848.12**	**$**	**$**	**$**
No. 1600-LOCHLEVEN (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 43.41	$ 38	$ 49	$ 49
Operation of 23 Lights	828.00	828	828	828
TOTAL No. 1600	**$ 871.41**	**$ 866**	**$ 877**	**$ 877**
No. 1608-KLINGERMAN (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 24.53	$ 50	$ 69	$ 69
Operation of 33 Lights	531.00	783	1,269	1,269
TOTAL No. 1608	**$ 555.53**	**$ 833**	**$ 1,338**	**$ 1,338**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
No. 1613-CORNING (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 383.09	$ 390	$ 490	$ 490
Operation of 234 Lights	7,701.60	7,702	8,819	8,819
TOTAL No. 1613	$ 8,084.69	$ 8,092	$ 9,309	$ 9,309
No. 1615-CARSON PARK (1)				
Maintenance and Operation				
Accident Reserve	$ 2,424.34	$ 6,000	$ 6,000	$ 5,000
Engineering, Administration and Records	9,090.16	8,020	10,246	10,246
Maintenance Extraordinary	1,959.08	4,000	4,000	4,000
Operation of 4,902 Lights	151,788.17	167,193	177,523	177,523
TOTAL No. 1615	$ 165,261.75	$ 185,213	$ 197,769	$ 196,769
No. 1616-QUARTZ HILL (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 211.34	$ 226	$ 335	$ 335
Operation of 160 Lights	4,040.00	4,145	5,962	5,962
TOTAL No. 1616	$ 4,251.34	$ 4,371	$ 6,297	$ 6,297
No. 1617-WHITTWOOD (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 224.57	$	$	$
Operation of 119 Lights	2,209.20			
TOTAL No. 1617	$ 2,433.77	$	$	$
No. 1620-BERENDO (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 18.87	$ 17	$ 21	$ 21
Operation of 10 Lights	375.60	376	376	376
TOTAL No. 1620	$ 394.47	$ 393	$ 397	$ 397
No. 1624-GROVEDALE (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 71.71	$ 63	$ 80	$ 80
Operation of 38 Lights	1,368.00	1,368	1,368	1,368
TOTAL No. 1624	$ 1,439.71	$ 1,431	$ 1,448	$ 1,448
No. 1625-MEHDEN (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 113.22	$ 100	$ 126	$ 126
Operation of 60 Lights	2,236.80	2,237	2,237	2,237
TOTAL No. 1625	$ 2,350.02	$ 2,337	$ 2,363	$ 2,363

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
No. 1633-LAKE HUGHES (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 56.62	$ 50	$ 63	$ 63
Operation of 30 Lights	1,648.80	1,649	1,650	1,650
TOTAL No. 1633	$ 1,705.42	$ 1,699	$ 1,713	$ 1,713
No. 1636—WADKINS (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 41.52	$ 37	$ 46	$ 46
Operation of 22 Lights	945.60	946	946	946
TOTAL No. 1636	$ 987.12	$ 983	$ 992	$ 992
No. 1640—JACKLINS (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 226.46	$ 189	$ 295	$ 295
Operation of 141 Lights	4,159.20	4,159	5,334	5,334
TOTAL No. 1640	$ 4,385.66	$ 4,348	$ 5,629	$ 5,629
No. 1654—MAUREEN (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 47.18	$ 42	$ 53	$ 53
Operation of 25 Lights	900.00	900	900	900
TOTAL No. 1654	$ 947.18	$ 942	$ 953	$ 953
No. 1660—HARBOUR (1)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	239.67	211	266	266
Maintenance Extraordinary			300	300
Operation of 127 Lights	2,820.89	3,271	3,434	3,434
TOTAL No. 1660	$ 3,060.56	$ 3,982	$ 4,500	$ 4,500
No. 1670—ANCHOR (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 183.04	$ 208	$ 260	$ 260
Operation of 124 Lights	3,684.00	4,702	4,810	4,810
TOTAL No. 1670	$ 3,867.04	$ 4,910	$ 5,070	$ 5,070
No. 1676—MALIBU (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 324.58	$ 286	$ 362	$ 362
Operation of 173 Lights	12,783.00	12,592	12,880	12,880
TOTAL No. 1676	$ 13,107.58	$ 12,878	$ 13,242	$ 13,242

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
No. 1686—HINDRY (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 30.20	$ 27	$ 34	$ 34
Operation of 16 Lights	686.40	686	687	687
TOTAL No. 1686	**$ 716.60**	**$ 713**	**$ 721**	**$ 721**
No. 1687—FRONTIER (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 200.03	$ 173	$ 218	$ 218
Operation of 104 Lights	3,988.20	3,988	3,990	3,990
TOTAL No. 1687	**$ 4,188.23**	**$ 4,161**	**$ 4,208**	**$ 4,208**
No. 1688—ARLINE (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 296.28	$ 397	$ 500	$ 500
Operation of 239 Lights	6,583.20	9,751	9,836	9,836
TOTAL No. 1688	**$ 6,879.48**	**$ 10,148**	**$ 10,336**	**$ 10,336**
No. 1696—BRIGHTVIEW (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 66.05	$ 58	$ 74	$ 74
Operation of 35 Lights	1,293.60	1,294	1,294	1,294
TOTAL No. 1696	**$ 1,359.65**	**$ 1,352**	**$ 1,368**	**$ 1,368**
No. 1697—AVALON (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 167.96	$ 148	$ 187	$ 187
Operation of 89 Lights	3,112.00	3,288	3,288	3,288
TOTAL No. 1697	**$ 3,279.96**	**$ 3,436**	**$ 3,475**	**$ 3,475**
No. 1720—CALVADOS (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 43.41	$ 38	$ 49	$ 49
Operation of 23 Lights	878.40	878	879	879
TOTAL No. 1720	**$ 921.81**	**$ 916**	**$ 928**	**$ 928**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
No. 1741—SUNGOLD (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 468.00	$ 413	$ 554	$ 554
Operation of 265 Lights	9,221.80	9,347	9,941	9,941
TOTAL No. 1741	**$ 9,689.80**	**$ 9,760**	**$ 10,495**	**$ 10,495**
No. 1744—TORCH (1)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	1,511.57	1,594	3,082	3,082
Operation of 1,474 Lights	31,202.87	37,361	66,166	66,166
TOTAL No. 1744	**$ 32,714.44**	**$ 39,455**	**$ 69,748**	**$ 69,748**
No. 1759—AEOLIAN (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 162.29	$ 143	$ 180	$ 180
Operation of 86 Lights	3,492.60	3,493	3,494	3,494
TOTAL No. 1759	**$ 3,654.89**	**$ 3,636**	**$ 3,674**	**$ 3,674**
No. 1766—MALABAR (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 79.26	$ 70	$ 78	$ 78
Operation of 37 Lights	2,251.20	2,251	1,880	1,880
TOTAL No. 1766	**$ 2,330.46**	**$ 2,321**	**$ 1,958**	**$ 1,958**
No. 1770—OLYMPUS (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 217.01	$ 216	$ 379	$ 379
Operation of 181 Lights	4,332.00	4,658	7,045	7,045
TOTAL No. 1770	**$ 4,549.01**	**$ 4,874**	**$ 7,424**	**$ 7,424**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
No. 1830—BONAVISTA (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 60.38	$ 53	$ 67	$ 67
Operation of 32 Lights	1,224.00	1,224	1,225	1,225
TOTAL No. 1830	$ 1,284.38	$ 1,277	$ 1,292	$ 1,292
No. 1847—GROVE CENTER (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 105.68	$ 110	$ 168	$ 168
Operation of 80 Lights	2,150.40	2,491	3,048	3,048
TOTAL No. 1847	$ 2,256.08	$ 2,601	$ 3,216	$ 3,216
No. 1864—BRIARCROFT (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 126.43	$ 111	$ 157	$ 157
Operation of 75 Lights	2,445.60	2,068	2,734	2,734
TOTAL No. 1864	$ 2,572.03	$ 2,179	$ 2,891	$ 2,891
No. 1865—BIRCHFIELD (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 586.88	$ 550	$ 1,041	$ 1,041
Operation of 498 Lights	10,034.40	11,483	19,183	19,183
TOTAL No. 1865	$ 10,621.28	$ 12,033	$ 20,224	$ 20,224
No. 1866—LAWNWOOD (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 211.34	$ 188	$ 237	$ 237
Operation of 113 Lights	4,173.60	4,174	4,175	4,175
TOTAL No. 1866	$ 4,384.94	$ 4,362	$ 4,412	$ 4,412
No. 1867—FORREST PARK (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 26.42	$ 23	$ 30	$ 30
Operation of 14 Lights	561.00	561	562	562
TOTAL No. 1867	$ 587.42	$ 584	$ 592	$ 592
No. 1868—NEWGROVE (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 71.71	$ 63	$ 80	$ 80
Operation of 38 Lights	1,384.80	1,385	1,385	1,385
TOTAL No. 1868	$ 1,456.51	$ 1,448	$ 1,465	$ 1,465
No. 1940—LITTLEROCK (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 35.86	$ 32	$ 40	$ 40
Operation of 19 Lights	804.60	805	933	933
TOTAL No. 1940	$ 840.46	$ 837	$ 973	$ 973

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
No. 1956—RODIN (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 145.30	$ 123	$ 155	$ 155
Operation of 74 Lights	2,748.00	2,748	2,748	2,748
TOTAL No. 1956	$ 2,893.30	$ 2,871	$ 2,903	$ 2,903
No. 1960—MONTEROSA (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 126.43	$ 111	$ 138	$ 138
Operation of 66 Lights	2,438.40	2,438	2,439	2,439
TOTAL No. 1960	$ 2,564.83	$ 2,549	$ 2,577	$ 2,577
No. 10000—WALL STREET (2)				
Maintenance and Operation				
Accident Reserve	$ 344.51	$ 300	$ 500	$ 500
Engineering, Administration and Records	37.75	33	42	42
Operation of 20 Lights	610.32	681	712	712
TOTAL No. 10000	$ 992.58	$ 1,014	$ 1,254	$ 1,254
No. 10001—PECK ROAD (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 45.29	$ 40	$ 49	$ 49
Operation of 23 Lights	2,165.50	2,290	2,195	2,195
TOTAL No. 10001	$ 2,210.79	$ 2,330	$ 2,244	$ 2,244
NO. 10002—McKINLEY (2)				
Maintenance and Operation				
Accident Reserve	$	$ 300	$ 300	$ 300
Engineering, Administration and Records	6.18	22	28	28
Operation of 13 Lights	31.06	572	1,460	1,460
TOTAL No. 10002	$ 37.24	$ 894	$ 1,788	$ 1,788
NO. 10003—BENNINGTON (1)				
Maintenance and Operation				
Accident Reserve	$	$ 1,000	$ 1,000	$ 1,000
Enginering, Administration and Records		926	926	926
Operation of 443 Lights		14,285	30,496	30,496
TOTAL No. 10003	$	$ 16,211	$ 32,422	$ 32,422
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 586,151.63	$ 649,514	$ 752,694	$ 751,694

Park, Recreation and Parkway Districts

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

APPROPRIATIONS $206,890

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
	EXPENDITURES			
BALDWIN PARK (1)				
Salaries and Wages	$ 39,602.53	$ 55,470	$ 56,861	$ 56,861
Maintenance and Operation				
Agricultural, Botanical and Animal Supplies	$ 783.51	$ 450	$ 450	$ 450
Auto Service	118.58	150	150	150
Automotive Supplies	23.56	75	75	75
Communication	394.51	400	450	450
Educational and Recreational Supplies	167.56	200	303	303
Furnishings and Household Supplies	28.86	150	100	100
Heat, Light and Power Services	1,919.68	2,150	2,350	2,350
Insurance—Fire	260.38			
Insurance—Workmen's Compensation	483.66	600	650	650
Laundry and Cleaning Supplies	1,163.39	500	750	750
Laundry, Cleaning and Waste Removal Services	97.80	125	100	100
Medical, Surgical and Laboratory Supplies	48.47	30	30	30
Office Services		35	35	35
Office Supplies	2.59	16	10	10
Other Operating and Maint. Supplies, N. O. C.	2,058.55	650	875	875
Postage	17.08	10	20	20
Professional and Expert Services	81.27	250	250	250
Repairs and Minor Changes—Buildings and Structures	13.04	100	100	100
Repairs and Minor Changes—Non-Structural Improvements	556.73	100	100	100
Repairs—Operating Equipment	49.13	125	500	500
Small Tools and Implements	66.34	200	150	150
Sprinkler System—Maintenance Supplies	77.82	400	150	150
Stationery and Forms	55.65	50	50	50
Water Service	5,508.56	3,000	3,200	3,200
Total Maintenance and Operation	$ 13,976.72	$ 9,766	$ 10,848	$ 10,848
Capital Outlay				
Equipment	$ 2,354.60	$ 180	$	$
Structural and Non-Structural Improvements				
Bleachers, Portable	$	$ 400	$	$
Cesspool		600		
Chain Link Fencing	407.35			
Fence, 250'x2'		460		
Filter, Pool			2,500	2,500
Install Electrical Service	819.34	1,000		
Install One Bank of Sprinklers	420.93			
Lights and Poles, Volleyball Court		500		
Lights to Poles of Ball Field		1,200		
Merry-Go-Round		400		
Resurface Tennis Courts			1,400	1,400
Sidewalks, Asphalt		1,000	1,000	1,000
Sprinkler System	1,005.04			
Total Structural and Non-Structural Improvements	$ 2,652.66	$ 5,560	$ 4,900	$ 4,900
Total Capital Outlay	$ 5,007.26	$ 5,740	$ 4,900	$ 4,900
TOTAL BALDWIN PARK	$ 58,586.51	$ 70,976	$ 72,609	$ 72,609

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
BELLA VISTA (1)				
Salaries and Wages	$ 2,309.91	$ 2,242	$ 2,130	$ 2,130
Maintenance and Operation				
Agricultural, Botanical and Animal Supplies	$ 49.79	$ 50	$ 50	$ 50
Fuel Supplies	30.72		10	10
Furnishings and Household Supplies			5	5
Insurance—Liability	23.74			
Insurance—Workmen's Compensation	34.12	50	35	35
Laundry and Cleaning Supplies	4.03	35	10	10
Medical, Surgical and Laboratory Supplies	2.26		5	5
Other Operating and Maint. Supplies, N. O. C.			10	10
Professional and Expert Services	10.00	10	10	10
Repairs and Minor Changes—Buildings and Structures	9.86			
Repairs and Minor Changes—Non-Structural Improvements	18.76	265	833	833
Small Tools and Implements	8.63		20	20
Sprinkler System Maintenance Supplies	12.90	250	50	50
Water Service	503.43	500	550	550
Total Maintenance and Operation	$ 708.24	$ 1,160	$ 1,588	$ 1,588
TOTAL BELLA VISTA	$ 3,018.15	$ 3,402	$ 3,718	$ 3,718
MONTEBELLO (3)				
Salaries and Wages	$ 26,355.05	$ 28,760	$ 32,510	$ 32,510
Maintenance and Operation				
Agricultural, Botanical and Animal Supplies	$ 227.34	$ 200	$ 200	$ 200
Auto Mileage	151.78	125	125	125
Fuel Supplies	29.58	50	50	50
Furnishings and Household Supplies	11.37	170	170	170
Heat, Light and Power Services	37.82	50	50	50
Insurance—Fire	10.63			
Insurance—Liability	35.76			
Insurance—Workmen's Compensation	434.59	500	500	500
Laundry and Cleaning Supplies	19.30	50	50	50
Laundry, Cleaning and Waste Removal Services		35	35	35
Medical, Surgical and Laboratory Supplies	2.48	10	10	10
Office Supplies		10	10	10
Other Operating and Maintenance Supplies, N.O.C.	56.82	100	100	100
Postage	4.53	10	10	10
Professional and Expert Services	59.60	115	115	115
Repairs and Minor Changes—Buildings and Structures	59.33			
Repairs and Minor Changes—Non-Structural Improvements	90.34	500	500	500
Repairs—Operating Equipment	20.42	100	100	100
Small Tools and Implements	139.88	175	175	175
Sprinkler System Maintenance Supplies	208.41	750	750	750
Stationery and Forms	2.19	20	20	20
Water Service	4,177.21	4,500	4,500	4,500
Total Maintenance and Operation	$ 5,779.38	$ 7,470	$ 7,470	$ 7,470

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
Capital Outlay				
Equipment	$ 1,052.80	$	$	$
Structural and Non-Structural Improvements				
Sprinkler System	$	$ 2,100	$	$
Total Capital Outlay	$ 1,052.80	$ 2,100	$	$
TOTAL MONTEBELLO	$ 33,187.23	$ 38,330	$ 39,980	$ 39,980
NO. 6—120th and CENTRAL (2)				
Salaries and Wages	$ 1,529.16	$ 1,502	$ 3,052	$ 2,364
Maintenance and Operation				
Agricultural, Botanical and Animal Supplies	$ 81.93	$ 25	$ 100	$ 100
Insurance—Liability	14.00			
Professional and Expert Services	5.00	5	5	5
Repairs and Minor Changes—Buildings and Structures	11.80			
Repairs and Minor Changes—Non-Structural Improvements	37.42	20	120	120
Sprinkler System Maintenance Supplies		50	50	50
Water Service	628.63	400	500	500
Total Maintenance and Operation	$ 778.78	$ 500	$ 775	$ 775
TOTAL NO. 6—120th and CENTRAL	$ 2,307.94	$ 2,002	$ 3,827	$ 3,139
NO. 8—ROSEMEAD (1)				
Salaries and Wages	$ 60,024.53	$ 58,914	$ 64,372	$ 64,372
Maintenance and Operation				
Agricultural, Botanical and Animal Supplies	$ 289.28	$ 200	$ 200	$ 200
Automotive Supplies			10	10
Communication	408.86	700	500	500
Educational & Recreational Supplies	1,839.45	1,700	2,000	2,000
Fuel Supplies	13.44		25	25
Furnishings & Household Supplies	319.73	200	150	150
Heat, Light and Power Services	8,813.55	8,000	9,500	9,500
Insurance—Fire	609.67			
Insurance—Liability	1,702 65			
Insurance—Workmen's Compensation			900	900
Laundry and Cleaning Supplies	1,865.07	2,500	2,500	2,500
Laundry, Cleaning and Waste Removal Services	9.60	40	40	40
Medical, Surgical and Laboratory Supplies	10.34	50	50	50
Office Services	55.00	50	50	50
Office Supplies	15.06	50	25	25
Other Operating and Maintenance Supplies, N.O.C.	1,170.56	1,500	1,500	1,500
Postage	37.54	25	40	40
Printing and Other Reproductive Supplies	27.80	50	50	50
Professional and Expert Services	444.32		3,250	982

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
Repairs and Minor Changes—Buildings and Structures	67.72	750	250	250
Repairs and Minor Changes—Non-Structural Improvements	422.75		500	500
Repairs—Operating Equipment	304.25	250	250	250
Small Tools and Implements	138.40	200	150	150
Sprinkler System Maintenance Supplies	78.33	350	300	300
Stationery and Forms	80.35	100	100	100
Traveling Expense		50		
Water Service	1,896.38	2,500	2,500	2,500
Total Maintenance and Operation	$ 20,620.10	$ 19,265	$ 24,840	$ 22,572
Capital Outlay				
Equipment	$ 572.00	$ 1,000	$ 1,000	$
Structural and Non-Structural Improvements				
Chain Link Partition with Gate	$	$ 460	$	$
Landscaping and Sprinkler System—Rose Garden Triangle	4,339.83			
Protection, Guards on Windows	159.90			
Screen Installation	140.98			
Sprinkler System	3,602.72	4,862	10,000	500
Total Structural and Non-Structural Improvements	$ 8,243.43	$ 5,322	$ 10,000	$ 500
Total Capital Outlay	$ 8,815.43	$ 6,322	$ 11,000	$ 500
TOTAL NO. 8—ROSEMEAD	$ 89,460.06	$ 84,501	$ 100,212	$ 87,444
GRAND TOTAL PARK, RECREATION AND PARKWAY DISTRICTS	$ 186,559.89	$ 199,211	$ 220,346	$ 206,890

Public Library

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, 34 cities that have elected to join the County Library, and one city under contract. Operations cover more than 160 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS $4,637,840

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
		—EXPENDITURES—		
SALARIES AND WAGES	$ 1,819,591.53	$ 2,207,848	$ 2,973,474	$ 2,837,900
Deductions				
Salary Savings	$	$	$ 235,000	$ 261,564
Service Charges			173,270	117,303
Departmental Credits			20,845	11,445
Total Deductions	$	$	$ 429,115	$ 390,312
SALARIES AND WAGES—NET	$ 1,819,591.53	$ 2,207,848	$ 2,544,359	$ 2,447,588
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 15,282.19	$ 15,205	$ 18,204	$ 18,204
Repairs and Minor Changes—Buildings and Structures	19,333.74	61,734	62,000	39,611
Repairs and Minor Changes—Non-Structural Improvements	6,011.47	3,056	3,000	2,000
Repairs—Operating Equipment	4,853.00	6,671	8,749	8,749
Stores Service				
Educational and Recreational Supplies	2,789.72	9,282	11,225	7,725
Educational Services	18,006.78	25,183	38,650	37,450
Fuel Supplies	13.63	15	30	30
Furnishings and Household Supplies	5,382.30	13,435	13,500	13,500
Insurance—Fire			6,000	6,000
Laundry and Cleaning Supplies	2,558.76	2,170	2,500	2,000
Laundry, Cleaning and Waste Removal Services		819	1,025	1,025
Medical, Surgical & Laboratory Supplies	49.62	31	50	50
Office Services	67,664.16	58,000	83,375	58,875
Office Supplies	6,086.16	5,230	7,000	7,000
Other Operating and Maintenance Supplies, N. O. C.	11,567.29	58,000	146,000	114,286
Postage	14,087.23	9,411	10,000	10,000
Printing and Other Reproductive Supplies	15,350.04	14,531	15,300	12,800
Rent—Office Equipment	1,796.25	1,440	1,500	1,500
Repairs—Operating Equipment	522.04	250	500	
Reports and Bulletins—Departmental	664.24	342	300	50
Small Tools and Implements	614.68	124	125	125
Stationery and Forms	19,938.28	23,345	25,600	24,600
Stores Services		4,000	4,000	4,000
All Other				
Auto Mileage	6,678.14	8,165	8,750	7,750
Communication	17,436.69	20,266	20,526	20,000
Educational & Recreational Supplies	1.43	507	500	
Educational Services	368.00	206	200	
Furnishings and Household Supplies	835.74	476	500	500

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Grants and Awards	228.35	138		
Heat, Light and Power Services	50,261.70	61,090	81,666	76,416
Insurance—Fire	7.65			
Insurance—Workmen's Compensation	1,574.77	4,500	4,500	4,500
Laundry, Cleaning and Waste Removal Services	31,316.42	37,822	48,513	36,709
Office Services	798.14	645	504	504
Office Supplies	10.78	25	25	25
Other Operating and Maintenance Supplies, N. O. C.	5,661.57	31	50	50
Postage	1,086.57	1,555	1,500	1,500
Professional and Expert Services	1,000.00	3		
Rent—Buildings and Offices	221,543.51	322,427	444,601	414,292
Rent—Office Equipment	60.00	60	60	60
Repairs and Minor Changes—Buildings and Structures	189.92			
Repairs and Minor Changes—Non-Structural Improvements	10,645.78	16,833	24,103	24,103
Repairs—Operating Equipment	160.80	150	174	174
Small Tools and Implements		2		
Special Services	8,106.37	10,351	13,475	8,544
Storage—Motor Vehicles	1,283.80	1,293	1,210	1,210
Subsistence & Care of Persons	104.98	171	290	290
Taxes, Assessments and Licenses	2,196.52	3,012	1,425	1,425
Transportation—Local	354.92	288	466	466
Transportation Services	1,101.42	1,090	1,100	1,100
Traveling Expense	935.21	964	1,000	1,000
Water Service	1,710.02	2,258	2,643	2,643
TOTAL MAINTENANCE AND OPERATION	$ 578,230.78	$ 806,602	$ 1,116,414	$ 972,841
Deductions:				
Service Charges	$ 67,863.30	$ 82,282	$	$ 93,324
Departmental Credits	2,848.13	6,715	13,055	7,055
Total Deductions	$ 70,711.43	$ 88,997	$ 13,055	$ 100,379
TOTAL MAINTENANCE AND OPERATION—NET	$ 507,519.35	$ 717,605	$ 1,103,359	$ 872,462
CAPITAL OUTLAY				
Equipment	$ 596,366.77	$ 680,254	$ 773,620	$ 687,790
1 Addressing Machine	$ 175			
Books	598,000			
22 Chairs	1,650			
1 Collator	10,500			
10 Desks	1,150			
11 Desks, Charging, Library	12,100			
2 Duplicating Machines	700			
21 Files,Card	5,540			
75 Files, Wheeldex	11,000			
49 Filing Cabinets	3,825			
1 Grinding Machine	100			
5 Polishers, Floor	1,000			
16 Racks, Magazine	1,600			
12 Racks, Newspaper	1,200			
10 Signs, Library, Electric	5,000			
3 Stands, Atlas	825			
20 Stands, Bicycle	1,700			
25 Stand, Dictionary	2,500			
22 Stand, Exhibit	3,300			
1 Station Wagon	2,500			

PUBLIC LIBRARY—Continued

Classification		EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
CAPITAL OUTLAY—Continued					
Equipment—Continued					
51 Tables, Reading Adult	7,650				
35 Tables, Reading Juvenile	5,250				
29 Tables, Reading, Young Adult	4,350				
52 Trucks, Book	5,200				
2 Typewriters	975				
Structural and Non-Structural Improvements					
Building—Culver City		3,769.09			
Building—Lakewood		1,200.00			
Building—Manhattan Beach		1,376.10			
Building—Newhall		173.45			
Building Alterations—Compton		9,913.05			
Building Alterations—Palmdale		8,597.66			
Engineering—Culver City		1,960.00			
Enginering—Rosemead		154.11			
Engineering and Supervision—San Vicente		1,324.57			
Equipment—Compton		1,085.39			
Equipment—Palmdale		2,379.57			
Land—East Los Angeles		9,000.00			
Land—Norwalk		900.00			
Land—Palmdale		21,700.00			
Land—Pico Rivera		4,500.00			
Land—Sorenson		4,800.00			
Plans—Culver City		6,740.82			
Plans—East Los Angeles		1,508.02			
Plans—Rosemead		2,851.77			
Total Structural and Non-Structural Improvements		$ 83,933.60	$	$	$
TOTAL CAPITAL OUTLAY		$ 680,300.37	$ 680,254	$ 773,620	$ 687,790
TOTAL GENERAL FUND		$ 3,007,411.25	$ 3,605,707	$ 4,421,338	$ 4,007,840
ACCUMULATIVE CAPITAL OUTLAY					
Structural and Non-Structural Improvements					
Building—Antelope Valley		$	$ 32,250	$	$
Building—Centinela Valley Regional		591.93	63,100	165,000	165,000
Building—Culver City			2,000	30,000	
Building—East San Gabriel Valley			100,700	410,000	410,000
Building—Hermosa Beach				20,000	
Building—La Canada			31,584		
Building—Los Cerritos			23,500		
Building—Lynwood				10,000	10,000
Building—Malibu				10,000	
Building—Manhattan Beach		428.27	61,788		
Building—Palmdale			6,289		
Building—Pico Rivera				5,000	
Building—Rio Hondo			110,500	25,000	
Building—San Dimas			33,700		
Building—San Vicente			156,982		
Building—Temple City Addition				45,000	45,000
Building—West San Gabriel Valley			75,000		
Garage—Antelope Valley			8,930		
Garage—Conversion—Antelope Valley			5,249		
TOTAL ACCUMULATIVE CAPITAL OUTLAY		$ 1,020.20	$ 711,572	$ 720,000	$ 630,000
TOTAL PUBLIC LIBRARY		$ 3,008,431.45	$ 4,317,279	$ 5,141,338	$ 4,637,840

Sewer Maintenance Districts

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code or the Streets and Highways Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating, and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

APPROPRIATIONS $667,571

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
ALTADENA (5)				
Salaries and Wages	$ 9,013.24	$ 12,000	$	$
Maintenance and Operation				
Maintenance of System	$ 1,534.99	$ 1,900	$	$
Water Service		50		
Total Maintenance and Operation	$ 1,534.99	$ 1,950	$	$
TOTAL ALTADENA	$ 10,548.23	$ 13,950	$	$
ANETA (4)				
Salaries and Wages	$ 34.03	$ 100	$ 131	$ 131
Maintenance and Operation				
Maintenance of System	$ 1,312.98	$ 1,317	$ 1,318	$ 1,318
Water Service			10	10
Total Maintenance and Operation	$ 1,312.98	$ 1,317	$ 1,328	$ 1,328
TOTAL ANETA	$ 1,347.01	$ 1,417	$ 1,459	$ 1,459
BALDWIN HILLS (2-4)				
Salaries and Wages	$ 5,475.80	$ 7,100	$	$
Maintenance and Operation				
Maintenance of System	$ 744.10	$ 900	$	$
Water Service		50		
Total Maintenance and Operation	$ 744.10	$ 950	$	$
TOTAL BALDWIN HILLS	$ 6,219.90	$ 8,050	$	$
BELVEDERE (3)				
Salaries and Wages	$ 42,776.38	$ 46,000	$	$
Maintenance and Operation				
Maintenance of System	$ 7,833.26	$ 5,100	$	$
Water Service	198.02	50		
Total Maintenance and Operation	$ 8,031.28	$ 5,150	$	$
Less Service Charges to Districts	14,854.43	13,097		
Total Maintenance and Operation—Net	$ 6,823.15*	$ 7,947*	$	$
Capital Outlay				
Equipment	$ 15,204.18	$ 14,295	$	$
TOTAL BELVEDERE	$ 51,157.41	$ 52,348	$	$

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
BRITTAIN STREET (1)				
Salaries and Wages	$ 232.09	$ 300	$ 350	$ 350
Maintenance and Operation				
Maintenance of System	$ 616.61	$ 619	$ 630	$ 630
TOTAL BRITTAIN STREET	$ 848.70	$ 919	$ 980	$ 980
CITRUS (1)				
Salaries and Wages	$ 6,929.51	$ 11,000	$	$
Maintenance and Operation				
Maintenance of System	$ 1,396.08	$ 1,700	$	$
Water Service		100		
Total Maintenance and Operation	$ 1,396.08	$ 1,800	$	$
TOTAL CITRUS	$ 8,325.59	$ 12,800	$	$
COLORADO BLVD.-KINNELOA AVE. (5)				
Salaries and Wages	$ 162.64	$ 210	$ 228	$ 228
Maintenance and Operation				
Maintenance of System	$ 720.10	$ 717	$ 20	$ 20
Water Service			10	10
Total Maintenance and Operation	$ 720.10	$ 717	$ 30	$ 30
TOTAL COLORADO BLVD- KINNELOA AVENUE	$ 882.74	$ 927	$ 258	$ 258
CONSOLIDATED (1-3-4)				
Salaries and Wages	$ 93,374.22	$ 120,000	$ 292,373	$ 292,373
Maintenance and Operation				
Maintenance of System	$ 15,145.79	$ 16,800	$ 36,945	$ 36,945
Water Service	92.00	100	550	550
Total Maintenance and Operation	$ 15,237.79	$ 16,900	$ 37,495	$ 37,495
Capital Outlay				
Equipment	$	$	$ 23,240	$ 23,240
TOTAL CONSOLIDATED	$ 108,612.01	$ 136,900	$ 353,108	$ 353,108
DOMINGUEZ (2-4)				
Salaries and Wages	$ 14,425.28	$ 17,000	$	$
Maintenance and Operation				
Maintenance of System	$ 1,762.22	$ 1,870	$	$
Water Service		50		
Total Maintenance and Operation	$ 1,762.22	$ 1,920	$	$
TOTAL DOMINGUEZ	$ 16,187.50	$ 18,920	$	$

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
DUARTE (1)				
Salaries and Wages	$ 719.75	$ 2,500	$	$
Maintenance and Operation				
Maintenance of System	$ 161.93	$ 390	$	$
TOTAL DUARTE	$ 881.68	$ 2,890	$	$
GALE AVENUE (1)				
Salaries and Wages	$ 57.57	$ 100	$ 114	$ 114
Maintenance and Operation				
Maintenance of System	$ 886.76	$ 890	$ 16	$ 16
TOTAL GALE AVENUE	$ 944.33	$ 990	$ 130	$ 130
GARFIELD AVE.-OLYMPIC BLVD. (3)				
Salaries and Wages	$ 578.94	$ 900	$	$
Maintenance and Operation				
Maintenance of System	$ 116.21	$ 140	$	$
TOTAL GARFIELD AVE.-OLYMPIC BLVD.	$ 695.15	$ 1,040	$	$
HOYT AVENUE-TYLER AVENUE (1)				
Salaries and Wages	$ 16,985.40	$	$	$
Maintenance and Operation				
Maintenance of System	$ 3,135.03	$	$	$
Water Service	17.19			
Total Maintenance and Operation	$ 3,152.22	$	$	$
TOTAL HOYT AVENUE-TYLER AVENUE	$ 20,137.62	$	$	$

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
HUNTINGTON DRIVE-WINIFRED AVE. (5)				
Salaries and Wages	$ 27.09	$ 35	$ 40	$ 40
Maintenance and Operation				
Maintenance of System	$ 179.33	$ 180	$ 5	$ 5
TOTAL HUNTINGTON DRIVE-WINIFRED AVENUE	$ 206.42	$ 215	$ 45	$ 45
LA MIRADA (1)				
Salaries and Wages	$ 5,989.81	$ 10,000	$	$
Maintenance and Operation				
Maintenance of System	$ 1,424.28	$ 1,700	$	$
Water Service	36.00	50		
Total Maintenance and Operation	$ 1,460.28	$ 1,750	$	$
TOTAL LA MIRADA	$ 7,450.09	$ 11,750	$	$
LANCASTER (5)				
Salaries and Wages	$ 8,774.91	$ 12,000	$ 18,469	$ 18,469
Maintenance and Operation				
Maintenance of System	$ 1,648.17	$ 2,200	$ 2,312	$ 2,312
Water Service			100	100
Total Maintenance and Operation	$ 1,648.17	$ 2,200	$ 2,412	$ 2,412
TOTAL LANCASTER	$ 10,423.08	$ 14,200	$ 20,881	$ 20,881
LENNOX (2-4)				
Salaries and Wages	$ 22,890.55	$ 32,000	$	$
Maintenance and Operation				
Maintenance of System	$ 3,501.00	$ 4,000	$	$
TOTAL LENNOX	$ 26,391.55	$ 36,000	$	$
LOMITA (4)				
Salaries and Wages	$ 7,860.16	$ 12,000	$	$
Maintenance and Operation				
Maintenance of System	$ 1,265.73	$ 1,800	$	$
TOTAL LOMITA	$ 9,125.89	$ 13,800	$	$

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
NORWALK (1)				
Salaries and Wages	$ 56,487.45	$ 75,000	$ 80,770	$ 80,770
Maintenance and Operation				
Maintenance of System	$ 9,186.44	$ 10,000	$ 9,979	$ 9,979
Water Service	104.72	100	200	200
Total Maintenance and Operation	$ 9,291.16	$ 10,100	$ 10,179	$ 10,179
TOTAL NORWALK	$ 65,778.61	$ 85,100	$ 90,949	$ 90,949
PALMDALE (5)				
Salaries and Wages	$ 3,787.60	$ 6,000	$ 9,657	$ 9,657
Maintenance and Operation				
Maintenance of System	$ 813.44	$ 1,000	$ 1,303	$ 1,303
Water Service			100	100
Total Maintenance and Operation	$ 813.44	$ 1,000	$ 1,403	$ 1,403
TOTAL PALMDALE	$ 4,601.04	$ 7,000	$ 11,060	$ 11,060
PUENTE (1)				
Salaries and Wages	$ 2,104.60	$	$	$
Maintenance and Operation				
Maintenance of System	$ 248.96	$	$	$
TOTAL PUENTE	$ 2,353.56	$	$	$
SADLER AVE.-BEVERLY BLVD. (1-3)				
Salaries and Wages	$ 936.19	$ 1,800	$	$
Maintenance and Operation				
Maintenance of System	$ 243.99	$ 300	$	$
TOTAL SADLER AVE.-BEVERLY BLVD.	$ 1,180.18	$ 2,100	$	$
SAN DIMAS (1)				
Salaries and Wages	$ 957.29	$ 2,000	$	$
Maintenance and Operation				
Maintenance of System	$ 161.15	$ 275	$	$
TOTAL SAN DIMAS	$ 1,118.44	$ 2,275	$	$

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
TEMPLE CITY (1-5)				
Salaries and Wages	$ 24,868.02	$ 36,000	$	$
Maintenance and Operation				
Maintenance of System	$ 4,035.56	$ 6,000	$	$
Water Service		100		
Total Maintenance and Operation	$ 4,035.56	$ 6,100	$	$
TOTAL TEMPLE CITY	$ 28,903.58	$ 42,100	$	$
TILBURY STREET (1)				
Salaries and Wages	$ 92.38	$ 250	$ 402	$ 402
Maintenance and Operation				
Maintenance of System	$ 609.72	$ 608	$ 636	$ 636
TOTAL TILBURY STREET	$ 702.10	$ 858	$ 1,038	$ 1,038
UNIFIED (1)				
Salaries and Wages	$	$ 32,000	$ 120,836	$ 120,836
Maintenance and Operation				
Maintenance of System	$	$ 4,700	$ 16,940	$ 16,940
Water Service		100	1,000	1,000
Total Maintenance and Operation	$	$ 4,800	$ 17,940	$ 17,940
TOTAL UNIFIED	$	$ 36,800	$ 138,776	$ 138,776
WESLEY AVENUE (1)				
Salaries and Wages	$ 53.39	$ 200	$ 275	$ 275
Maintenance and Operation				
Maintenance of System	$ 1,224.31	$ 1,235	$ 38	$ 38
TOTAL WESLEY AVENUE	$ 1,277.70	$ 1,435	$ 313	$ 313
WEST HOLLYWOOD-SHERMAN (3)				
Salaries and Wages	$ 5,837.73	$ 7,000	$ 7,646	$ 7,646
Maintenance and Operation				
Maintenance of System	$ 11,207.03	$ 63,000	$ 40,828	$ 40,828
Water Service	36.72	50	100	100
Total Maintenance and Operation	$ 11,243.75	$ 63,050	$ 40,928	$ 40,928
TOTAL WEST HOLLYWOOD-SHERMAN	$ 17,081.48	$ 70,050	$ 48,574	$ 48,574
GRAND TOTAL SEWER MAINTENANCE DISTRICTS	$ 403,381.59	$ 574,834	$ 667,571	$ 667,571

*Indicates Red Figure

Storm Drain Maintenance District

Districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of drainage facilities which have been constructed and are included within the boundaries of the district. Expenditures are primarily for the cost of electrical power for pumping, weed abatement and periodic cleaning of the sump and ditch.

APPROPRIATIONS $1,062

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
DISTRICT NO. 1				
Salaries and Wages	$	$	$ 532	$ 532
Maintenance Operation			530	530
TOTAL DISTRICT NO. 1	$	$	$ 1,062	$ 1,062

Supervisorial Road Districts

Supervisorial Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate ad valorem tax levied on the taxable property in each district.

APPROPRIATIONS $729,285

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
	EXPENDITURES			
SUPERVISORIAL ROAD DISTRICT NO. 1 FUND				
Maintenance and Operation				
9911 Road Maintenance	$ 207,097.00	$ 169,171	$ 126,433	$ 126,433
9913 Parkway Maintenance	36,375.49	25,450	26,213	24,352
9914 Tree Trimming	71,083.00	50,900	52,427	48,704
9915 Eliminate Road Hazards	52,239.45	50,900	52,427	48,704
9916 Audit Expense	37.14	40	100	100
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 1 FUND	**$ 366,832.08**	**$ 296,461**	**$ 257,600**	**$ 248,293**
SUPERVISORIAL ROAD DISTRICT NO. 2 FUND				
Maintenance and Operation				
9921 Road Maintenance	$ 68,432.00	$ 72,147	$ 69,114	$ 69,114
9923 Parkway Maintenance	3,472.19	12,424	12,548	10,974
9924 Tree Trimming	25,020.00	24,848	25,096	21,949
9926 Audit Expense	37.14	40	100	100
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 2 FUND	**$ 96,961.33**	**$ 109,459**	**$ 106,858**	**$ 102,137**
SUPERVISORIAL ROAD DISTRICT NO. 3 FUND				
Maintenance and Operation				
9931 Road Maintenance	$ 109,884.00	$ 120,396	$ 71,734	$ 71,734
9932 Wilshire and San Vicente Lighting District		6,200	6,200	6,200
9933 Parkway Maintenance	4,593.51	16,306	16,632	9,199
9934 Tree Trimming	35,405.00	32,611	33,263	18,398
9936 Audit Expense	37.14	40	100	100
TOTAL SUPERVISORIAL ROAD DISTRICT FUND NO. 3	**$ 149,919.65**	**$ 175,553**	**$ 127,929**	**$ 105,631**
SUPERVISORIAL ROAD DISTRICT NO. 4 FUND				
Maintenance and Operation				
9941 Road Maintenance	$ 69,051.00	$ 77,671	$ 89,860	$ 89,860
9942 Wilshire & San Vicente Lighting District	3,648.68			
9943 Parkway Maintenance	13,433.56	13,275	14,479	14,479
9944 Tree Trimming	25,165.00	26,549	28,958	28,958
9946 Audit Expense	37.14	40	100	100
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND	**$ 111,335.38**	**$ 117,535**	**$ 133,397**	**$ 133,397**
SUPERVISORIAL ROAD DISTRICT NO. 5 FUND				
Maintenance and Operation				
9951 Road Maintenance	$ 79,704.00	$ 90,886	$ 84,697	$ 84,697
9953 Parkway Maintenance	16,030.90	17,648	18,530	18,343
9954 Tree Trimming	35,189.00	35,296	37,060	36,687
9956 Audit Expense	37.14	40	100	100
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 5 FUND	**$ 130,961.04**	**$ 143,870**	**$ 140,387**	**$ 139,827**
GRAND TOTAL SUPERVISORIAL ROAD DISTRICTS	**$ 856,009.48**	**$ 842,878**	**$ 766,171**	**$ 729,285**

Waterworks Districts

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the Jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

APPROPRIATIONS $4,004,901

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
NO. 1—ATHENS-WOODCREST (2-4)				
Maintenance and Operation				
General Services	$ 60,759.84	$ 66,000	$ 81,890	$ 81,890
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 12,710.12	$ 11,000	$	$
Transmission and Distribution System			18,000	18,000
Service Connections and Meters			11,000	11,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			10,000	10,000
Service Connections and Meters			10,000	10,000
Total Capital Outlay	$ 12,710.12	$ 11,000	$ 49,000	$ 49,000
Total General	$ 73,469.96	$ 77,000	$ 130,890	$ 130,890
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 5,278.67	$ 16,000	$ 36,000	$ 36,000
TOTAL NO. 1	$ 78,748.63	$ 93,000	$ 166,890	$ 166,890

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
NO. 4 LANCASTER (5)				
Maintenance and Operation				
General Services	$ 246,081.52	$ 344,000	$ 362,130	$ 362,130
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 518,218.64	$ 334,000	$	$
Land			30,000	30,000
Pumping Plant			40,000	40,000
Transmission and Distribution System			130,000	80,000
Service Connections and Meters			40,000	40,000
Storage Facilities			50,000	50,000
Flow Control Facilities			5,000	5,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			100,000	100,000
Service Connections and Meters			100,000	100,000
Total Capital Outlay	$ 518,218.64	$ 334,000	$ 495,000	$ 445,000
Total General	$ 764,300.16	$ 678,000	$ 857,130	$ 807,130
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$	$	$ 62,000	$ 62,000
Interest and Debt Redemption				
Interest on Bonds	$ 16,657.01	$ 15,895	$ 15,132	$ 15,132
Redemption of Bonds	19,506.25	19,507	18,000	18,000
Total Interest and Debt Redemption	$ 36,163.26	$ 35,402	$ 33,132	$ 33,132
TOTAL NO. 4	$ 800,463.42	$ 713,402	$ 952,262	$ 902,262
NO. 5 BELL-VERNON (1-4)				
Maintenance and Operation				
General Services	$ 56.66	$	$ 1,000	$ 1,000
Interest and Debt Redemption				
Interest on Bonds	$ 133.19	$ 45	$	$
Redemption of Bonds	1,479.73	1,480		
Total Interest and Debt Redemption	$ 1,612.92	$ 1,525	$	$
TOTAL NO. 5	$ 1,669.58	$ 1,525	$ 1,000	$ 1,000

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
NO. 10 WILLOWBROOK (4)				
Maintenance and Operation				
General Services	$ 33,750.13	$ 50,000	$ 57,520	$ 57,520
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 3,299.19	$ 5,000	$	$
Transmission and Distribution System			7,480	7,480
Service Connections and Meters			4,500	4,500
Flow Control Facilities			2,000	2,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			10,000	10,000
Service Connections and Meters			10,000	10,000
Total Capital Outlay	$ 3,299.19	$ 5,000	$ 33,980	$ 33,980
Total General	$ 37,049.32	$ 55,000	$ 91,500	$ 91,500
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 8,549.73	$	$ 3,000	$ 3,000
Interest and Debt Redemption				
Interest on Bonds	$ 997.50	$ 893	$ 788	$ 788
Redemption of Bonds	1,750.00	1,750	1,750	1,750
Total Interest and Debt Redemption	$ 2,747.50	$ 2,643	$ 2,538	$ 2,538
TOTAL NO. 10	$ 48,346.55	$ 57,643	$ 97,038	$ 97,038

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
NO. 13 LOMITA (4)				
Maintenance and Operation				
General Services	$ 89,294.21	$ 93,000	$ 156,500	$ 156,500
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 24,356.60	$ 33,000	$	$
Transmission and Distribution System			8,500	8,500
Service Connections and Meters			30,000	30,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			50,000	50,000
Service Connections and Meters			50,000	50,000
Total Capital Outlay	$ 24,356.60	$ 33,000	$ 138,500	$ 138,500
Total General	$ 113,650.81	$ 126,000	$ 295,000	$ 295,000
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$	$	$ 3,000	$ 3,000
Interest and Debt Redemption				
Interest on General Bonds	$ 3,030.00	$ 2,630	$ 2,230	$ 2,230
Interest on Annex Bonds			30,000	
Redemption of General Bonds	7,000.00	7,000	7,000	7,000
Total Interest and Debt Redemption	$ 10,030.00	$ 9,630	$ 39,230	$ 9,230
TOTAL NO. 13	$ 123,680.81	$ 135,630	$ 337,230	$ 307,230

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
NO. 16 MIRAMONTE PARK (2)				
Maintenance and Operation				
General Services	$ 23,006.20	$ 28,300	$ 37,290	$ 37,290
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 937.29	$ 13,100	$	$
Transmission and Distribution System			8,000	8,000
Service Connections and Meters			1,500	1,500
Flow Control Facilities			1,500	1,500
Contingent Improvements				
Structural Other Than Service Connections and Meters			10,000	10,000
Service Connections and Meters			10,000	10,000
Total Capital Outlay	$ 937.29	$ 13,100	$ 31,000	$ 31,000
Total General	$ 23,943.49	$ 41,400	$ 68,290	$ 68,290
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$	$	$ 1,100	$ 1,100
Interest and Debt Redemption				
Interest on Bonds	$ 2,291.25	$ 2,134	$ 1,977	$ 1,977
Redemption of Bonds	3,000.00	3,000	3,000	3,000
Total Interest and Debt Redemption	$ 5,291.25	$ 5,134	$ 4,977	$ 4,977
TOTAL NO. 16	$ 29,234.74	$ 46,534	$ 74,367	$ 74,367
NO. 21 KAGEL CANYON (5)				
Maintenance and Operation				
General Services	$ 8,950.38	$ 14,200	$ 17,380	$ 17,380
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 554.02	$ 5,300	$	$
Transmission and Distribution Systems			3,000	3,000
Service Connections and Meters			1,500	1,500
Flow Control Facilities			2,000	2,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			5,000	5,000
Service Connections and Meters			5,000	5,000
Total Capital Outlay	$ 554.02	$ 5,300	$ 16,500	$ 16,500
Total General	$ 9,504.40	$ 19,500	$ 33,880	$ 33,880

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
NO. 21 KAGEL CANYON—(Continued)				
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$	$	$ 700	$ 700
Interest and Debt Redemption				
Interest on Bonds	$ 1,680.00	$ 1,580	$ 1,480	$ 1,480
Redemption of Bonds	1,800.00	1,800	1,800	1,800
Total Interest and Debt Redemption	$ 3,480.00	$ 3,380	$ 3,280	$ 3,280
TOTAL NO. 21	$ 12,984.40	$ 22,880	$ 37,860	$ 37,860
NO. 22 LIBERTY ACRES (4)				
Maintenance and Operation				
General Services	$ 107,271.64	$ 125,000	$ 145,670	$ 145,670
Capital Outlay				
Structural & Non-Structural Improvements				
Additions and Betterments	$ 107,690.57	$ 102,000	$	$
Transmission and Distribution System			181,000	181,000
Service Connections and Meters			3,000	3,000
Water Treatment Facilities			2,000	2,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			50,000	50,000
Service Connections and Meters			50,000	50,000
Total Capital Outlay	$ 107,690.57	$ 102,000	$ 286,000	$ 286,000
Total General	$ 214,962.21	$ 227,000	$ 431,670	$ 431,670
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 1,052.43	$	$ 15,000	$ 15,000
Interest and Debt Redemption				
Interest on General Bonds	$ 2,728.75	$ 2,580	$ 2,417	$ 2,417
Interest on Annex Bonds	15,895.00	15,428	14,960	14,960
Redemption of General Bonds	4,000.00	4,000	4,000	4,000
Redemption of Annex Bonds	11,000.00	11,000	11,000	11,000
Total Interest and Debt Redemption	$ 33,623.75	$ 33,008	$ 32,377	$ 32,377
TOTAL NO. 22	$ 249,638.39	$ 260,008	$ 479,047	$ 479,047

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
NO. 23—LANCASTER HEIGHTS (5)				
Maintenance and Operation				
General Services	$ 19,208.37	$ 30,000	$ 32,620	$ 32,620
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 26,141.81	$ 35,000	$	$
Pumping Plant			13,000	13,000
Transmission and Distribution System			25,000	25,000
Service Connections and Meters			15,000	15,000
Flow Control Facilities			2,000	2,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			50,000	50,000
Service Connections and Meters			50,000	50,000
Total Capital Outlay	$ 26,141.81	$ 35,000	$ 155,000	$ 155,000
Total General	$ 45,350.18	$ 65,000	$ 187,620	$ 187,620
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$	$	$ 9,390	$ 9,390
Interest and Debt Redemption				
Interest on Bonds	$ 999.58	$ 1,369	$ 1,327	$ 1,327
Redemption of Bonds	1,000.00	1,000	1,000	1,000
Total Interest and Debt Redemption	$ 1,999.58	$ 2,369	$ 2,327	$ 2,327
TOTAL NO. 23	$ 47,349.76	$ 67,369	$ 199,337	$ 199,337
NO. 24 PEARBLOSSOM (5)				
Maintenance and Operation				
General Services	$ 1,722.19	$ 1,100	$ 6,790	$ 6,790
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$	$ 5,500	$	$
Real Estate			3,000	3,000
Pumping Plant			5,000	
Transmission and Distribution System			42,000	7,000
Service Connections and Meters			5,000	5,000
Storage Facilities			29,000	29,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			10,000	10,000
Service Connections and Meters			10,000	10,000
Total Capital Outlay	$	$ 5,500	$ 104,000	$ 64,000
Total General	$ 1,722.19	$ 6,600	$ 110,790	$ 70,790
Interest and Debt Redemption				
Interest on Bonds	$	$ 1,050	$ 1,050	$ 1,050
TOTAL NO. 24	$ 1,722.19	$ 7,650	$ 111,840	$ 71,840

WATERWORKS DISTRICTS—Continued

Classification	Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
	EXPENDITURES			
NO. 26—EL PORTO BEACH (4)				
Maintenance and Operation				
General Services	$ 12,653.85	$ 16,000	$ 21,480	$ 21,480
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 1,404.76	$ 3,500	$	$
Transmission and Distribution System			5,540	5,540
Service Connections and Meters			2,500	2,500
Flow Control Facilities			2,000	2,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			5,000	5,000
Service Connections and Meters			5,000	5,000
Total Capital Outlay	**$ 1,404.76**	**$ 3,500**	**$ 20,040**	**$ 20,040**
Total General	**$ 14,058.61**	**$ 19,500**	**$ 41,520**	**$ 41,520**
Interest and Debt Redemption				
Interest on Bonds	$ 1,688.00	$ 1,805	$ 1,720	$ 1,720
Redemption of Bonds	2,000.00	2,000	2,000	2,000
Total Interest and Debt Redemption	**$ 3,688.00**	**$ 3,805**	**$ 3,720**	**$ 3,720**
TOTAL NO. 26	**$ 17,746.61**	**$ 23,305**	**$ 45,240**	**$ 45,240**
No. 27—LITTLEROCK (5)				
Maintenance and Operation				
General Services	$ 12,244.10	$ 13,000	$ 17,310	$ 17,310
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 3,829.96	$ 7,000	$	$
Transmission and Distribution System			3,000	3,000
Service Connections and Meters			15,000	15,000
Flow Control Facilities			2,000	2,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			20,000	20,000
Service Connections and Meters			20,000	20,000
Total Capital Outlay	**$ 3,829.96**	**$ 7,000**	**$ 60,000**	**$ 60,000**
Total General	**$ 16,074.06**	**$ 20,000**	**$ 77,310**	**$ 77,310**
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$	$	$ 1,000	$ 500
TOTAL NO. 27	**$ 16,074.06**	**$ 20,000**	**$ 78,310**	**$ 77,810**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
NO. 29 MALIBU				
Maintenance and Operation				
General Services	$	$	$ 49,880	$ 49,880
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments				
Transmission and Distribution System	$	$	$ 250,000	$ 250,000
Service Connections and Meters			50,000	50,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			500,000	500,000
Service Connections and Meters			100,000	100,000
Total Capital Outlay	$	$	$ 900,000	$ 900,000
Total General	$	$	$ 949,880	$ 949,880
Interest and Debt Redemption				
Interest on Bonds	$	$	$ 281,000	$ 120,000
TOTAL NO. 29	$	$	$ 1,230,880	$ 1,069,880
ANTELOPE				
Maintenance and Operation				
General Services	$	$	$ 17,500	$ 17,500
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments				
Transmission and Distribution System	$	$	$ 5,000	$ 5,000
Service Connections and Meters			5,000	5,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			10,000	10,000
Service Connections and Meters			10,000	10,000
Total Capital Outlay	$	$	$ 30,000	$ 30,000
Total General	$	$	$ 47,500	$ 47,500
TOTAL ANTELOPE	$	$	$ 47,500	$ 47,500
EL CAMPO				
Maintenance and Operation				
General Services	$	$	$ 4,600	$ 4,600
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments				
Transmission and Distribution	$	$	$ 20,000	$ 20,000
Service Connections and Meters			5,000	5,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			20,000	20,000
Service Connections and Meters			20,000	20,000
Total Capital Outlay	$	$	$ 65,000	$ 65,000
Total General	$	$	$ 69,600	$ 69,600
TOTAL EL CAMPO	$	$	$ 69,600	$ 69,600

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SAN DIMAS				
Maintenance and Operation				
General Services	$	$	$ 132,000	$ 132,000
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments				
Transmission and Distribution	$	$	$ 16,000	$ 16,000
Service Connections and Meters			10,000	10,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			100,000	100,000
Service Connections and Meters			100,000	100,000
Total Capital Outlay	$	$	$ 226,000	$ 226,000
Total General	$	$	$ 358,000	$ 358,000
TOTAL SAN DIMAS	$	$	$ 358,000	$ 358,000
WATERWORKS DISTRICTS JOINT FUND				
Maintenance and Operation				
District Assessments	$ 172,577.33	$ 200,000	$ 300,000	$ 300,000
Capital Outlay				
Equipment	$ 24,718.24	$ 69,680	$	$
Communication			1,100	1,100
Trucks and Mobile Equipment			54,200	54,200
Office and Shop Equipment			10,515	10,515
Total Equipment	$ 24,718.24	$ 69,680	$ 65,815	$ 65,815
Total Capital Outlay	$ 24,718.24	$ 69,680	$ 65,815	$ 65,815
TOTAL WATERWORKS DISTRICTS JOINT FUND	$ 197,295.57	$ 269,680	$ 365,815	$ 365,815
Less Contributions from and Charges to Districts	191,072.03	259,680	365,815	365,815
TOTAL WATERWORKS DISTRICTS JOINT FUND—NET	$ 6,223.54	$ 10,000	$	$
GRAND TOTAL WATERWORKS DISTRICTS	$ 1,433,882.68	$ 1,458,946	$ 4,286,401	$ 4,004,901

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